

FY 2015/16 Printout - HB 1192 PN 1959 - Republican Budget Proposal

Supplemental appropriations as contained in HB 1192

		Amounts in Thousands						Available w/ Sup. FY 14-15	Gov. Revised FY 15-16	HB 1192 FY 15-16	HB 1192 Less Available w/ Sup.	HB 1192 Less Gov. Revised
Fund	Fund/Agency	Appropriation	Sup	Seq #								
GF	Governor's Office	General Government Operations		2.00	S		6,508	6,553	6,484	(69)	(69)	
	Governor's Office Total						6,508	6,553	6,484	(69)	(69)	
GF	Executive Offices	Office of Administration		10.00	S		8,267	8,670	8,176	(91)	(494)	
GF	Executive Offices	Office of the Receiver - City of Harrisburg		11.00	S		0	0	0	0	0	
GF	Executive Offices	Medicare Part B Penalties		24.00	S		200	175	175	(25)	0	
GF	Executive Offices	Commonwealth Technology Services		28.75	S		54,768	65,809	53,018	(1,750)	(12,791)	
GF	Executive Offices	ARRA - Broadband Technology Opportunities	AR		F		0	0	0	0	0	
GF	Executive Offices	ARRA - Broadband Technology Opportunities - Mapping	AR	28.81	F		3,655	0	0	(3,655)	0	
		Information Sharing Initiative			F	Sup	246	246	246	0	0	
GF	Executive Offices	NSTIC Grant			F		225	225	225	0	0	
GF	Executive Offices	Technology Innovation Investment Fund			S		0	0	0	0	0	
GF	Executive Offices	Office of Inspector General		32.00	S		4,152	4,185	3,998	(154)	(187)	
GF	Executive Offices	Inspector General - Welfare Fraud		34.00	S		12,705	12,797	12,003	(702)	(794)	
GF	Executive Offices	TANFBG - Program Accountability		36.00	F		1,500	1,500	1,500	0	0	
GF	Executive Offices	Food Stamps - Program Accountability		36.75	F		7,000	7,000	7,000	0	0	
GF	Executive Offices	Medical Assistance - Program Accountability		36.85	F		4,200	4,200	4,200	0	0	
GF	Executive Offices	CCDFBG - Subsidized Day Care Fraud		37.95	F		905	905	905	0	0	
GF	Executive Offices	Office of the Budget			S	Sup	17,692	18,803	17,692	0	(1,111)	
GF	Executive Offices	Audit of the Auditor General		42.13	S		99	0	0	(99)	0	
GF	Executive Offices	Office of General Counsel		44.75	S		3,230	3,259	3,222	(8)	(37)	
GF	Executive Offices	Human Relations Commission		46.00	S		9,256	9,650	8,789	(467)	(861)	
GF	Executive Offices	EEOC - Special Project Grant		48.00	F		1,562	1,562	1,562	0	0	
GF	Executive Offices	HUD - Special Project Grant		50.00	F		1,046	1,046	1,046	0	0	
GF	Executive Offices	Council on the Arts		56.00	S		898	903	892	(6)	(11)	
GF	Executive Offices	NEA - Grants to the Arts - Administration		60.00	F		684	936	936	252	0	
GF	Executive Offices	Juvenile Court Judges Commission		64.00	S		2,800	2,986	2,800	0	(186)	
GF	Executive Offices	Public Employee Retirement Commission			S		914	921	962	48	41	
GF	Executive Offices	Commission on Crime and Delinquency		68.00	S		4,007	4,017	4,433	426	416	
GF	Executive Offices	Plan for Juvenile Justice		70.00	F		200	150	150	(50)	0	
GF	Executive Offices	Justice Assistance Grants		74.11	F		18,000	15,000	15,000	(3,000)	0	
GF	Executive Offices	ARRA - Justice Assistance Grants			F		0	0	0	0	0	
GF	Executive Offices	Justice Assistance Grants - Administration		74.22	F		1,500	1,300	1,300	(200)	0	
GF	Executive Offices	ARRA - Justice Assistance Grants - Administration			F		0	0	0	0	0	
GF	Executive Offices	Juvenile Justice - Title V		76.11	F		300	0	0	(300)	0	
GF	Executive Offices	Statistical Analysis Center		80.75	F		150	150	150	0	0	
GF	Executive Offices	Criminal Identification Technology		82.00	F		800	1,000	1,000	200	0	
GF	Executive Offices	Crime Victims Compensation Services		84.00	F		8,500	8,500	8,500	0	0	
GF	Executive Offices	Crime Victims Assistance		84.11	F		20,000	40,000	40,000	20,000	0	
GF	Executive Offices	Violence Against Women		88.00	F		6,000	6,000	6,000	0	0	

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Fund	Fund/Agency	Appropriation	Sup	Seq #							
GF	Executive Offices	Violence Against Women - Administration		90.00	F		500	600	600	100	0
GF	Executive Offices	Residential Substance Abuse Treatment Program		100.00	F		1,300	1,300	1,300	0	0
GF	Executive Offices	Crime Victims Assistance (VOCA) - Admin/Operations		106.00	F		1,400	2,000	2,000	600	0
GF	Executive Offices	Juvenile Accountability Incentive Program		112.86	F		3,000	500	500	(2,500)	0
GF	Executive Offices	Juvenile Accountability Incentive Program - Administration		112.88	F		100	50	50	(50)	0
GF	Executive Offices	Juvenile Justice and Delinquency Prevention		113.61	F		4,500	3,000	3,000	(1,500)	0
GF	Executive Offices	Project Safe Neighborhoods		113.63	F		700	700	700	0	0
		Justice and Mental Health Collaboration			F			240	240	240	0
GF	Executive Offices	Assault Services Program		112.83	F		500	500	500	0	0
GF	Executive Offices	Statewide Automated Victim Information Notification		113.86	F		500	0		(500)	0
GF	Executive Offices	Pennsylvania Capital Litigation Training Program			F					0	0
GF	Executive Offices	NICS Act Record Improvement Program			F					0	0
GF	Executive Offices	Youth Promise Act			F					0	0
GF	Executive Offices	Second Chance Act - Juvenile Offender Reentry			F			1,000	1,000	1,000	0
GF	Executive Offices	Prosecutor and Defender Incentives		114.61	F		350	350	350	0	0
GF	Executive Offices	Juvenile Delinquency Court Improvement Initiative			F					0	0
GF	Executive Offices	Community Strategic Planning Demonstration Project			F					0	0
GF	Executive Offices	Combat Underage Drinking Program		112.97	F		500	100	100	(400)	0
GF	Executive Offices	Forensic Science Program		113.64	F		1,000	1,000	1,000	0	0
		Justice Reinvestment Initiative			F			1,000	1,000	1,000	0
GF	Executive Offices	Juvenile Justice Innovation Fund			F					0	0
GF	Executive Offices	SORNA			F		1,000	1,000	1,000	0	0
GF	Executive Offices	Adam Walsh Implementation Support			F		400	400	400	0	0
GF	Executive Offices	Byrne Competitive Program			F		1,000	2,000	2,000	1,000	0
GF	Executive Offices	Crime Victim Compensation Initiative			F					0	0
GF	Executive Offices	Vision 21 State Technology			F		250	250	250	0	0
GF	Executive Offices	Safe Schools Advocate - (Gov. Moves to Education)			S		388			(388)	0
GF	Executive Offices	Victims of Juvenile Offenders		114.07	S		1,300	1,300	1,300	0	0
GF	Executive Offices	Child Advocacy Centers			S		2,250	0	0	(2,250)	0
GF	Executive Offices	Violence Prevention Programs		114.06	S		4,567	3,872	4,569	2	697
GF	Executive Offices	Intermediate Punishment Treatment Programs		115.00	S		18,167	18,170	18,167	0	(3)
GF	Executive Offices	Juvenile Probation Services		121.00	S		18,945	18,945	18,945	0	0
GF	Executive Offices	Grants to the Arts		144.00	S		8,590	10,590	9,590	1,000	(1,000)
GF	Executive Offices	NEA - Grants to the Arts		144.75	F		400	148	148	(252)	0
	Executive Offices Total						267,068	290,910	274,589	7,521	(16,321)
		State Subtotal					173,195	185,052	168,731	(4,464)	(16,321)
		Federal Subtotal					93,873	105,858	105,858	11,985	0
GF	Lieutenant Governor	General Government Operations		491.00	S		830	987	980	150	(7)
GF	Lieutenant Governor	Board of Pardons		494.00	S		553	653	643	90	(10)

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	Lieutenant Governor Total				1,383	1,640	1,623	240	(17)		
GF	Attorney General	General Government Operations		501.00	S	41,877	43,897	42,897	1,020	(1,000)	
GF	Attorney General	Medicaid Fraud		504.00	F	5,507	7,555	7,555	2,048	0	
GF	Attorney General	MAGLOCLEN		506.00	F	7,587	7,851	7,851	264	0	
GF	Attorney General	Drug Law Enforcement		510.00	S	25,728	26,792	26,792	1,064	0	
GF	Attorney General	High Intensity Drug Trafficking Areas		512.00	F	5,131	5,280	5,280	149	0	
GF	Attorney General	Local Drug and Drug Strike Task Forces		514.00	S	12,038	12,234	12,234	196	0	
GF	Attorney General	Joint Local-State Firearm Task Force		515.85	S	3,736	3,839	3,839	103	0	
GF	Attorney General	Witness Relocation Program		516.11	S	1,215	1,215	1,215	0	0	
GF	Attorney General	Child Predator Interception Unit		516.33	S	4,100	4,274	4,274	174	0	
GF	Attorney General	Tobacco Law Enforcement		517.65	S	915	1,364	1,364	449	0	
GF	Attorney General	County Trial Reimbursement		517.75	S	200	200	200	0	0	
GF	Attorney General	Mobile Street Crimes Unit			S	2,480	2,562	2,562	82	0	
	Attorney General Total				110,514	117,063	116,063	5,549	(1,000)		
		State Subtotal			92,289	96,377	95,377	3,088	(1,000)		
		Federal Subtotal			18,225	20,686	20,686	2,461	0		
GF	Auditor General	General Government Operations		571.00	S	41,389	42,720	42,720	1,331	0	
GF	Auditor General	Information Technology Modernization			S	1,750	5,000	1,750	0	(3,250)	
GF	Auditor General	Board of Claims		574.00	S	1,640	1,846	1,846	206	0	
		Security and Other Expenses - Outgoing Governor	Sup		S	85	0		(85)	0	
	Auditor General Total				44,864	49,566	46,316	1,452	(3,250)		
GF	Treasury	General Government Operations		647.00	S	36,028	36,992	36,992	964	0	
GF	Treasury	Board of Finance and Revenue		650.00	S	2,505	2,715	2,715	210	0	
GF	Treasury	Divestiture Reimbursement		649.90	S	229	68	68	(161)	0	
GF	Treasury	Intergovernmental Organizations		652.00	S	1,036	1,025	1,025	(11)	0	
GF	Treasury	Publishing Monthly Statements		654.00	S	15	15	15	0	0	
GF	Treasury	Information Tech Modernization		649.85	S	4,000	4,000	3,000	(1,000)	(1,000)	
GF	Treasury	Cash Management Loan Interest	EA	Sup	S	1,951	0	0	(1,951)	0	
GF	Treasury	Replacement Checks	EA		S	0	0	0	0	0	
GF	Treasury	Law Enforcement & Emg Response Personnel Death Benefit		657.75	S	2,163	5,590	4,590	2,427	(1,000)	
GF	Treasury	Loan and Transfer Agents		658.00	S	60	50	50	(10)	0	
GF	Treasury	Tax Note Expenses	EA	Sup	S	0	400	400	400	0	
GF	Treasury	Interest on Tax Anticipation Notes	EA	Sup	S	0	16,000	6,000	6,000	(10,000)	
GF	Treasury	General Obligation Debt Service		666.00	S	1,096,500	1,130,500	1,157,000	60,500	26,500	
	Treasury Total				1,144,487	1,197,355	1,211,855	67,368	14,500		
		State Subtotal			1,144,487	1,197,355	1,211,855	67,368	14,500		
		Federal Subtotal			0	0	0	0	0		

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GF	Agriculture	General Government Operations		901.00	S	25,269	28,434	27,640	2,371	(794)
GF	Agriculture	Plant Pest Detection System		904.00	F	1,300	1,300	1,300	0	0
GF	Agriculture	Poultry Grading Service		906.00	F	100	100	100	0	0
GF	Agriculture	Medicated Feed Mill Inspection		910.00	F	50	50	50	0	0
GF	Agriculture	National School Lunch Administration		912.00	F	1,700	1,700	1,700	0	0
GF	Agriculture	Emergency Food Assistance		914.00	F	4,000	4,000	4,000	0	0
GF	Agriculture	Pesticide Enforcement, Certification, Training and Control Program		916.00	F	1,000	1,000	1,000	0	0
GF	Agriculture	Agricultural Risk Protection		921.95	F	1,000	1,000	1,000	0	0
GF	Agriculture	Commodity Supplemental Food		921.96	F	3,000	3,000	3,000	0	0
GF	Agriculture	Organic Cost Distribution		921.98	F	350	350	350	0	0
GF	Agriculture	Animal Disease Control		922.50	F	2,000	2,000	2,000	0	0
GF	Agriculture	Food Establishment Inspections		922.60	F	1,500	1,500	1,500	0	0
GF	Agriculture	Integrated Pest Management		922.81	F	250	250	250	0	0
GF	Agriculture	Johnes Disease Herd Project		922.82	F	2,000	2,000	2,000	0	0
GF	Agriculture	Avian Influenza Surveillance		922.83	F	2,000	2,000	25,000	23,000	23,000
GF	Agriculture	Oral Rabies Vaccine		922.84	F	100	100	100	0	0
GF	Agriculture	Exotic Newcastle Disease Control		922.85	F	300	300	300	0	0
GF	Agriculture	Scrapie Disease Control		922.86	F	60	60	60	0	0
GF	Agriculture	Foot and Mouth Disease Monitoring		922.87	F	150	150	150	0	0
GF	Agriculture	Wildlife Services		922.88	F	800	800	800	0	0
GF	Agriculture	Animal Identification		922.91	F	2,000	2,000	2,000	0	0
GF	Agriculture	Specialty Crops		922.93	F	1,500	1,500	1,500	0	0
GF	Agriculture	Emerald Ash Borer Mitigation		922.95	F	800	800	800	0	0
GF	Agriculture	Mediation Grant		923.61	F	200	200	200	0	0
		Spotted Lanternfly			F		1,500	1,500	1,500	0
GF	Agriculture	Agricultural Excellence		923.70	S	1,100	0	1,100	0	1,100
GF	Agriculture	Farmers' Market Food Coupons		924.00	S	2,079	2,079	2,079	0	0
GF	Agriculture	Farmers' Market Food Coupons		924.10	F	3,500	3,500	3,500	0	0
GF	Agriculture	Senior Farmers' Market Nutrition		924.25	F	2,200	2,200	2,200	0	0
GF	Agriculture	Farmland Protection		926.09	F	6,000	6,000	6,000	0	0
GF	Agriculture	Agricultural Research		927.87	S	787	0	1,587	800	1,587
GF	Agriculture	Agricultural Promotion, Education, and Exports		927.91	S	250	0	250	0	250
GF	Agriculture	Hardwoods Research and Promotion		927.92	S	350	0	350	0	350
GF	Agriculture	Livestock Show		942.00	S	177	0	177	0	177
GF	Agriculture	Open Dairy Show		944.00	S	177	0	177	0	177
GF	Agriculture	Youth Shows		945.00	S	140	140	140	0	0
GF	Agriculture	State Food Purchase		950.00	S	17,438	20,338	18,438	1,000	(1,900)
GF	Agriculture	Food Marketing and Research		951.00	S	494	0	494	0	494
GF	Agriculture	Market Improvement		953.75	F	250	250	250	0	0

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GF	Agriculture	Transfer to Nutrient Management Fund		960.00	S		2,714	2,714	2,714	0	0
GF	Agriculture	Transfer to the Conservation District Fund		963.00	S		869	869	869	0	0
GF	Agriculture	Crop Insurance		979.86	F		2,000	2,000	2,000	0	0
GF	Agriculture	Transfer to Agricultural College Land Scrip Fund (PSU Ag Lines)		984.00	S		46,237	46,237	49,624	3,387	3,387
GF	Agriculture	PA Preferred Program - Trademark Licensing		985.00	S		550	550	550	0	0
		Animal Health and Diagnostic Commission (moved from Race Horse Development Fund)			S				5,350	5,350	5,350
		Pennsylvania Veterinary Lab (moved from Race Horse Development Fund)			S				5,309	5,309	5,309
		Payments to Pennsylvania Fairs (moved from Race Horse Development Fund)			S				4,000	4,000	4,000
GF	Agriculture	University of Penn. - Veterinary Activities	N	982.00	S		28,000	28,000	28,840	840	840
GF	Agriculture	University of Penn. - Center for Infect. Disease	N	983.00	S		261	261	269	8	8
		Agriculture Total					167,002	171,232	214,567	47,565	43,335
		State Subtotal					126,892	129,622	149,957	23,065	20,335
		Federal Subtotal					40,110	41,610	64,610	24,500	23,000
GF	Community and Economic Deve	General Government Operations (Including STEB)		1201.00	S		14,422	14,767	14,387	(35)	(380)
GF	Community and Economic Deve	ARC - Technical Assistance		1204.00	F		225	225	225	0	0
GF	Community and Economic Deve	DOE - Weatherization Administration		1206.00	F		800	1,300	1,300	500	0
GF	Community and Economic Deve	ARRA - DOE Weatherization Administration			F					0	0
GF	Community and Economic Deve	SCDBG - Administration		1208.00	F		1,680	4,000	4,000	2,320	0
GF	Community and Economic Deve	SCDBG - Neighborhood Stabilization Administration		1214.75	F		800	800	800	0	0
GF	Community and Economic Deve	SCDBG - Disaster Recovery Administration			F		1,000	1,500	1,500	500	0
GF	Community and Economic Deve	CSBG - Administration		1210.00	F		1,507	1,607	1,607	100	0
GF	Community and Economic Deve	LIHEABG - Administration		1212.00	F		1,000	1,500	1,500	500	0
GF	Community and Economic Deve	Americorps Training and Technical Assistance		1215.00	F		75	0	0	(75)	0
GF	Community and Economic Deve	State Small Business Credit Initiative - Administration		1215.06	F		487	487	487	0	0
GF	Community and Economic Deve	EMG Solutions Administration			F		600	1,000	1,000	400	0
GF	Community and Economic Deve	EDA - Emergency Management			F		450	450	450	0	0
GF	Community and Economic Deve	Center for Local Government Services			S		8,534	8,574	8,394	(140)	(180)
GF	Community and Economic Deve	Economic Adjustment Assistance			F		5,000	5,000	5,000	0	0
GF	Community and Economic Deve	Office of Open Records (HB 1192 moves to separate section)		1220.06	S		2,002	2,161			
GF	Community and Economic Deve	World Trade PA		1220.08	S		5,824	6,855	5,829	5	(1,026)
GF	Community and Economic Deve	SBA State Trade and Export Promotion (STEP)		1220.09	F		2,000	950	950	(1,050)	0
GF	Community and Economic Deve	Mining Equipment Export Expansion Initiative		1220.15	F		100	0	0	(100)	0
GF	Community and Economic Deve	EDA - Expanding Exports		1220.17	F		1,000	0	0	(1,000)	0
GF	Community and Economic Deve	Marketing to Attract Tourists		1224.00	S		7,264	4,264	7,014	(250)	2,750
GF	Community and Economic Deve	Marketing to Attract Business		1226.00	S		2,008	3,014	2,005	(3)	(1,009)
GF	Community and Economic Deve	Transfer to Municipalities Financial Recovery Revolving Fund		1235.75	S		4,000	3,000	3,000	(1,000)	0
GF	Community and Economic Deve	Transfer to Ben Franklin Tech. Development Authority Fund		1236.22	S		14,500	14,500	14,500	0	0
GF	Community and Economic Deve	Transfer to Commonwealth Financing Authority		1236.44	S		77,755	97,000	90,190	12,435	(6,810)
GF	Community and Economic Deve	Intergovernmental Cooperation Authority-2nd Class Cities		1238.11	S		250	250	250	0	0

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GF	Community and Economic Deve	Pennsylvania First		1239.00	S	20,000	45,000	20,000	0	(25,000)
GF	Community and Economic Deve	Municipal Assistance Program		1258.00	S	642	642	642	0	0
GF	Community and Economic Deve	FEMA - Mapping		1300.11	F	100	100	100	0	0
GF	Community and Economic Deve	FEMA Technical Assistance		1300.00	F	350	350	350	0	0
GF	Community and Economic Deve	Keystone Communities		1275.00	S	6,150	21,152	6,350	200	(14,802)
GF	Community and Economic Deve	DOE - Weatherization		1250.00	F	12,000	18,000	18,000	6,000	0
GF	Community and Economic Deve	LIHEABG - Weatherization Program		1256.00	F	40,000	48,000	48,000	8,000	0
GF	Community and Economic Deve	SCDBG - HUD Disaster Recovery		1256.66	F	2,000	2,000	2,000	0	0
GF	Community and Economic Deve	SCDBG - Disaster Recovery Grant			F	56,000	56,000	56,000	0	0
GF	Community and Economic Deve	SCDBG - Neighborhood Stabilization		1256.75	F	17,000	17,000	17,000	0	0
GF	Community and Economic Deve	Assets for Independence		1272.10	F	500	500	500	0	0
GF	Community and Economic Deve	EMG Solutions Program		1278.12	F	8,000	12,000	12,000	4,000	0
GF	Community and Economic Deve	Partners.for Reg. Economic Performance		1280.05	S	11,880	11,880	11,880	0	0
GF	Community and Economic Deve	State Small Business Credit Initiative		1280.06	F	20,000	20,000	20,000	0	0
GF	Community and Economic Deve	Community Services Block Grant		1304.00	F	29,500	40,000	40,000	10,500	0
GF	Community and Economic Deve	Discovered in PA, Developed in PA		1280.10	S	5,000	0	0	(5,000)	0
GF	Community and Economic Deve	Early Intervention for Distressed Municipalities		1416.98	S	1,785	2,785	1,785	0	(1,000)
GF	Community and Economic Deve	Tourism - Accredited Zoos		1291.00	S	550	0	550	0	550
GF	Community and Economic Deve	Infrastructure Technical Assistance		1308.00	S	1,750	0	1,750	0	1,750
GF	Community and Economic Deve	Supercomputer Center Projects			S	500	0	500	0	500
GF	Community and Economic Deve	Powdered Metals		1417.19	S	100	0	100	0	100
GF	Community and Economic Deve	Infrastructure & Facilities Improvement Grants		1419.55	S	19,000	30,000	19,000	0	(11,000)
		Regional Events Security and Support			S			5,000	5,000	5,000
		Industrial Resource Centers - Manufacturing Initiative			S		12,000	0	0	(12,000)
	Community and Economic Deve	Rural Leadership Training			S	100	0	100	0	100
		Base Realignment and Closure			S		784	0	0	(784)
		Public Television Technology			S		4,000	0	0	(4,000)
		Community Development Financial Institution Grants			S	0	0	0	0	0
		Community and Economic Development Total				406,190	515,397	445,995	39,805	(69,402)
		State Subtotal				204,016	282,628	213,226	9,210	(69,402)
		Federal Subtotal				202,174	232,769	232,769	30,595	0
	Housing Finance Agency	Mixed Use Development Program (new)			S	0	15,000	0	-	(15,000)
		Housing Finance Agency Total				0	15,000		-	(15,000)
GF	Conservation and Natural Resou	General Government Operations		1601.00	S	5,809	8,390	8,089	2,280	(301)
GF	Conservation and Natural Resou	Topographic and Geologic Survey Grants		1606.00	F	500	500	500	0	0
GF	Conservation and Natural Resou	Bituminous Coal Resources		1608.00	F	25	25	25	0	0
GF	Conservation and Natural Resou	Land and Water Conservation Fund		1616.22	F	12,000	12,000	12,000	0	0
GF	Conservation and Natural Resou	Highlands Conservation Program		1616.66	F	2,000	2,000	2,000	0	0

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Fund	Fund/Agency	Appropriation										
GF	Conservation and Natural Resou	Cooperative Endangered Species				1616.83	F	28	28	28	0	0
GF	Conservation and Natural Resou	State Parks Operations				1620.00	S	2,276	16,231	16,008	13,732	(223)
GF	Conservation and Natural Resou	State Forests Operations - Including Forest Pest Management				1628.00	S	1,050	6,816	6,707	5,657	(109)
GF	Conservation and Natural Resou	Forest Fire Protection and Control				1630.00	F	2,000	2,000	2,000	0	0
GF	Conservation and Natural Resou	Forestry Incentives and Agriculture Conservation				1632.00	F	175	175	175	0	0
GF	Conservation and Natural Resou	Forest Management and Processing				1634.00	F	3,800	3,800	3,800	0	0
GF	Conservation and Natural Resou	Great Lakes Restoration					F	900	900	900	0	0
GF	Conservation and Natural Resou	Aid to Volunteer Fire Companies				1636.55	F	750	750	750	0	0
GF	Conservation and Natural Resou	Wetland Protection Fund					F	300	300	300	0	0
GF	Conservation and Natural Resou	Forest Insect and Disease Control				1644.00	F	4,000	4,000	4,000	0	0
		Development of Ecological Site Descriptions					F			0	0	0
		Natural Resource Conservation Service					F		264	264	264	0
GF	Conservation and Natural Resou	Heritage and Other Parks					S	2,250	0	2,250	0	2,250
GF	Conservation and Natural Resou	Annual Fixed Charges - Flood Lands				1648.00	S	65	65	65	0	0
GF	Conservation and Natural Resou	Annual Fixed Charges - Project 70				1650.00	S	40	40	40	0	0
GF	Conservation and Natural Resou	Annual Fixed Charges - Forest Lands				1652.00	S	2,612	2,612	2,612	0	0
GF	Conservation and Natural Resou	Annual Fixed Charges - Park Lands				1654.00	S	425	425	425	0	0
		Conservation and Natural Resources Total						41,005	61,321	62,938	21,933	1,617
								14,527	34,579	36,196	21,669	1,617
								26,478	26,742	26,742	264	0
GF	Corrections	General Government Operations				1854.00	S	33,253	35,007	34,216	963	(791)
GF	Corrections	Medical Care				1856.00	S	229,150	261,958	258,478	29,328	(3,480)
GF	Corrections	Inmate Education and Training				1858.00	S	39,962	44,152	42,806	2,844	(1,346)
GF	Corrections	Youth Offenders Education					F				0	0
GF	Corrections	Correctional Education				1858.95	F	725	727	727	2	0
GF	Corrections	State Correctional Institutions			Sup	1860.00	S	1,813,192	1,927,052	1,895,427	82,235	(31,625)
GF	Corrections	SABG - Drug and Alcohol Programs			Sup	1862.75	F	1,965	0		(1,965)	0
GF	Corrections	Reimbursement for Alien Inmates				1868.00	F	1,350	1,600	1,600	250	0
GF	Corrections	Transfer to Justice Reinvestment Fund			EA	Sup	S	991	1,437	1,437	446	0
GF	Corrections	Changing Offender Behavior				1871.09	F	500	166	166	(334)	0
GF	Corrections	Volunteer Support				1870.55	F	25	50	50	25	0
		Corrections Total						2,121,113	2,272,149	2,234,907	113,794	(37,242)
								2,116,548	2,269,606	2,232,364	115,816	(37,242)
								4,565	2,543	2,543	(2,022)	0
GF	PA Probation and Parole Board	General Government Operations				7451.00	S	134,647	149,194	146,240	11,593	(2,954)
GF	PA Probation and Parole Board	Violence Prediction Model				7451.31	F	86	54	54	(32)	0
GF	PA Probation and Parole Board	Sexual Offenders Assessment Board				7452.00	S	5,459	5,880	5,829	370	(51)
GF	PA Probation and Parole Board	Improvement of Adult Probation Services				7458.00	S	16,222	18,591	16,222	0	(2,369)

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	PA Probation and Parole Board Total				156,414	173,719	168,345	11,931	(5,374)	
		State Subtotal			156,328	173,665	168,291	11,963	(5,374)	
		Federal Subtotal			86	54	54	(32)	0	
GF	Drug and Alcohol Programs	General Government Operations		1900.00 S	628	1,129	1,869	1,241	740	
GF	Drug and Alcohol Programs	SABG - Administration and Operation		1900.10 F	7,640	7,858	7,858	218	0	
GF	Drug and Alcohol Programs	Substance Abuse Special Projects - Admin and Operation		1900.11 F	2,480	2,319	2,319	(161)	0	
GF	Drug and Alcohol Programs	Assistance to Drug and Alcohol Programs		1902.00 S	41,232	46,232	42,732	1,500	(3,500)	
		Emergency Addition Treatment Fund - Residential Addiction Treatment		S		0		0	0	
GF	Drug and Alcohol Programs	SABG - Drug and Alcohol Services		1902.10 F	53,197	59,806	59,806	6,609	0	
GF	Drug and Alcohol Programs	Substance Abuse Special Project Grants		1902.11 F	11,237	12,034	12,034	797	0	
GF	Drug and Alcohol Programs	Access to Recovery		1902.12 F	2,959			(2,959)	0	
	Drug and Alcohol Programs Total				119,373	129,378	126,618	7,245	(2,760)	
		State Subtotal			41,860	47,361	44,601	2,741	(2,760)	
		Federal Subtotal			77,513	82,017	82,017	4,504	0	
GF	Education	General Government Operations		2001.00 S	23,534	23,763	22,297	(1,237)	(1,466)	
GF	Education	Adult Basic Education - Administration		2004.00 F	945	1,297	1,297	352	0	
GF	Education	Education of Exceptional Children		2006.00 F	10,000	10,000	10,000	0	0	
GF	Education	Special Education - State Personnel Development		2007.11 F	2,394	2,394	2,394	0	0	
GF	Education	ESEA - Title I - Administration		2008.00 F	12,000	12,000	12,000	0	0	
GF	Education	State Approving Agency (VA)		2010.00 F	1,660	1,660	1,660	0	0	
GF	Education	Food and Nutrition Service		2012.00 F	14,504	17,580	17,580	3,076	0	
GF	Education	Migrant Education - Administration		2014.00 F	625	625	625	0	0	
GF	Education	Vocational Education - Administration		2020.00 F	3,910	3,910	3,910	0	0	
GF	Education	Title II - Improving Teacher Quality - Administration/State		2024.00 F	5,400	5,400	5,400	0	0	
		Enhanced Assessment Instruments		F			6,000	6,000	6,000	
GF	Education	Homeless Assistance		2044.00 F	4,275	4,275	4,275	0	0	
GF	Education	Preschool Grant		2048.00 F	750	750	750	0	0	
GF	Education	School Health Education Programs		2054.00 F	450	450	450	0	0	
GF	Education	Charter Schools Initiative		F				0	0	
GF	Education	Advanced Placement Testing		2076.00 F	1,222	600	600	(622)	0	
GF	Education	Medical Assistance - Nurses' Aide Training		2076.66 F	300	300	300	0	0	
GF	Education	State and Community Highway Safety		2076.80 F	987	987	987	0	0	
GF	Education	Title IV - 21st Century Community Learning Centers -Admin.		2077.98 F	4,000	4,000	4,000	0	0	
GF	Education	National Assessment of Educational Progress (NAEP)		2078.09 F	148	148	148	0	0	
GF	Education	Migrant Education Coordination Program		2079.20 F	130	130	130	0	0	
GF	Education	College Access Challenge Grant Program		2079.60 F	7,870	3,700	3,700	(4,170)	0	
GF	Education	School Improvement Grants		2079.71 F	60,000	60,000	60,000	0	0	
GF	Education	School Climate Transformation Grant		F	328	0	0	(328)	0	

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GF	Education	Striving Readers		2078.40	F	50,156	50,156	50,156	0	0
GF	Education	Refugee School Assistance Program			F	0	0	0	0	0
GF	Education	School Emergency Management Program			F	990	352	352	(638)	0
GF	Education	Pennsylvania Project AWARE			F	1,950	1,950	1,950	0	0
		Preschool Development Grants			F	0	30,000	30,000	30,000	0
		Office of Safe Schools Advocate- Moved from Executive Offices			S		391	387	387	(4)
GF	Education	Information and Technology Improvement		2102.00	S	4,000	4,001	4,000	0	(1)
GF	Education	Statewide Data Systems			F				0	0
GF	Education	ARRA - Statewide Longitudinal Data System	AR	2102.14	F	3,746			(3,746)	0
		Statewide Longitudinal Data Systems			F		7,000	7,000	7,000	0
GF	Education	PA Assessment		2102.55	S	58,291	58,300	58,300	9	0
GF	Education	Title VI-Part A State Assessments		2102.69	F	16,000	16,000	16,000	0	0
GF	Education	State Library		2106.00	S	1,957	1,977	1,832	(125)	(145)
GF	Education	LSTA - Library Development		2108.00	F	8,500	8,500	8,500	0	0
GF	Education	National Endowment for the Humanities			F				0	0
GF	Education	Youth Development Centers - Education		2111.00	S	7,930	7,932	7,929	(1)	(3)
GF	Education	Basic Education Funding - Gov. includes formula enhancements and block grants for 15-16.		2113.00	S	5,526,129	6,130,079	5,626,129	100,000	(503,950)
GF	Education	Basic Education Formula Enhancements		2114.00	S	3,950		3,950	0	3,950
GF	Education	Accountability/Ready to Learn Block Grants		2138.60	S	200,000		200,000	0	200,000
GF	Education	Pre-K Counts		2138.61	S	97,284	197,284	122,284	25,000	(75,000)
GF	Education	Head Start Supplemental Assistance		2138.62	S	39,178	59,178	44,178	5,000	(15,000)
GF	Education	Mobile Science and Math Education Programs		2142.00	S	1,864	0	2,114	250	2,114
GF	Education	Teacher Professional Development		2145.00	S	6,459	7,460	6,459	0	(1,001)
GF	Education	Adult and Family Literacy		2150.00	S	12,075	16,675	12,075	0	(4,600)
GF	Education	Adult Basic Education - Local		2152.00	F	20,500	21,000	21,000	500	0
GF	Education	Career and Technical Education		2153.65	S	62,000	85,003	62,000	0	(23,003)
GF	Education	Vocational Education Act - Local		2153.75	F	49,000	49,000	49,000	0	0
GF	Education	Career and Technical Education Equipment Grants			S	3,000	5,000	3,000	0	(2,000)
GF	Education	Authority Rentals and Sinking Fund Requirements		2154.00	S	306,198	306,198	0	(306,198)	(306,198)
GF	Education	Pupil Transportation		2155.00	S	546,677	549,097	549,097	2,420	0
GF	Education	Nonpublic and Charter School Pupil Transportation		2156.00	S	78,614	80,009	80,009	1,395	0
GF	Education	Special Education		2162.00	S	1,046,815	1,146,815	1,066,815	20,000	(80,000)
GF	Education	Individuals with Disabilities Education - Local		2164.00	F	457,000	457,000	457,000	0	0
GF	Education	Early Intervention		2166.00	S	237,516	237,516	237,516	0	0
GF	Education	Individuals with Disabilities Education		2166.50	F	16,000	16,000	16,000	0	0
GF	Education	Tuition for Orphans and Children Placed in Private Homes		2172.00	S	46,006	48,506	48,506	2,500	0
GF	Education	Payments in Lieu of Taxes		2174.00	S	163	164	164	1	0
GF	Education	Education of Migrant Laborers' Children		2176.00	S	853	853	853	0	0
GF	Education	PA Charter Schools for the Deaf and Blind		2180.00	S	42,809	43,781	44,881	2,072	1,100
GF	Education	Special Education - Approved Private Schools		2182.00	S	95,347	97,677	101,907	6,560	4,230

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GF	Education	School Food Services		2188.00	S		29,488	32,488	32,488	3,000	0	
GF	Education	Food and Nutrition - Local		2190.00	F		673,462	695,704	695,704	22,242	0	
GF	Education	School Employees' Social Security	Sup	2191.00	S		510,772	524,428	437,023	(73,749)	(87,405)	
GF	Education	School Employees' Retirement		2194.00	S		1,157,853		1,731,173	573,320	1,731,173	
GF	Education	ESEA - Title I - Local		2211.22	F		625,000	625,000	625,000	0	0	
GF	Education	Improving Teacher Quality - Title II - Local		2211.55	F		130,000	130,000	130,000	0	0	
GF	Education	Title IV 21st Century Community Learning Centers - Local		2212.61	F		90,000	90,000	90,000	0	0	
GF	Education	Title III - Language Instruction for LEP & Immigrant Student		2212.63	F		20,000	20,000	20,000	0	0	
GF	Education	Title VI - Rural & Low Income School - Local		2212.65	F		1,700	1,700	1,700	0	0	
GF	Education	ARRA - ESEA - Title I - School Improvement	AR	2212.91	F		10,067	0	0	(10,067)	0	
GF	Education	Race to the Top		2212.90	F		30,939	16,977	16,977	(13,962)	0	
GF	Education	Services to Nonpublic Schools		2216.00	S		86,384	92,423	87,939	1,555	(4,484)	
GF	Education	Textbooks, Materials and Equipment for Nonpublic Schools		2218.00	S		26,278	28,122	26,751	473	(1,371)	
GF	Education	Public Library Subsidy		2226.00	S		53,507	53,514	54,470	963	956	
GF	Education	Library Services for the Visually Impaired and Disabled		2228.00	S		2,567	2,567	2,567	0	0	
GF	Education	Library Access		2230.00	S		3,071	2,821	3,071	0	250	
GF	Education	Job Training Programs		2276.00	S		10,500	0	10,500	0	10,500	
GF	Education	Safe School Initiative		2280.00	S		8,522	8,527	8,527	5	0	
GF	Education	Community Colleges		2283.78	S		215,667	230,723	222,137	6,470	(8,586)	
GF	Education	Transfer to Community College Capital Fund		2283.79	S		48,869	48,869	48,869	0	0	
GF	Education	Regional Community Colleges Services		2283.81	S		2,400	2,400	3,000	600	600	
GF	Education	Community Education Councils		2293.85	S		2,300	2,350	2,425	125	75	
	Education Total						12,943,735	12,503,436	13,350,167	406,432	846,731	
		State Subtotal					10,606,827	10,136,891	10,977,622	370,795	840,731	
		Federal Subtotal					2,336,908	2,366,545	2,372,545	35,637	6,000	
		School Employees' Retirement - Restricted Account						1,750,000		0		
		Subtotal - Department of Education (state) + School Employees' Retirement Restricted					10,606,827	11,886,891	10,977,622	370,795	(909,269)	
		State Subtotal - Excluding School Employees' Retirement Appropriation					9,448,974	10,136,891	9,246,449	(202,525)	(890,442)	
NOTE: The executive budget proposes to move the School Employees' Retirement appropriation from the General Fund to a restricted account for 2015/16.												
* Nonpreferred appropriations to state-related universities do not appear in the General Appropriations bill.												
GF	The Pennsylvania State University	Educational and General	N	3000.77	S		214,110	263,734	220,533	6,423	(43,201)	
GF	The Pennsylvania State University	Pennsylvania College of Technology	N	3016.00	S		17,584	18,815	19,584	2,000	769	
	The Pennsylvania State University Total						231,694	282,549	240,117	8,423	(42,432)	
		State Subtotal					231,694	282,549	240,117	8,423	(42,432)	

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GF	University of Pittsburgh	General Support	N	3101.77	S	133,993	148,911	138,013	4,020	(10,898)
GF	University of Pittsburgh	Rural Education Outreach	N	3116.00	S	2,300	2,300	2,500	200	200
	University of Pittsburgh Total					136,293	151,211	140,513	4,220	(10,698)
		State Subtotal				136,293	151,211	140,513	4,220	(10,698)
GF	Temple University	General Support	N	3150.77	S	139,917	155,361	144,115	4,198	(11,246)
	Temple University Total					139,917	155,361	144,115	4,198	(11,246)
		State Subtotal				139,917	155,361	144,115	4,198	(11,246)
GF	Lincoln University	General Support	N	3163.77	S	13,163	14,084	13,558	395	(526)
	Lincoln University Total					13,163	14,084	13,558	395	(526)
		State Subtotal				13,163	14,084	13,558	395	(526)
GF	State System Higher Education	State Universities		6911.00	S	412,751	458,053	425,134	12,383	(32,919)
	State System Higher Education Total					412,751	458,053	425,134	12,383	(32,919)
		State Subtotal				412,751	458,053	425,134	12,383	(32,919)
		Federal Subtotal				0	0	0	0	0
GF	Thaddeus Stevens College of Technology	General Government Operations		7540.00	S	12,332	13,195	12,702	370	(493)
	Thaddeus Stevens College of Technology Total					12,332	13,195	12,702	370	(493)
		State Subtotal				12,332	13,195	12,702	370	(493)
GF	PHEAA	Grants to Students		7001.00	S	344,888	344,888	355,235	10,347	10,347
GF	PHEAA	Pennsylvania Internship Program Grants			S	350	0	450	100	450
GF	PHEAA	Ready To Succeed Scholarships			S	5,000	15,000	5,000	0	(10,000)
GF	PHEAA	Matching Payments		7004.00	S	12,496	12,496	12,496	0	0
GF	PHEAA	Institutional Assistance Grants		7006.00	S	24,389	29,389	25,121	732	(4,268)
GF	PHEAA	Higher Education for the Disadvantaged - Act 101		7001.33	S	2,246	2,246	2,246	0	0
GF	PHEAA	Higher Education of Blind or Deaf Students		7001.44	S	47	47	47	0	0
GF	PHEAA	Bond-Hill Scholarship		7008.00	S	534	1,000	534	0	(466)
GF	PHEAA	Cheyney Keystone Academy		7023.75	S	1,525	2,000	1,525	0	(475)
	PA Higher Education Assistance Agency Total					391,475	407,066	402,654	11,179	(4,412)
GF	Environmental Protection	General Government Operations		3401.00	S	12,432	13,506	13,414	982	(92)
GF	Environmental Protection	Environmental Program Management		3410.00	S	28,517	29,967	28,277	(240)	(1,690)
GF	Environmental Protection	Coastal Zone Management		3412.00	F	4,700	4,700	4,700	0	0
GF	Environmental Protection	Construction Management Assistance Grants - Administration		3414.00	F	1,400	1,400	1,400	0	0

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GF	Environmental Protection	Storm Water Permitting Initiative		3416.00	F		2,300	2,300	2,300	0	0
GF	Environmental Protection	Safe Drinking Water Act - Management		3418.00	F		5,500	5,500	5,500	0	0
GF	Environmental Protection	Water Pollution Control Grants - Management		3420.00	F		5,500	5,500	5,500	0	0
GF	Environmental Protection	Air Pollution Control Grants - Management		3422.00	F		3,200	3,200	3,200	0	0
GF	Environmental Protection	Surface Mine Conservation		3424.00	F		6,500	6,500	6,500	0	0
GF	Environmental Protection	Wetland Protection Fund		3430.00	F		840	840	840	0	0
GF	Environmental Protection	Diagnostic X-Ray Equipment Testing		3436.00	F		550	550	550	0	0
GF	Environmental Protection	Water Quality Outreach Operator Training		3438.00	F		200	200	200	0	0
GF	Environmental Protection	Water Quality Management Planning Grants		3440.00	F		1,150	1,150	1,150	0	0
GF	Environmental Protection	Small Operators Assistance		3442.00	F		300	300	300	0	0
GF	Environmental Protection	Wellhead Protection Fund		3448.00	F		250	250	250	0	0
GF	Environmental Protection	Indoor Radon Abatement		3450.00	F		700	700	700	0	0
GF	Environmental Protection	Non-Point Source Implementation		3452.00	F		14,800	14,800	14,800	0	0
GF	Environmental Protection	Hydroelectric Power Conservation Fund		3462.00	F		51	51	51	0	0
GF	Environmental Protection	Survey Studies		3464.75	F		5,000	5,000	5,000	0	0
GF	Environmental Protection	National Dam Safety		3465.75	F		300	300	300	0	0
GF	Environmental Protection	Training Reimbursement for Small Systems		3466.88	F		3,500	3,500	3,500	0	0
GF	Environmental Protection	State Energy Program		3468.55	F		15,000	15,000	15,000	0	0
GF	Environmental Protection	Pollution Prevention		3468.56	F		800	800	800	0	0
GF	Environmental Protection	Energy & Environmental Opportunities		3468.60	F		1,200	1,200	1,200	0	0
GF	Environmental Protection	Surface Mine Conservation		3404.00	F		680	680	680	0	0
GF	Environmental Protection	Chesapeake Bay Agricultural Source Abatement		3470.75	S		2,671	2,680	2,619	(52)	(61)
GF	Environmental Protection	Chesapeake Bay Pollution Abatement		3471.75	F		9,200	9,200	9,200	0	0
GF	Environmental Protection	Environmental Protection Operations		3502.00	S		84,438	90,100	87,172	2,734	(2,928)
GF	Environmental Protection	EPA Planning Grant - Administration		3504.00	F		8,400	8,400	8,400	0	0
GF	Environmental Protection	Water Pollution Control Grants		3506.00	F		8,900	8,900	8,900	0	0
GF	Environmental Protection	Air Pollution Control Grants		3508.00	F		5,010	5,010	5,010	0	0
GF	Environmental Protection	Surface Mine Control and Reclamation		3510.00	F		11,344	11,344	11,344	0	0
GF	Environmental Protection	Training & Education of Underground Coal Miners		3511.00	F		1,700	1,700	1,700	0	0
GF	Environmental Protection	Construction Management Assistance Grants		3512.00	F		350	350	350	0	0
GF	Environmental Protection	Safe Drinking Water		3512.15	F		5,700	5,700	5,700	0	0
GF	Environmental Protection	Oil Pollution Spills Removal		3512.25	F		1,000	1,000	1,000	0	0
GF	Environmental Protection	Black Fly Control and Research		3514.75	S		3,316	3,321	3,316	0	(5)
GF	Environmental Protection	West Nile Virus Control		3515.75	S		3,831	3,953	3,932	101	(21)
		Sewage Facilities Grants			S			900	900		
GF	Environmental Protection	Sewage Facilities Planning Grants		3534.00	S		0	0	0	0	0
GF	Environmental Protection	Sewage Facilities Enforcement Grants		3536.00	S		0	0		0	0
GF	Environmental Protection	Delaware River Master		3540.00	S		76	76	76	0	0
GF	Environmental Protection	Susquehanna River Basin Commission		3544.00	S		573	573	473	(100)	(100)
GF	Environmental Protection	Interstate Commission on the Potomac River		3546.00	S		46	46	46	0	0

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Fund	Fund/Agency	Appropriation	Sup	Seq #								
GF	Environmental Protection	Delaware River Basin Commission		3548.00	S		434	750	434	0	(316)	
GF	Environmental Protection	Ohio River Valley Water Sanitation Commission		3550.00	S		136	136	136	0	0	
GF	Environmental Protection	Chesapeake Bay Commission		3552.00	S		227	227	227	0	0	
GF	Environmental Protection	Transfer to Conservation District Fund		3554.00	S		2,506	2,506	2,506	0	0	
GF	Environmental Protection	Interstate Mining Commission		3558.00	S		30	30	30	0	0	
	Environmental Protection Total						265,258	273,896	269,583	4,325	(4,313)	
		State Subtotal					139,233	147,871	143,558	4,325	(4,313)	
		Federal Subtotal					126,025	126,025	126,025	0	0	
GF	General Services	General Government Operations		4051.00	S		62,387	64,976	63,207	820	(1,769)	
GF	General Services	Capitol Police Operations			S		11,881	12,288	12,083	202	(205)	
GF	General Services	Publication of the Pennsylvania Manual		4052.00	S		0	0	0	0	0	
GF	General Services	Rental and Municipal Charges		4058.00	S		24,162	25,469	25,469	1,307	0	
GF	General Services	Utility Costs		4060.00	S		20,281	22,640	22,640	2,359	0	
GF	General Services	Excess Insurance Coverage		4072.00	S		1,099	1,288	1,288	189	0	
GF	General Services	Capitol Fire Protection		4073.75	S		496	496	496	0	0	
	General Services Total						120,306	127,157	125,183	4,877	(1,974)	
		State Subtotal					120,306	127,157	125,183	4,877	(1,974)	
		Federal Subtotal					0	0	0	0	0	
GF	Health	General Government Operations		4201.00	S		22,395	23,301	22,308	(87)	(993)	
GF	Health	WIC Administration and Operation		4204.00	F		26,128	31,990	31,990	5,862	0	
GF	Health	Health Assessment		4214.00	F		535	537	537	2	0	
GF	Health	PHHSBG - Administration and Operation		4216.00	F		1,941	4,456	4,456	2,515	0	
GF	Health	MCHSBG - Administration and Operation		4220.00	F		15,472	14,404	14,404	(1,068)	0	
GF	Health	Adult Blood Lead Epidemiology		4224.75	F		108	135	135	27	0	
GF	Health	EMS for Children		4226.00	F		155	155	155	0	0	
GF	Health	TB - Administration and Operation		4226.11	F		1,232	1,070	1,070	(162)	0	
GF	Health	Lead - Administration and Operation		4232.00	F		1,832	1,459	1,459	(373)	0	
GF	Health	AIDS Health Education - Administration and Operation		4234.00	F		6,506	6,511	6,511	5	0	
GF	Health	Primary Care Cooperative Agreements		4236.00	F		313	314	314	1	0	
GF	Health	HIV / AIDS Surveillance		4241.75	F		1,610	1,614	1,614	4	0	
GF	Health	HIV Care - Administration and Operation		4242.00	F		5,331	5,427	5,427	96	0	
GF	Health	Cancer Prevention and Control		4246.97	F		8,338	9,411	9,411	1,073	0	
GF	Health	Environmental Public Health Tracking		4247.08	F		1,100	1,123	1,123	23	0	
GF	Health	Health Equity		4247.22	F		225	0	0	(225)	0	
GF	Health	Strengthening Public Health Infrastructure		4247.33	F		863	244	244	(619)	0	
GF	Health	Special Preparedness Initiatives			F		500	500	500	0	0	
GF	Health	Diabetes Programs		4252.00	S		100	0	102	2	102	
GF	Health	Quality Assurance		4256.00	S		18,891	21,574	21,087	2,196	(487)	

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Fund	Fund/Agency	Appropriation	Sup	Seq #							
GF	Health	Medicare - Health Service Agency Certification		4258.00	F		11,364	12,800	12,800	1,436	0
GF	Health	Medicaid Certification		4260.00	F		8,100	9,013	9,013	913	0
GF	Health	Chronic Care Management		4261.80	S		973	3,976	907	(66)	(3,069)
GF	Health	State Innovation Models			F		60,000	8,000	8,000	(52,000)	0
GF	Health	Vital Statistics		4262.00	S		5,970	6,724	6,470	500	(254)
GF	Health	Cooperative Health Statistics		4264.00	F		1,800	2,000	2,000	200	0
GF	Health	Health Statistics		4265.75	F		84	87	87	3	0
GF	Health	Behavioral Risk Factor Surveillance System		4265.86	F		703	490	490	(213)	0
GF	Health	State Laboratory		4268.00	S		3,175	3,495	3,149	(26)	(346)
GF	Health	Clinical Laboratory Improvement		4270.00	F		678	680	680	2	0
GF	Health	Epidemiology and Laboratory Surveillance and Response		4272.00	F		3,433	4,573	4,573	1,140	0
GF	Health	Food Emergency Responses		4270.55	F		249	305	305	56	0
GF	Health	State Health Care Centers		4276.00	S		20,518	25,185	24,924	4,406	(261)
GF	Health	Disease Control Immunization		4280.00	F		11,571	11,589	11,589	18	0
GF	Health	PHHSBG - Block Program Services		4284.00	F		7,159	6,780	6,780	(379)	0
GF	Health	Preventive Health Special Projects		4284.11	F		2,377	3,909	3,909	1,532	0
GF	Health	Collaborative Chronic Disease Programs		4284.20	F		7,777	10,183	10,183	2,406	0
GF	Health	Sexual Violence Prevention and Education		4284.33	F		1,707	1,452	1,452	(255)	0
		Live Healthy			F			4,409	4,409	4,409	0
GF	Health	Sexually Transmitted Disease Screening and Treatment		4290.00	S		1,729	1,730	1,673	(56)	(57)
GF	Health	Survey and Follow-Up - Sexually Transmitted Diseases		4292.00	F		2,835	2,852	2,852	17	0
		Achieving Better Care - MAP Administration			S			2,153	2,146	2,146	(7)
		Prescription Drug Monitoring			F			1,500	1,500	1,500	0
GF	Health	Primary Health Care Practitioner		4294.13	S		4,671	1,793	4,671	0	2,878
GF	Health	Loan Repayment Program		4296.00	F		312			(312)	0
GF	Health	ARRA - Health Professions Workforce Development			F					0	0
GF	Health	Community Based Health Care Subsidy			S		6,000	6,000	6,000	0	0
GF	Health	Newborn Screening		4297.95	S		4,260	5,227	5,327	1,067	100
GF	Health	Cancer Screening Services		4290.00	S		2,563	2,563	2,563	0	0
GF	Health	AIDS Programs (Combined with Special Pharmaceutical Services)		4304.00	S		17,436	17,436	17,436	0	0
GF	Health	AIDS Health Education		4306.00	F		3,113	3,113	3,113	0	0
GF	Health	HIV Care		4308.00	F		56,669	57,577	57,577	908	0
GF	Health	Housing Opportunities for People with AIDS		4310.00	F		2,538	3,538	3,538	1,000	0
GF	Health	Special Pharmaceutical Services - AIDS (now combined with AIDS Programs)			S		0	0	0	0	0
GF	Health	Regional Cancer Institutes		4312.00	S		600	450	600	0	150
GF	Health	School District Health Services		4316.00	S		36,620	36,620	36,620	0	0
GF	Health	Local Health Departments		4318.00	S		25,421	25,421	25,421	0	0
GF	Health	Local Health - Environmental		4320.00	S		6,989	6,989	6,989	0	0
GF	Health	Maternal and Child Health		4324.00	S		651	950	950	299	0
GF	Health	MCH Lead Poisoning Prevention and Abatement		4326.00	F		2,050	1,194	1,194	(856)	0

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GF	Health	MCHSBG - Program Services		4328.00	F	17,035	18,135	18,135	1,100	0
GF	Health	Women, Infants and Children (WIC)		4330.00	F	276,112	276,112	276,112	0	0
GF	Health	Abstinence Education		4332.00	F	2,576	2,405	2,405	(171)	0
GF	Health	Traumatic Brain Injury		4332.75	F	370	270	270	(100)	0
GF	Health	Family Health Special Projects		4334.00	F	600	661	661	61	0
GF	Health	Screening Newborns		4337.76	F	744	1,027	1,027	283	0
GF	Health	Newborn Hearing Screening and Intervention		4337.78	F	316	366	366	50	0
GF	Health	Teenage Pregnancy Prevention		4334.11	F	3,892	4,372	4,372	480	0
GF	Health	Tuberculosis Screening and Treatment		4348.00	S	874	876	893	19	17
GF	Health	Tuberculosis Control Program		4350.00	F	385	326	326	(59)	0
GF	Health	Renal Dialysis	Sup	4352.00	S	7,279	7,900	7,900	621	0
GF	Health	Services for Children with Special Needs		4354.00	S	1,551	1,551	1,582	31	31
GF	Health	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses		4356.00	S	750	450	765	15	315
GF	Health	Cooley's Anemia		4358.00	S	100	100	102	2	2
GF	Health	Hemophilia		4362.00	S	959	949	978	19	29
GF	Health	Lupus		4363.00	S	100	0	102	2	102
GF	Health	Sickle Cell		4364.00	S	1,260	1,200	1,285	25	85
GF	Health	Regional Poison Control Centers		4368.00	S	700	0	714	14	714
GF	Health	Trauma Program Coordination		4370.00	S	460	0	469	9	469
GF	Health	Epilepsy Support Services		4374.00	S	550	0	561	11	561
GF	Health	Bio-Technology Research		4376.00	S	5,900	0	6,018	118	6,018
GF	Health	Tourette Syndrome		4378.00	S	150	0	153	3	153
GF	Health	Amyotrophic Lateral Sclerosis Support Services		4379.00	S	350	0	357	7	357
	Health Total					758,683	733,681	740,290	(18,393)	6,609
		State Subtotal				199,945	204,613	211,222	11,277	6,609
		Federal Subtotal				558,738	529,068	529,068	(29,670)	0
GF	Human Services	General Government Operations		5201.00	S	76,513	93,924	89,450	12,937	(4,474)
GF	Human Services	Child Welfare Services - Administration		5204.00	F	1,039	1,042	1,042	3	0
GF	Human Services	Child Welfare - Title IV-E - Administration		5206.00	F	5,567	5,679	5,679	112	0
GF	Human Services	CCDFBG - Administration		5212.00	F	16,723	21,840	21,840	5,117	0
GF	Human Services	Medical Assistance - Administration		5216.00	F	22,781	27,379	27,379	4,598	0
GF	Human Services	TANFBG - Administration		5218.00	F	8,123	8,810	8,810	687	0
GF	Human Services	Food Stamps - Administration		5222.00	F	5,864	7,437	7,437	1,573	0
GF	Human Services	Developmental Disabilities - Basic Support		5224.00	F	4,121	4,253	4,253	132	0
GF	Human Services	Refugees and Persons Seeking Asylum - Administration		5226.00	F	1,953	2,106	2,106	153	0
GF	Human Services	MHSBG - Administration		5236.00	F	461	539	539	78	0
GF	Human Services	SSBG - Administration		5238.00	F	325	325	325	0	0
GF	Human Services	Community Based Family Resource and Support-Administration		5243.00	F	689	689	689	0	0
GF	Human Services	Early Headstart Expansion Program	Sup	5243.99	F	6,962	6,962	6,962	0	0

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Fund	Fund/Agency	Appropriation	Sup	Seq #							
GF	Human Services	Disabled Education - Administration		5232.00	F	600	708	708	108	0	
GF	Human Services	MCHSBG - Administration	Sup	5243.11	F	120	161	161	41	0	
GF	Human Services	Early Learning Challenge Grant - Administration			F	546	541	541	(5)	0	
GF	Human Services	Information Systems		5244.00	S	74,841	76,748	74,083	(758)	(2,665)	
GF	Human Services	Medical Assistance - Information Systems		5252.00	F	194,359	121,625	121,625	(72,734)	0	
GF	Human Services	Child Welfare - Title IV-E - Information Systems		5254.00	F	6,804	11,288	11,288	4,484	0	
GF	Human Services	TANFBG - Information Systems		5256.00	F	9,327	9,339	9,339	12	0	
GF	Human Services	Food Stamps - Information Systems		5258.00	F	12,201	13,689	13,689	1,488	0	
GF	Human Services	Child Support Enforcement - Information Systems		5260.00	F	10,560	10,560	10,560	0	0	
GF	Human Services	County Administration - Statewide		5264.00	S	33,367	42,124	35,593	2,226	(6,531)	
GF	Human Services	TANFBG - Statewide		5268.00	F	1,072	1,072	1,072	0	0	
GF	Human Services	Medical Assistance - Statewide		5270.00	F	56,198	60,027	60,027	3,829	0	
GF	Human Services	Food Stamps - Statewide		5272.00	F	50,462	51,143	51,143	681	0	
GF	Human Services	ARRA - Health Information Technology	Sup	5273.11	F	13,900	20,849	20,849	6,949	0	
GF	Human Services	CHIPRA - Statewide		5273.74	F	4,264	3,179	3,179	(1,085)	0	
GF	Human Services	County Assistance Offices		5276.00	S	314,496	336,900	316,319	1,823	(20,581)	
GF	Human Services	TANFBG - County Assistance		5280.00	F	46,490	53,033	53,033	6,543	0	
GF	Human Services	Medical Assistance - County Assistance		5282.00	F	121,645	135,063	135,063	13,418	0	
GF	Human Services	Food Stamps - County Assistance		5284.00	F	114,422	119,950	119,950	5,528	0	
GF	Human Services	SSBG - County Assistance		5286.00	F	6,262	6,262	6,262	0	0	
GF	Human Services	LIHEABG - Administration		5288.00	F	24,000	27,000	27,000	3,000	0	
GF	Human Services	Child Support Enforcement		5290.00	S	13,815	11,775	11,703	(2,112)	(72)	
GF	Human Services	Child Support Enforcement - Title IV - D		5294.00	F	153,155	154,662	154,662	1,507	0	
GF	Human Services	New Directions		5297.55	S	22,497	24,251	23,809	1,312	(442)	
GF	Human Services	TANFBG - New Directions		5297.65	F	121,893	109,522	109,522	(12,371)	0	
GF	Human Services	Medical Assistance - New Directions		5297.75	F	5,217	5,590	5,590	373	0	
GF	Human Services	Food Stamps - New Directions		5297.85	F	10,221	10,639	10,639	418	0	
GF	Human Services	Youth Development Institutions and Forestry Camps		5308.00	S	63,299	67,350	65,732	2,433	(1,618)	
GF	Human Services	SSBG - Basic Institutional Program		5314.00	F	10,000	10,000	10,000	0	0	
GF	Human Services	Food Nutrition Services		5315.00	F	800	800	800	0	0	
GF	Human Services	Mental Health Services		5322.00	S	731,584	795,163	768,057	36,473	(27,106)	
GF	Human Services	Medical Assistance - Mental Health		5324.00	F	188,934	183,560	183,560	(5,374)	0	
GF	Human Services	Medicare Services - State Mental Hospitals		5326.00	F	13,750	13,782	13,782	32	0	
GF	Human Services	Homeless Mentally Ill		5330.00	F	2,496	2,496	2,496	0	0	
GF	Human Services	MHSBG - Community Mental Health Services		5332.00	F	20,400	18,000	18,000	(2,400)	0	
GF	Human Services	SSBG - Community Mental Health Services		5334.00	F	10,366	10,366	10,366	0	0	
GF	Human Services	Suicide Prevention		5353.68	F	500	470	470	(30)	0	
GF	Human Services	Mental Health Data Infrastructure		5353.69	F	145	500	500	355	0	
GF	Human Services	Child Mental Health Initiative		5353.92	F	3,000	1,500	1,500	(1,500)	0	
GF	Human Services	Systems of Care Expansion Planning Grant			F				0	0	

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Fund	Fund/Agency	Appropriation		Sup	Seq #							
GF	Human Services	Systems of Care Expansion Implemenation				F	2,000	2,500	2,500	500	0	
GF	Human Services	Mental Health - Safe Schools				F	4,250	6,640	6,640	2,390	0	
GF	Human Services	Project LAUNCH				F	850	800	800	(50)	0	
GF	Human Services	Youth Suicide Prevention				F	736	736	736	0	0	
GF	Human Services	Supported Employment Program				F	800	800	800	0	0	
GF	Human Services	Transition Age Youth				F	1,000	1,500	1,500	500	0	
		Offender Re-Entry Program				F		400	400	400	0	
GF	Human Services	Jail Diversion & Trauma Recovery			5353.90	F	400	205	205	(195)	0	
GF	Human Services	Intellectual Disabilities - State Centers			5354.00	S	132,984	139,496	136,548	3,564	(2,948)	
GF	Human Services	Medical Assistance - State Centers			5356.00	F	169,559	174,818	174,818	5,259	0	
GF	Human Services	Medicare Services - State Centers			5358.00	F	555	493	493	(62)	0	
GF	Human Services	Cash Grants			5360.00	S	45,457	45,457	25,457	(20,000)	(20,000)	
GF	Human Services	TANFBG - Cash Grants			5364.00	F	319,393	288,975	308,975	(10,418)	20,000	
GF	Human Services	Other Federal Support - Cash Grants			5368.00	F	20,619	17,388	17,388	(3,231)	0	
GF	Human Services	LIHEABG - Low-Income Families and Individuals-Program			5370.00	F	320,000	320,000	320,000	0	0	
GF	Human Services	Refugees and Persons Seeking Asylum - Social Services			5370.11	F	9,785	10,781	10,781	996	0	
GF	Human Services	Supplemental Grants - Aged, Blind and Disabled		Sup	5371.75	S	137,656	139,963	137,963	307	(2,000)	
GF	Human Services	Payment to Federal Government - Medicare Drug Program		Sup	5371.90	S	535,074	581,239	578,018	42,944	(3,221)	
GF	Human Services	Medical Assistance - Fee for Service (Combines Outpatient and Inpatient)		Sup		S		386,875	448,012	448,012	61,137	
		Medical Assistance - Fee for Service		Sup		F		1,981,904	1,981,904	1,981,904	0	
GF	Human Services	Medical Assistance - Outpatient			5372.00	S	351,391			(351,391)	0	
GF	Human Services	Medical Assistance - Outpatient			5374.00	F	874,179			(874,179)	0	
GF	Human Services	Medical Assistance - Inpatient			5382.00	S	213,381			(213,381)	0	
GF	Human Services	Medical Assistance - Inpatient		Sup	5384.00	F	813,301			(813,301)	0	
GF	Human Services	ARRA - MA Health Information Technology	AR	Sup	5384.22	F	92,760	80,000	80,000	(12,760)	0	
GF	Human Services	Medical Assistance - Capitation		Sup	5386.00	S	3,818,934	4,104,198	3,916,222	97,288	(187,976)	
GF	Human Services	Medical Assistance - Capitation			5388.00	F	6,115,288	9,049,328	9,049,328	2,934,040	0	
GF	Human Services	Healthy PA				F	2,028,297			(2,028,297)	0	
GF	Human Services	Medical Assistance - Obstetric and Neonatal Services			5390.11	S	3,681	0	3,681	0	3,681	
GF	Human Services	Medical Assistance - Obstetric and Neonatal Services			5390.22	F	7,186		7,250	64	7,250	
GF	Human Services	Long-Term Care		Sup	5394.00	S	803,439	997,860	937,860	134,421	(60,000)	
GF	Human Services	Medical Assistance - Long Term Care		Sup	5395.00	F	2,039,066	2,035,872	2,035,872	(3,194)	0	
GF	Human Services	Home and Community Based Services		Sup	5393.00	S	130,418	243,825	226,445	96,027	(17,380)	
GF	Human Services	Home and Community Based Services - Federal		Sup	5394.07	F	345,906	390,350	390,350	44,444	0	
GF	Human Services	Long-Term Care - Managed Care		Sup	5394.00	S	99,868	117,828	116,133	16,265	(1,695)	
GF	Human Services	Medical Assistance - Long Term Care - Managed Care			5394.10	F	125,242	125,468	125,468	226	0	
GF	Human Services	Hospital Based Burn Centers			5394.11	S	3,782	0	3,782	0	3,782	
GF	Human Services	Medical Assistance - Hospital-Based Burn Centers			5394.22	F	4,068		4,098	30	4,098	
GF	Human Services	Medical Assistance - Critical Access Hospitals			5394.30	S	3,876	0	5,676	1,800	5,676	
GF	Human Services	Medical Assistance - Critical Access Hospitals		Sup	5394.33	F	7,611		9,620	2,009	9,620	

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GF	Human Services	Trauma Centers		5395.11	S	8,656	8,656	8,656	0	0
GF	Human Services	Medical Assistance - Trauma Centers		5395.25	F	9,310	9,385	9,385	75	0
GF	Human Services	Medical Assistance - Academic Medical Centers		5395.81	S	17,431	17,431	22,081	4,650	4,650
GF	Human Services	Medical Assistance - State-Related Academic Medical Centers		5395.82	F	18,799	18,899	23,904	5,105	5,005
GF	Human Services	Medical Assistance - Physician Practice Plans		5396.11	S	9,071	6,571	9,571	500	3,000
GF	Human Services	Medical Assistance - Physician Practice Plans		5396.22	F	11,535	7,110	10,373	(1,162)	3,263
GF	Human Services	Medical Assistance - Transportation	Sup	5398.00	S	56,438	62,657	62,657	6,219	0
GF	Human Services	Medical Assistance - Transportation		5400.00	F	67,427	74,551	74,551	7,124	0
GF	Human Services	Expanded Medical Services for Women		5401.55	S	5,694	5,694	6,263	569	569
GF	Human Services	TANFBG - Alternatives to Abortion		5401.65	F	1,000	1,000	1,000	0	0
GF	Human Services	Special Pharmaceutical Services for Schizophrenia	Sup	5401.78	S	1,195	1,377	1,377	182	0
GF	Human Services	Behavioral Health Services		5401.79	S	43,117	47,214	43,117	0	(4,097)
GF	Human Services	Intellectual Disabilities - Intermediate Care Facilities		5406.00	S	152,298	155,713	155,713	3,415	0
GF	Human Services	Medical Assistance - ID/ICF		5408.00	F	190,253	193,005	193,005	2,752	0
GF	Human Services	Intellectual Disabilities - Community Base Program		5410.00	S	149,681	153,561	148,229	(1,452)	(5,332)
GF	Human Services	Medical Assistance - Community ID Base		5412.00	F	53,958	52,350	52,350	(1,608)	0
GF	Human Services	SSBG - Community ID Services		5414.00	F	7,451	7,451	7,451	0	0
GF	Human Services	Intellectual Disabilities - Community Waiver Program	Sup	5410.11	S	1,074,887	1,211,993	1,202,683	127,796	(9,310)
GF	Human Services	Medical Assistance - Community ID Waiver		5414.11	F	1,214,992	1,279,651	1,279,651	64,659	0
GF	Human Services	Early Intervention		5422.00	S	127,974	127,974	127,974	0	0
GF	Human Services	Medical Assistance - Early Intervention		5426.00	F	59,114	54,272	54,272	(4,842)	0
GF	Human Services	Education for Children with Disabilities		5428.00	F	19,953	19,953	19,953	0	0
GF	Human Services	Autism Intervention and Services		5430.00	S	19,169	20,371	21,501	2,332	1,130
GF	Human Services	Medical Assistance - Autism Intervention Services		5430.11	F	17,467	18,538	18,538	1,071	0
GF	Human Services	MR Residential Services - Lansdowne		5432.00	S	340	340	340	0	0
GF	Human Services	County Child Welfare		5434.00	S	1,081,521	1,122,465	949,726	(131,795)	(172,739)
GF	Human Services	Child Welfare Services		5436.00	F	13,759	13,640	13,640	(119)	0
GF	Human Services	Child Welfare - Title IV-E	Sup	5438.00	F	318,241	318,741	318,741	500	0
GF	Human Services	Medical Assistance - Child Welfare		5440.00	F	1,411	1,411	1,411	0	0
GF	Human Services	TANFBG - Child Welfare		5444.00	F	58,508	58,508	58,508	0	0
GF	Human Services	SSBG - Child Welfare		5446.00	F	12,021	12,021	12,021	0	0
GF	Human Services	Child Welfare Training and Certification	Sup	5447.80	F	15,688	15,688	15,688	0	0
GF	Human Services	Community Based Family Resource and Support		5453.00	F	134	134	134	0	0
GF	Human Services	Child Abuse Prevention and Treatment		5453.11	F	2,100	2,100	2,100	0	0
GF	Human Services	Title IV B - Caseworker Visits		5453.12	F	1,365	1,365	1,365	0	0
GF	Human Services	Children's Justice Act		5453.14	F	1,150	1,150	1,150	0	0
GF	Human Services	Community Based Family Centers		5454.00	S	3,258	3,258	3,258	0	0
GF	Human Services	Family Preservation - Family Centers		5460.00	F	7,009	7,009	7,009	0	0
GF	Human Services	Family Resource & Support - Family Centers		5461.75	F	480	480	480	0	0
GF	Human Services	Title IV-B - Family Centers		5461.85	F	1,253	1,253	1,253	0	0

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Fund	Fund/Agency	Appropriation		Sup	Seq #						
GF	Human Services	Child Care Services			5462.00	S	155,691	155,691	155,691	0	0
GF	Human Services	CCDFBG - Child Care Services			5466.00	F	210,889	244,856	244,856	33,967	0
GF	Human Services	CCDFBG - School Age			5470.00	F	1,260	1,260	1,260	0	0
GF	Human Services	SSBG - Child Care Services			5474.00	F	30,977	30,977	30,977	0	0
GF	Human Services	Head Start Collaboration Project			5478.00	F	225	258	258	33	0
GF	Human Services	Early Learning Challenge Grant - Child Care Services				F	15,221	16,953	16,953	1,732	0
GF	Human Services	Child Care Assistance			5479.11	S	152,609	152,609	152,609	0	0
GF	Human Services	TANF - Child Care Assistance			5479.12	F	27,557	29,357	29,357	1,800	0
GF	Human Services	CCDFBG - Child Care Assistance			5479.13	F	143,630	130,985	130,985	(12,645)	0
GF	Human Services	Food Stamps - Child Care Assistance			5479.14	F	4,627	3,576	3,576	(1,051)	0
GF	Human Services	Nurse Family Partnership			5480.11	S	11,978	11,978	11,978	0	0
GF	Human Services	Medical Assistance - Nurse Family Partnership			5480.22	F	2,544	2,544	2,544	0	0
GF	Human Services	MCHBG - Early Childhood Home Visiting			5480.25	F	13,731	14,300	14,300	569	0
GF	Human Services	Domestic Violence			5490.00	S	15,319	16,851	16,851	1,532	0
GF	Human Services	Family Violence Prevention Services		Sup	5492.00	F	3,081	3,081	3,081	0	0
GF	Human Services	SSBG - Domestic Violence Programs			5494.00	F	5,705	5,705	5,705	0	0
GF	Human Services	Rape Crisis			5500.00	S	8,763	9,639	9,639	876	0
GF	Human Services	SSBG - Rape Crisis			5504.00	F	1,721	1,721	1,721	0	0
GF	Human Services	Breast Cancer Screening			5508.00	S	1,623	1,623	1,623	0	0
GF	Human Services	SSBG - Family Planning			5510.00	F	2,000	2,000	2,000	0	0
GF	Human Services	Human Services Development Fund			5512.00	S	13,460	13,959	13,460	0	(499)
GF	Human Services	Legal Services			5516.00	S	2,461	2,461	2,461	0	0
GF	Human Services	SSBG - Legal Services			5518.00	F	5,049	5,049	5,049	0	0
GF	Human Services	Homeless Assistance			5520.00	S	18,496	20,181	18,496	0	(1,685)
GF	Human Services	SSBG - Homeless Services			5522.00	F	4,183	4,183	4,183	0	0
GF	Human Services	SABG - Homeless Services			5523.00	F	1,983	1,983	1,983	0	0
GF	Human Services	Services to Persons with Disabilities		Sup	5524.00	S	272,589	313,716	313,716	41,127	0
GF	Human Services	Medical Assistance - Services to Persons with Disabilities			5536.10	F	324,202	350,329	350,329	26,127	0
GF	Human Services	Attendant Care		Sup	5530.00	S	137,229	148,291	148,291	11,062	0
GF	Human Services	Medical Assistance - Attendant Care		Sup	5537.10	F	124,402	137,877	137,877	13,475	0
GF	Human Services	MA for Workers with Disabilities			5531.00	S	115,450	70,631	70,631	(44,819)	0
GF	Human Services	MA for Workers with Disabilities		Sup	5537.51	F	131,366	110,661	110,661	(20,705)	0
GF	Human Services	Health Clinics			5545.00	S	0			0	0
	Human Services Total						29,017,050	31,078,596	30,659,086	1,642,036	(419,510)
							11,266,751	12,067,881	11,599,135	332,384	(468,746)
							17,750,299	19,010,715	19,059,951	1,309,652	49,236
GF	Insurance	General Government Operations			4731.00	S	0	0	0	0	0
GF	Insurance	High Risk Pool Administration			4731.10	F	100	0	0	(100)	0
GF	Insurance	Consumer Assistance Program			4731.21	F	1,098	250	250	(848)	0

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GF	Insurance	PA Exchange Grant		4731.32	F	1,900	262	262	(1,638)	0
GF	Insurance	Children's Health Insurance Administration		4732.00	S	6,491	3,131	2,915	(3,576)	(216)
GF	Insurance	Children's Health Insurance Administration		4732.75	F	14,355	17,138	17,138	2,783	0
GF	Insurance	Children's Health Insurance		4738.00	S	111,094	27,409	27,409	(83,685)	0
GF	Insurance	Children's Health Insurance Program		4738.50	F	307,536	303,616	303,616	(3,920)	0
GF	Insurance	High Risk Pool		4739.11	F	3,000	0	0	(3,000)	0
GF	Insurance	Premium Review		4739.21	F	1,437	1,437	1,437	0	0
		USTIF Loan Payment			S		7,000	0	0	(7,000)
		Insurance Total				447,011	360,243	353,027	(93,984)	(7,216)
		State Subtotal				117,585	37,540	30,324	(87,261)	(7,216)
		Federal Subtotal				329,426	322,703	322,703	(6,723)	0
GF	Labor and Industry	General Government Operations		4801.00	S	12,547	13,415	12,922	375	(493)
GF	Labor and Industry	Workforce Investment Act - Administration		4806.11	F	11,000	11,000	11,000	0	0
GF	Labor and Industry	ARRA - Workforce Investment Act - Administration	AR	4806.13	F	0	0	0	0	0
GF	Labor and Industry	Community Service and Corps		4808.00	F	11,608	11,608	11,608	0	0
GF	Labor and Industry	Disability Determination		4810.00	F	133,474	133,450	133,450	(24)	0
GF	Labor and Industry	New Hires		4811.00	F	1,581	1,581	1,581	0	0
GF	Labor and Industry	Occupational and Industrial Safety		4812.00	S	11,350	12,228	11,362	12	(866)
GF	Labor and Industry	Underground Utility Line Protection		4816.75	F	0	0	0	0	0
GF	Labor and Industry	Occupational Disease Payments		4818.00	S	678	624	624	(54)	0
GF	Labor and Industry	Transfer to Vocational Rehabilitation Fund		4820.77	S	40,473	45,473	40,673	200	(4,800)
GF	Labor and Industry	Supported Employment		4822.00	S	397	397	397	0	0
GF	Labor and Industry	Centers for Independent Living		4824.00	S	1,912	2,318	1,912	0	(406)
GF	Labor and Industry	Workers' Compensation Payments		4828.00	S	799	692	692	(107)	0
GF	Labor and Industry	Keystone Works		4830.50	S	100	0	0	(100)	0
GF	Labor and Industry	Assistive Technology Devices		4831.75	S	400	400	470	70	70
GF	Labor and Industry	Assistive Technology Demonstration and Training		4831.85	S	399	399	470	71	71
GF	Labor and Industry	Reed Act - Unemployment Insurance		4844.45	F	6,000	6,000	6,000	0	0
GF	Labor and Industry	Reed Act - Employment Services		4844.55	F	22,000	72,000	72,000	50,000	0
GF	Labor and Industry	ARRA - Reed Act - Employment Services	AR	4844.56	F				0	0
GF	Labor and Industry	WIA - Adult Employment and Training		4844.75	F	50,000	50,000	50,000	0	0
GF	Labor and Industry	WIA - Youth Employment and Training		4844.85	F	52,000	52,000	52,000	0	0
GF	Labor and Industry	WIA - Statewide Activities		4845.95	F	18,000	18,000	18,000	0	0
GF	Labor and Industry	WIA - Dislocated Workers		4846.65	F	109,000	109,000	109,000	0	0
GF	Labor and Industry	ARRA WIA - Dislocated Workers	AR	4846.66	F	0	0	0	0	0
GF	Labor and Industry	WIA - Veterans Employment and Training		4847.66	F	900	0	0	(900)	0
GF	Labor and Industry	TANFBG - Youth Employment and Training		4847.95	F	15,000	25,000	25,000	10,000	0
GF	Labor and Industry	Affordable Care		4848.06	F	0	0	0	0	0
GF	Labor and Industry	New Choices / New Options		4831.95	S	500	0	500	0	500

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GF	Labor and Industry	Industry Partnerships		4848.36	S		1,813	11,613	1,813	0	(9,800)	
	Labor and Industry Total						501,931	577,198	561,474	59,543	(15,724)	
		State Subtotal					71,368	87,559	71,835	467	(15,724)	
		Federal Subtotal					430,563	489,639	489,639	59,076	0	
GF	Military and Veterans Affairs	General Government Operations (Including Facilities Management and Security)		5001.00	S		21,381	23,628	21,907	526	(1,721)	
GF	Military and Veterans Affairs	Facilities Maintenance		5004.00	F		77,685	77,685	77,685	0	0	
GF	Military and Veterans Affairs	Federal Construction Grants		5004.05	F		28,000	110,000	110,000	82,000	0	
GF	Military and Veterans Affairs	Rural Veterans Coordination Pilot			F		2,000	0	0	(2,000)	0	
GF	Military and Veterans Affairs	Armory Maintenance and Repair		5016.00	S		245	245	245	0	0	
GF	Military and Veterans Affairs	Supplemental Life Insurance Premiums		5011.13	S		164	164	164	0	0	
GF	Military and Veterans Affairs	Burial Detail Honor Guard		5012.10	S		99	99	99	0	0	
GF	Military and Veterans Affairs	American Battle Monuments			S		50	50	50	0	0	
GF	Military and Veterans Affairs	Special State Duty		5016.45	S		35	35	35	0	0	
GF	Military and Veterans Affairs	Veterans Homes		5048.05	S		82,433	92,924	90,734	8,301	(2,190)	
GF	Military and Veterans Affairs	Operations and Maintenance		5048.06	F		45,519	49,763	49,763	4,244	0	
GF	Military and Veterans Affairs	Medical Reimbursements		5048.08	F		260	225	225	(35)	0	
GF	Military and Veterans Affairs	Enhanced Veterans Reimbursement		5048.17	F		22,728	22,830	22,830	102	0	
GF	Military and Veterans Affairs	Education of Veterans Children		5054.00	S		101	601	101	0	(500)	
GF	Military and Veterans Affairs	Transfer to Educational Assistance Program Fund		5056.11	S		9,500	9,500	9,500	0	0	
GF	Military and Veterans Affairs	Veterans Assistance		5058.00	S		0	0	0	0	0	
GF	Military and Veterans Affairs	Blind Veterans Pension		5060.00	S		222	222	222	0	0	
GF	Military and Veterans Affairs	Paralyzed Veterans Pension	Sup	5062.00	S		3,174	3,500	3,500	326	0	
GF	Military and Veterans Affairs	National Guard Pension		5064.00	S		5	5	5	0	0	
GF	Military and Veterans Affairs	Disabled American Veterans Transportation		5090.01	S		336	336	336	0	0	
GF	Military and Veterans Affairs	Veterans Outreach Services		5090.03	S		3,182	2,332	2,332	(850)	0	
	Military and Veterans Affairs	Civil Air Patrol			S		0	0	100	100	100	
	Military and Veterans Affairs Total						297,119	394,144	389,833	92,714	(4,311)	
		State Subtotal					120,927	133,641	129,330	8,403	(4,311)	
		Federal Subtotal					176,192	260,503	260,503	84,311	0	
GF	Revenue	General Government Operations + Enforcement		6301.00	S		125,538	140,811	126,396	858	(14,415)	
GF	Revenue	Technology and Process Modernization		6302.76	S		8,000	6,500	6,500	(1,500)	0	
GF	Revenue	Commissions - Inheritance & Realty Transfer Taxes	EA	6303.00	S		8,475	8,244	8,244	(231)	0	
GF	Revenue	Transfer to City of Philadelphia	EA		S		0	0	0	0	0	
GF	Revenue	Distribution of Public Utility Realty Tax		6306.00	S		31,366	32,376	32,376	1,010	0	
	Revenue Total						173,379	187,931	173,516	137	(14,415)	
GF	State	General Government Operations		6351.00	S		3,695	3,950	3,811	116	(139)	

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Fund	Fund/Agency	Appropriation	Sup	Seq #							
GF	State	Federal Election Reform		6351.05	F		16,570	13,653	13,653	(2,917)	0
GF	State	Statewide Uniform Registry of Electors		6353.75	S		4,045	4,045	4,045	0	0
GF	State	Voter Registration		6354.00	S		458	460	391	(67)	(69)
GF	State	Elections Assistance - Grants to Counties		6354.11	F		990	763	763	(227)	0
GF	State	Publishing Constitutional Amendments	EA		S		2,234	2,700	2,700	466	0
GF	State	Lobbying Disclosure		6356.11	S		297	462	457	160	(5)
GF	State	Voting of Citizens in Military Service		6360.00	S		20	20	20	0	0
GF	State	County Election Expenses	EA	6364.00	S		400	400	400	0	0
	State Total						28,709	26,453	26,240	(2,469)	(213)
		State Subtotal					11,149	12,037	11,824	675	(213)
		Federal Subtotal					17,560	14,416	14,416	(3,144)	0
GF	Transportation	Rail Freight and Intermodal Coordination		6465.00	S		0	0	0	0	0
GF	Transportation	FTA - Technical Studies Grants		6454.00	F		576	0	0	(576)	0
GF	Transportation	FTA - Capital Improvement Grants		6460.00	F		32,000	32,000	32,000	0	0
GF	Transportation	Title IV Rail Assistance		6462.00	F		36	36	36	0	0
GF	Transportation	Magnetic Levitation			F					0	0
GF	Transportation	TEA 21 - Access to Jobs		6466.10	F		8,000	8,000	8,000	0	0
GF	Transportation	Surface Transportation - Operating		6466.25	F		18,000	26,000	26,000	8,000	0
GF	Transportation	Surface Transportation Assistance		6458.00	F		750	750	750	0	0
GF	Transportation	Surface Transportation Assistance Capital		6466.30	F		18,000	14,000	14,000	(4,000)	0
GF	Transportation	FTA - Capital Improvements		6466.40	F		40,000	40,000	40,000	0	0
GF	Transportation	FTA - Safety Oversight			F		1,500	4,212	4,212	2,712	0
GF	Transportation	FTA - Hybrid Mass Transit Vehicles		6466.70	F		30,000	30,000	30,000	0	0
GF	Transportation	ARRA - Transit in Non-Urban Areas	AR		F		0	0	0	0	0
GF	Transportation	ARRA - National Railroad Passenger Corporation	AR	6466.92	F		20,000	20,000	20,000	0	0
GF	Transportation	ARRA - High Speed Rail	AR	6467.03	F		50,000	50,000	50,000	0	0
GF	Transportation	ARRA - Rail Freight and Intermodal Coordination	AR	6467.14	F		22,000	22,000	22,000	0	0
GF	Transportation	Rail Line Relocation		6467.22	F		6,002	6,002	6,002	0	0
GF	Transportation	Vehicle Sales Tax Collections		6470.00	S		904	1,024	1,024	120	0
GF	Transportation	Voter Registration		6476.00	S		504	529	529	25	0
GF	Transportation	Voter ID		6476.50	S		0	0	0	0	0
GF	Transportation	PennPORTS (Moved from DCED)			S		0	0	0	0	0
GF	Transportation	PennPORTS - Philadelphia Regional Port Authority Debt Service (Moved to Multimodal Fund)			S		4,605	4,607	0	(4,605)	(4,607)
GF	Transportation	Rail Freight Assistance		6477.00	S		0	0	0	0	0
	Transportation Total						252,877	259,160	254,553	1,676	(4,607)
		State Subtotal					6,013	6,160	1,553	(4,460)	(4,607)
		Federal Subtotal					246,864	253,000	253,000	6,136	0
GF	State Police	General Government Operations		6651.00	S		204,628	229,995	229,440	24,812	(555)

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		Amounts in Thousands					Available w/ Sup. FY 14-15	Gov. Revised FY 15-16	HB 1192 FY 15-16	HB 1192 Less Available w/ Sup.	HB 1192 Less Gov. Revised
Fund	Fund/Agency	Appropriation	Sup	Seq #							
GF	State Police	Motor Carrier Safety		6659.22	F		9,000	9,295	9,295	295	0
GF	State Police	Area Computer Crime		6660.75	F		4,295	5,468	5,468	1,173	0
GF	State Police	Law Enforcement Information Technology		6663.98	S		6,372	6,899	6,899	527	0
GF	State Police	Statewide Public Safety Radio System		6663.99	S		5,703	6,014	6,004	301	(10)
GF	State Police	Broadband Network Training			F		4,050	4,050	4,050	0	0
GF	State Police	Municipal Police Training		6664.00	S		998	1,270	1,256	258	(14)
GF	State Police	Forensic Laboratory Support		6665.00	S		1,500	0	0	(1,500)	0
GF	State Police	Automated Fingerprint Identification System		6668.00	S		861	861	861	0	0
GF	State Police	Gun Checks		6670.00	S		1,000	1,658	1,658	658	0
	State Police Total						238,407	265,510	264,931	26,524	(579)
		State Subtotal					221,062	246,697	246,118	25,056	(579)
		Federal Subtotal					17,345	18,813	18,813	1,468	0
GF	Civil Service Commission	General Government Operations		6771.00	S		1	1	1	0	0
	Civil Service Commission Total						1	1	1	0	0
GF	Emergency Management and Homeland Security	General Government Operations - including Security and Emergency Preparedness		6801.00	S		8,944	10,757	10,301	1,357	(456)
GF	Emergency Management and Homeland Security	Civil Preparedness		6804.00	F		21,000	21,000	21,000	0	0
GF	Emergency Management and Homeland Security	Hazardous Materials Planning and Training		6805.00	F		900	900	900	0	0
		School Emergency Management Planning			F					0	0
GF	Emergency Management and Homeland Security	State Fire Commissioner		6816.00	S		2,037	2,248	2,150	113	(98)
GF	Emergency Management and Homeland Security	Fire Prevention		6818.00	F		42	42	42	0	0
GF	Emergency Management and Homeland Security	Assistance to Firefighters Program			F		75	0	0	(75)	0
GF	Emergency Management and Homeland Security	Hazard Mitigation		6860.50	S		0	0	0	0	0
GF	Emergency Management and Homeland Security	Summer 2011 Storm Disaster Relief		6861.00	S		0	0	0	0	0
GF	Emergency Management and Homeland Security	Hurricane Sandy Disaster Relief			S		250	0	0	(250)	0
GF	Emergency Management and Homeland Security	Firefighters' Memorial Flag		6857.80	S		10	10	10	0	0
GF	Emergency Management and Homeland Security	Red Cross Extended Care Program		6857.90	S		150	150	150	0	0
GF	Emergency Management and Homeland Security	Search and Rescue			S		250	0	250	0	250
GF	Emergency Management and Homeland Security	Local Municipal Emergency Relief			S		3,000	0	3,000	0	3,000
		Emergency Management Assistance Compact			S		1,300	0	0	(1,300)	0
		Disaster Relief			S		214	0	0	(214)	0
GF	Emergency Management and Homeland Security	Summer 2013 Storm Disaster			S		0	0	0	0	0
GF	Emergency Management and Homeland Security	February 2014 Ice Storm			S		0	0	0	0	0
	Emergency Management and Homeland Security Total						38,172	35,107	37,803	(369)	2,696
		State Subtotal					16,155	13,165	15,861	(294)	2,696
		Federal Subtotal					22,017	21,942	21,942	(75)	0
GF	Historical and Museum Commission	General Government Operations		7081.00	S		18,944	19,704	19,146	202	(558)
GF	Historical and Museum Commission	Historic Preservation		7084.00	F		1,231	1,231	1,231	0	0

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Fund	Fund/Agency	Appropriation	Sup	Seq #								
GF	Historical and Museum Commiss	Surface Mining Review		7084.45	F		195	180	180	(15)	0	
GF	Historical and Museum Commiss	Environmental Review		7084.65	F		353	353	353	0	0	
GF	Historical and Museum Commiss	Institute of Museum Library Services		7087.11	F		150	150	150	0	0	
GF	Historical and Museum Commiss	Lumber Museum			F					0	0	
GF	Historical and Museum Commiss	Coastal Zone Management		7088.11	F		50	50	50	0	0	
GF	Historical and Museum Commiss	Highway Planning and Construction		7088.66	F		100	25	25	(75)	0	
GF	Historical and Museum Commiss	National Endowment for the Humanities		7090.33	F		150	150	150	0	0	
GF	Historical and Museum Commiss	National Endowment for the Arts			F		150	150	150	0	0	
GF	Historical and Museum Commiss	American Battlefield Protection Program			F		4,300	5,591	5,591	1,291	0	
GF	Historical and Museum Commiss	Historic Property Partnerships			F		100	30	30	(70)	0	
		Maritime Heritage			F			600	600	600	0	
GF	Historical and Museum Commiss	Cultural and Historical Support			S		2,000	2,000	2,000	0	0	
		Historical and Museum Commission Total					27,723	30,214	29,656	1,933	(558)	
		State Subtotal					20,944	21,704	21,146	202	(558)	
		Federal Subtotal					6,779	8,510	8,510	1,731	0	
GF	Infrastructure Investment Authc	Sewage Projects Revolving Loan Fund		7419.00	F		150,050	100,000	100,000	(50,050)	0	
GF	Infrastructure Investment Authc	ARRA - Sewage Projects Revolving Loan Fund	AR		F					0	0	
GF	Infrastructure Investment Authc	Drinking Water Projects Revolving Loan Fund		7420.00	F		63,282	70,535	70,535	7,253	0	
GF	Infrastructure Investment Authc	ARRA - Drinking Water Projects Revolving Loan Fund	AR		F					0	0	
		Infrastructure Investment Authority Total (Federal)					213,332	170,535	170,535	(42,797)	0	
GF	State Environmental Hearing Bo	General Government Operations		7425.00	S		2,255	2,398	2,379	124	(19)	
		State Environmental Hearing Board Total					2,255	2,398	2,379	124	(19)	
GF	eHealth Partnership Authority	Transfer to PA eHealth Partnership Authority			S		1,850	1,500	1,850	0	350	
		Total eHealth Partnership Authority					1,850	1,500	1,850	0	350	
		State Subtotal					1,850	1,500	1,850	0	350	
		Federal Subtotal					0	0	0	0	0	
GF	PHC4	Health Care Cost Containment Council		7588.00	S		2,710	2,710	2,710	0	0	
		Total Health Care Cost Containment Council					2,710	2,710	2,710	0	0	
							2,710	2,710	2,710	0	0	
GF	State Ethics Commission	General Government Operations		7591.00	S		2,090	2,171	2,371	281	200	
		State Ethics Commission Total					2,090	2,171	2,371	281	200	
										0		

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Fund	Fund/Agency	Appropriation	Sup	Seq #								
	Open Records	Office of Open Records (HB 1192 moves from DCED)				S				2,426	2,426	2,426
	Office of Open Records Total						0	0	2,426	2,426	2,426	2,426
										0	0	0
GF	Supreme Court	Salaries & Expenses		8701.00		S	13,636	13,636	13,636	0	0	0
GF	Supreme Court	Justices Expenses		8703.00		S	118	118	118	0	0	0
GF	Supreme Court	Judicial Center Operations		8704.00		S	675	675	675	0	0	0
GF	Supreme Court	Judicial Council		8704.75		S	141	141	141	0	0	0
GF	Supreme Court	District Court Administrators		8704.85		S	17,276	17,276	17,276	0	0	0
GF	Supreme Court	Interbranch Commission		8704.86		S	308	308	308	0	0	0
GF	Supreme Court	Court Management Education		8704.95		S	73	73	73	0	0	0
GF	Supreme Court	Rules Committees		8707.00		S	1,491	1,491	1,491	0	0	0
GF	Supreme Court	Court Administrator		8714.00		S	9,953	9,953	9,953	0	0	0
GF	Supreme Court	Court Improvement Project		8714.50		F	1,130	1,130	1,130	0	0	0
GF	Supreme Court	Veterans Court Process Evaluation				F	197	0	0	(197)	0	0
		Smart Defense				F		320	320	320	320	0
GF	Supreme Court	PA Weighted Caseload Project - CP Judges				F	80	17	17	(63)	0	0
GF	Supreme Court	Integrated Criminal Justice System		8718.00		S	2,372	2,372	2,372	0	0	0
GF	Supreme Court	Unified Judicial System Security		8719.50		S	2,002	2,002	2,002	0	0	0
	Supreme Court Total						49,452	49,512	49,512	60	0	0
		State Subtotal					48,045	48,045	48,045	0	0	0
		Federal Subtotal					1,407	1,467	1,467	60	0	0
GF	Superior Court	Salaries & Expenses		8771.00		S	27,024	27,024	27,024	0	0	0
GF	Superior Court	Judges Expenses		8774.00		S	183	183	183	0	0	0
	Superior Court Total						27,207	27,207	27,207	0	0	0
GF	Commonwealth Court	Salaries & Expenses		8784.00		S	16,404	16,404	16,404	0	0	0
GF	Commonwealth Court	Judges Expenses		8786.00		S	132	132	132	0	0	0
	Commonwealth Court Total						16,536	16,536	16,536	0	0	0
GF	Courts of Common Pleas	Salaries & Expenses		8801.00		S	100,636	100,636	107,636	7,000	7,000	7,000
GF	Courts of Common Pleas	Senior Judge Reimbursement		8804.00		S	3,715	3,715	3,715	0	0	0
GF	Courts of Common Pleas	Judicial Education		8806.00		S	1,138	1,138	1,138	0	0	0
GF	Courts of Common Pleas	Ethics Committee		8807.00		S	57	57	57	0	0	0
GF	Courts of Common Pleas	Problem Solving Courts				S	103	103	103	0	0	0
	Courts of Common Pleas Total						105,649	105,649	112,649	7,000	7,000	7,000
GF	Community Courts - MDJs	Salaries & Expenses		8811.00		S	73,522	73,522	76,522	3,000	3,000	3,000

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Fund	Fund/Agency	Appropriation	Sup	Seq #	Available w/ Sup. FY 14-15	Gov. Revised FY 15-16	HB 1192 FY 15-16	HB 1192 Less Available w/ Sup.	HB 1192 Less Gov. Revised	
GF	Community Courts - MDJs	Magisterial District Judge Education		8812.75	S	671	671	671	0	0
	Community Courts - Magisterial District Judges					74,193	74,193	77,193	3,000	3,000
GF	Philadelphia Courts	Traffic Court		8815.00	S	0	0	0	0	0
GF	Philadelphia Courts	Municipal Court		8821.00	S	6,857	6,857	6,857	0	0
	Philadelphia Courts Total					6,857	6,857	6,857	0	0
GF	Judicial Conduct Board	Salaries & Expenses		8832.65	S	1,577	1,577	1,577	0	0
	Judicial Conduct Board Total					1,577	1,577	1,577	0	0
GF	Court Of Judicial Discipline	Salaries & Expenses		8832.75	S	468	468	468	0	0
	Court Of Judicial Discipline Total					468	468	468	0	0
GF	Other Courts	Juror Cost Reimbursement		8833.00	S	1,118	1,118	1,118	0	0
GF	Other Courts	County Court Reimbursement		8836.00	S	34,407	34,407	34,407	0	0
GF	Other Courts	Senior Judge Operational Support Grants		8837.11	S	1,375	1,375	1,375	0	0
	Other Courts Total					36,900	36,900	36,900	0	0
	Total Judiciary (State)					317,432	317,432	327,432	10,000	10,000
GF	Senate	Fifty Senators		8001.00	S	7,365	7,365	7,365	0	0
GF	Senate	Senate President - Personnel Expenses		8004.00	S	308	308	308	0	0
GF	Senate	Employees of Chief Clerk		8006.00	S	784	2,604	2,604	1,820	0
GF	Senate	Salaried Officers and Employees		8008.00	S	10,418	10,918	10,918	500	0
GF	Senate	Incidental Expenses		8010.00	S	688	2,738	2,738	2,050	0
GF	Senate	Expenses - Senators		8046.00	S	320	1,270	1,270	950	0
GF	Senate	Legislative Printing and Expenses		8048.00	S	1,726	6,886	6,886	5,160	0
GF	Senate	Committee on Appropriations (R) and (D)		8056.11	S	1,790	2,560	2,560	770	0
GF	Senate	Caucus Operations (R) and (D)		8059.00	S	41,214	61,304	61,304	20,090	0
	Senate Total					64,613	95,953	95,953	31,340	0
GF	House of Representatives	Members' Salaries, Speaker's Extra Compensation		8201.00	S	27,663	27,663	27,663	0	0
GF	House of Representatives	Caucus Operations (R and D)		8202.00	S	90,177	98,927	98,927	8,750	0
GF	House of Representatives	Speaker's Office		8208.00	S	437	1,757	1,757	1,320	0
GF	House of Representatives	Bi-Partisan Committee, Chief Clerk, Comptroller & EMS		8210.00	S	14,232	14,402	14,402	170	0
GF	House of Representatives	Mileage - Representatives, Officers and Employees		8212.00	S	311	361	361	50	0
GF	House of Representatives	Chief Clerk and Legislative Journal		8214.00	S	2,682	2,712	2,712	30	0
GF	House of Representatives	Contingent Expenses (R) and (D)		8250.11	S	678	688	688	10	0
GF	House of Representatives	Incidental Expenses		8254.00	S	1,531	4,921	4,921	3,390	0
GF	House of Representatives	Expenses - Representatives		8256.00	S	1,177	4,127	4,127	2,950	0

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			Sup	Seq #						
GF	House of Representatives	Legislative Printing and Expenses		8260.00	S	9,833	10,363	10,363	530	0
GF	House of Representatives	National Legislative Conference - Expenses		8264.00	S	146	496	496	350	0
GF	House of Representatives	Committee on Appropriations (R)		8266.00	S	2,659	3,129	3,129	470	0
GF	House of Representatives	Committee on Appropriations (D)		8268.00	S	1,869	3,129	3,129	1,260	0
GF	House of Representatives	Special Leadership Account (R)		8270.00	S	5,029	5,869	5,869	840	0
GF	House of Representatives	Special Leadership Account (D)		8272.00	S	5,869	5,869	5,869	0	0
	House of Representatives Total					164,293	184,413	184,413	20,120	0
GF	Legislative Reference Bureau	Legislative Reference Bureau - Salaries & Expenses		8501.00	S	8,449	8,449	8,449	0	0
GF	Legislative Reference Bureau	Contingent Expenses		8504.00	S	0	0	0	0	0
GF	Legislative Reference Bureau	Printing of PA Bulletin and PA Code		8506.00	S	801	811	811	10	0
GF	Legislative Budget and Finance C	Salaries & Expenses		8521.00	S	1,413	1,750	1,750	337	0
GF	Legislative Miscellaneous	Legislative Data Processing Center		8543.00	S	9,763	21,043	21,043	11,280	0
GF	Legislative Miscellaneous	Joint State Government Commission		8546.00	S	1,010	1,430	1,475	465	45
GF	Legislative Miscellaneous	Local Government Commission		8548.00	S	965	1,111	1,111	146	0
GF	Legislative Miscellaneous	Local Government Codes		8550.00	S	20	20	20	0	0
GF	Legislative Miscellaneous	Joint Legislative Air and Water Pollution Control Committee		8552.00	S	405	515	515	110	0
GF	Legislative Miscellaneous	Legislative Audit Advisory Commission		8554.00	S	127	247	247	120	0
GF	Legislative Miscellaneous	Independent Regulatory Review Commission		8556.00	S	1,869	1,869	1,869	0	0
GF	Legislative Miscellaneous	Capitol Preservation Committee		8558.00	S	717	717	717	0	0
GF	Legislative Miscellaneous	Capitol Restoration		8560.00	S	1,869	1,869	1,869	0	0
GF	Legislative Miscellaneous	Commission on Sentencing		8564.00	S	1,818	1,818	1,818	0	0
GF	Legislative Miscellaneous	Center For Rural Pennsylvania		8566.00	S	884	884	884	0	0
GF	Legislative Miscellaneous	Commonwealth Mail Processing Center		8566.05	S	2,923	2,923	2,923	0	0
GF	Legislative Miscellaneous	Legislative Reapportionment Commission		8570.00	S	177	707	707	530	0
GF	Legislative Miscellaneous	Independent Fiscal Office		9040.00	S	1,692	1,692	1,692	0	0
	Government Support Agencies Total					34,902	47,855	47,900	12,998	45

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	Nonpreferreds and EAs do not appear in the General Appropriations bill.										
		Preferred State Total			28,578,933	29,395,156	29,592,883	1,013,950	197,727		
		Nonpreferred State Total			549,328	631,466	567,412	18,084	(64,054)		
		Executive Authorizations Total			14,051	29,181	19,181	5,130	(10,000)		
		General Fund State Total			29,142,312	30,055,803	30,179,476	1,037,164	123,673		
	Note: The governor's proposal moves the School Employees' Retirement appropriation to a restricted account for 2015/16. This amount, \$1.75 billion, is not reflected in the respective General Fund total above.										
		General Fund Federal Total			22,696,479	24,106,160	24,184,396	1,487,917	78,236		
	General Fund - State and Federal Total - With Supplemental Appropriations				51,838,791	54,161,963	54,363,872	2,525,081	201,909		
	Other Funds										
	Lottery Fund (LF)										
LF	Aging	General Government Operations		9003.00	S	7,927	9,144	9,058	1,131	(86)	
LF	Aging	Programs for the Aging - Title III - Administration (F)		9003.01	F	1,781	1,781	1,781	0	0	
LF	Aging	Programs for the Aging - Title V - Administration (F)		9003.02	F	127	127	127	0	0	
LF	Aging	Medical Assistance - Administration (F)		9003.03	F	2,342	2,354	2,354	12	0	
LF	Aging	Program for the Aging - Title VII - Administration (F)		9003.11	F	118	118	118	0	0	
LF	Aging	PENNCARE		Sup	9007.00	S	295,370	309,917	309,917	14,547	0
LF	Aging	Programs for the Aging - Title III (F)		9008.00	F	52,000	52,000	52,000	0	0	
LF	Aging	ARRA - Chronic Disease Self-management	AR	9008.15	F	0	0	0	0	0	
LF	Aging	Programs for the Aging - Nutrition (F)		9009.00	F	10,000	10,000	10,000	0	0	
LF	Aging	Programs for the Aging - Title V - Employment (F)		9010.00	F	8,000	8,000	8,000	0	0	
LF	Aging	Programs For the Aging - Title VII - Elder Rights (F)		9011.00	F	4,700	4,700	4,700	0	0	
LF	Aging	Medical Assistance - Attendant Care (F)		Sup	9012.00	F	25,789	35,197	35,197	9,408	0
LF	Aging	Medical Assistance - Support (F)		9012.20	F	9,000	9,000	9,000	0	0	
LF	Aging	Evidence-Based Prevention for Older Adults (F)		9012.22	F	0	0	0	0	0	
LF	Aging	MA Nursing Home Transition Administration		9012.25	F	700	700	700	0	0	
LF	Aging	Pre-Admission Assessment		9012.41	S	10,735	16,135	16,135	5,400	0	
LF	Aging	Pre-Admission Assessment (F)		9012.51	F	16,000	17,000	17,000	1,000	0	
LF	Aging	Family Caregiver		9013.51	S	12,103	12,103	12,103	0	0	
LF	Aging	Programs for the Aging - Title III - Family Caregiver		9013.52	F	10,000	10,000	10,000	0	0	
LF	Aging	Transfer - Pharmaceutical Assistance Fund		9014.00	S	155,000	160,000	175,000	20,000	15,000	

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LF	Aging	Alzheimer's Outreach		9015.00	S	250	250	250	0	0
LF	Aging	Grants to Senior Centers			S	2,000	2,000	2,000	0	0
LF	Public Welfare	MA - Long-Term Care		9018.00	S	334,081	309,081	184,081	(150,000)	(125,000)
LF	Public Welfare	Home and Community Based Services			S	162,577	105,668	120,668	(41,909)	15,000
		Medical Assistance - Transportation Services			S	4,900	4,900	4,900	0	0
Lottery Fund (LF) State & Federal Appropriations - Total						1,125,500	1,080,175	985,089	(140,411)	(95,086)
Subtotal State						984,943	929,198	834,112	(150,831)	(95,086)
Subtotal Federal						140,557	150,977	150,977	10,420	0
Tobacco Settlement Fund (TSF)										
TSF	Tobacco Settlement Investment	General Government Operations		9450.00	S	217	0	0	(217)	0
TSF	Community and Economic Devel	Life Sciences Greenhouse		9459.00	S	3,000	3,000	3,000	0	0
TSF	Aging and Long Term Living	MA - Long term Care		9465.00	S	238,929	106,609	116,609	(122,320)	10,000
Tobacco Settlement Fund (TSF) State Appropriation Total						242,146	109,609	119,609	(122,537)	10,000
Judicial Computer System Augmentation Account (JCSAA)										
JCSAA	Supreme Court	Statewide Judicial Computer System	R	9251.00	S	57,048	57,048	57,048	0	0
Judicial Computer System Augmentation Account (JCSAA) Total						57,048	57,048	57,048	0	0
Emergency Medical Services Operating Fund (EMSOF)										
EMSOF	Health	Emergency Medical Services		9261.00	S	10,500	9,600	9,600	(900)	0
EMSOF	Health	Catastrophic Medical Rehabilitation Program		9268.00	S	5,100	4,800	4,800	(300)	0
Emergency Medical Services Operating Fund (EMSOF) Total						15,600	14,400	14,400	(1,200)	0
State Stores Fund (SSF)										
SSF	State Police	Liquor Control Enforcement		9271.00	S	26,996	29,746	29,746	2,750	0
State Stores Fund (SSF) Total						26,996	29,746	29,746	2,750	0
Motor License Fund (MLF)										
MLF	Transportation	General Government Operations		9503.00	S	55,119	57,124	57,124	2,005	0
MLF	Transportation	Welcome Centers Operations		9503.50	S	3,480	3,730	3,730	250	0
MLF	Transportation	Highway and Safety Improvement		9512.00	S	225,000	268,000	268,000	43,000	0
MLF	Transportation	Expanded Highway and Bridge Program		9529.11	S	0	0	0	0	0
MLF	Transportation	Highway Maintenance		9518.00	S	872,426	866,000	866,000	(6,426)	0
MLF	Transportation	Reinvestment in Department of Transportation Facilities		9526.00	S	16,000	16,000	16,000	0	0
MLF	Transportation	Disaster Recovery				0	0	0	0	0
MLF	Transportation	Safety Administration and Licensing		9528.00	S	135,380	147,295	147,295	11,915	0
MLF	Transportation	Liquid Fuels Tax Municipal Allocation Payment		9529.22	S	30,000	30,000	30,000	0	0
MLF	Transportation	Maintenance and Construction Costs of Roads		9530.00	S	207,191	238,503	238,503	31,312	0

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MLF	Transportation	Supplemental - Maintenance and Construction Costs of Roads		9532.00	S	5,000	5,000	5,000	0	0
MLF	Transportation	Counties Maintenance & Construction Bridges		9529.33	S	5,000	5,000	5,000	0	0
MLF	Transportation	Municipal Traffic Signals			S	10,000	25,000	25,000	15,000	0
MLF	Executive Offices	Commonwealth Technology Services		9664.35	S	1,371	1,401	1,401	30	0
MLF	Treasury	Refunds of Liquid Fuels Taxes - Administration		9688.00	S	533	533	533	0	0
MLF	Treasury	General Obligation Bonds Issued for Transportation		9700.00	S	2,376	4,223	4,223	1,847	0
MLF	Treasury	General Obligation Bonds Issued for Public Improvements		9702.00	S	16,936	16,968	16,968	32	0
MLF	Treasury	Loan and Transfer Agent		9704.00	S	50	50	50	0	0
MLF	Agriculture	Weights and Measures		9798.00	S	4,328	4,728	4,728	400	0
MLF	Agriculture	Maintenance and Improvement of Dirt and Gravel Roads		9764.00	S	28,000	28,000	28,000	0	0
MLF	Community and Economic Devel	Appalachian Regional Commission			S	1,073	1,073	1,073	0	0
MLF	Conservation and Natural Resou	Forestry Roads		9729.00	S	7,000	7,000	7,000	0	0
MLF	Education	Safe Driving Program		9763.00	S	1,100	1,100	1,100	0	0
MLF	General Services	Tort Claims		9788.00	S	10,000	10,000	10,000	0	0
MLF	Revenue	Collections - Liquid Fuels tax - Administration and Enforcement		9793.00	S	17,645	18,076	18,076	431	0
MLF	State Police	General Government Operations		9834.00	S	613,884	689,985	689,985	76,101	0
MLF	State Police	Law Enforcement Information Technology		9836.00	S	19,116	20,697	20,697	1,581	0
MLF	State Police	Statewide Public Safety Radio System		9664.00	S	17,109	18,042	18,042	933	0
MLF	State Police	Municipal Police Training		9838.00	S	1,039	1,270	1,270	231	0
MLF	State Police	Patrol Vehicles		9840.00	S	11,000	12,000	12,000	1,000	0
MLF	State Police	AFIS		9841.00	S	85	85	85	0	0
MLF	State Police	Commercial Vehicle Inspection		9842.00	S	8,885	10,479	10,479	1,594	0
		Municipal Police Training Grants			S	5,000	5,000	5,000	0	0
Motor License Fund (MLF) State Appropriations Total						2,331,126	2,512,362	2,512,362	181,236	0
Aviation Restricted Revenue Account (ARRA)										
ARRA	Transportation	Aviation Operations		9903.00	R	4,104	4,104	4,104	0	0
ARRA	Transportation	Airport Construction and Development		9906.00	R	6,000	6,000	6,000	0	0
ARRA	Transportation	Real Estate Tax Rebate Payments		9908.00	R	250	250	250	0	0
Aviation Restricted Revenue Account (ARRA) Total						10,354	10,354	10,354	0	0
Hazardous Material Response Fund (HMRF)										
HMRF	Emergency Management and Hd	General Operations		9281.00	S	200	190	190	(10)	0
HMRF	Emergency Management and Hd	Hazardous Materials Response Team		9283.00	S	200	190	190	(10)	0
HMRF	Emergency Management and Hd	Grants to Counties		9284.00	S	1,400	1,330	1,330	(70)	0
HMRF	Emergency Management and Hd	Public and Facilities Owners Education		9285.00	S	200	190	190	(10)	0
Hazardous Material Response Fund (HMRF) Total						2,000	1,900	1,900	(100)	0
Milk Marketing Fund										

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MMF	Milk Marketing Board	Operations of Milk Marketing Board		9291.00	S	2,840	2,840	2,840	0	0
Milk Marketing Fund (MMF) Total						2,840	2,840	2,840	0	0
Home Investment Trust Fund										
HITF	Community and Economic Devel	Home Program		9301.00	S	1,486	0	0	(1,486)	0
		Affordable Housing Act - Administration			F		2,000	2,000	2,000	0
Home Investment Trust Fund (HITF) Total						1,486	2,000	2,000	514	0
		Subtotal State				1,486	0	0	(1,486)	0
		Subtotal Federal				0	2,000	2,000	2,000	0
Tuition Account Guaranteed Savings Program Fund										
TAP	Treasury	Tuition Account Program Bureau		9331.00	S	3,188	3,188	3,188	0	0
Tuition Account Guaranteed Savings Program Fund Total						3,188	3,188	3,188	0	0
Banking Department Fund										
BDF	Banking	General Government Operations		9343.00	S	21,330	23,178	23,178	1,848	0
Banking Department Fund (BDF) Total						21,330	23,178	23,178	1,848	0
Firearms Records Check Fund										
FRCF	State Police	Firearms Records Check		9400.00	R	6,214	6,130	6,130	(84)	0
Firearm Records Check Fund (FRCF) Total						6,214	6,130	6,130	(84)	0
Ben Franklin Technology Development Authority Fund (BFTDAF)										
BFTDAF	Community and Economic Devel	Ben Franklin Technology Development Authority Fund		9322.00	S	19,000	119,000	119,000	100,000	0
BFTDAF	Community and Economic Devel	Telecommunications Infrastructure (F)		9328.00	F	0	0	0	0	0
Ben Franklin Technology Development Authority Fund (BFTDAF) Total						19,000	119,000	119,000	100,000	0
		Subtotal State				19,000	119,000	119,000	100,000	0
		Subtotal Federal				0	0	0	0	0
Oil and Gas Lease Fund										
OGLF	Conservation and Natural Resou	General Government Operations			S	10,000	9,210	9,210	(790)	0
OGLF	Conservation and Natural Resou	State Park Operations			S	45,009	38,765	38,765	(6,244)	0
OGLF	Conservation and Natural Resou	Forest Pest Management			S	0	0	0	0	0
OGLF	Conservation and Natural Resou	State Forest Operations			S	17,537	19,045	19,045	1,508	0
Oil and Gas Lease Fund Total						72,546	67,020	67,020	(5,526)	0
Home Improvement Account										

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	Attorney General	Home Improvement Consumer Protection			S	1,693	1,760	1,760	67	0
Home Improvement Account						1,693	1,760	1,760	67	0
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund										
	Attorney General	Cigarette Fire Safety and Firefighter Protection			S	50	50	50	0	0
Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund						50	50	50	0	0
Energy Conservation and Assistance Fund										
	DPW	Supplemental Assistance under the ECAF Act			S	0	0	0	0	0
Energy Conservation and Assistance Fund						0	0	0	0	0
Insurance Regulation and Oversight Fund										
	Insurance Department	General Government Operations			S	22,757	24,460	24,460	1,703	0
Insurance Regulation and Oversight Fund Total						22,757	24,460	24,460	1,703	0
Pennsylvania Racehorse Development Restricted Receipt Account										
	Agriculture	Animal Health Commission			S	5,350	5,350	0	(5,350)	(5,350)
	Agriculture	Pennsylvania Veterinary Laboratory System			S	5,309	5,309	0	(5,309)	(5,309)
	Agriculture	Transfer to State Farm Products Show Fund			S	4,000	5,000	5,000	1,000	0
	Agriculture	Pennsylvania Fairs			S	3,000	3,000	0	(3,000)	(3,000)
PRDF Restricted Account Total						17,659	18,659	5,000	(12,659)	(13,659)
Justice Reinvestment Fund										
	Executive Offices	Pennsylvania Commission on Crime and Delinquency	Sup		S	318	1,026	1,026	708	0
	Executive Offices	Victim Services			S				0	0
	Executive Offices	Innovative Policing Grants			S				0	0
	Executive Offices	County Probation Grants			S				0	0
	Corrections	Medium and Short-Minimum Offender Diversion			S		8	8	8	0
	Corrections	Coordinated Community Reentry			S		1	1	1	0
	Probation and Parole	Streamline State Parole Process			S		2	2	2	0
	Commission on Sentencing	Risk Assessment	Sup		S	119	400	400	281	0
Justice Reinvestment Fund Total						437	1,437	1,437	1,000	0
	Transportation	PennPORTS - Philadelphia Regional Port Authority Debt Service			S			4,607	4,607	
Multimodal Transportation Fund Total								4,607	4,607	