

Memo

The House Appropriations Committee (D)



TO: House Democratic Members and Interested Parties

FROM: Rep. Joseph Markosek, Chairman

SUBJECT: House Democratic Amendments to House Bill 1437

DATE: June 7, 2013

The House Republicans' budget proposal, House Bill 1437, is very similar to the spending plan Governor Corbett proposed; in fact, they said 85 percent of it is identical. The Republicans' budget proposal spends \$100 million LESS than what Gov. Corbett proposed in February (\$28.3 billion vs \$28.4 billion). Both proposals fall short in terms of educating our students and providing for our most vulnerable citizens.

On June 10, House Democrats will be offering amendments to House Bill 1437 that reflect our budget priorities. In the 2013/14 budget, House Democrats propose making the first down payment on restoring over three years the cuts in K-12 education, higher education and critical county human service programs. Our plan includes Medicaid Expansion, which would provide health care to more than half a million uninsured Pennsylvanians, bring tens of billions of federal dollars into our economy, realize savings in the General Fund, reduce hospital uncompensated care and create new jobs. We have a responsible plan to restore the cuts. We support sensible revenue enhancements - all of which have been discussed before.

As compared to the House Republicans' spending proposal, our proposal would increase General Fund spending by \$378.32 million or 1.3 percent for a total of \$28.71 billion. As compared to the spending proposal Gov. Corbett presented in February, our proposal would increase spending by \$277.79 million or 0.97 percent.

According to House rules, amendments to the budget bill must be budget neutral; therefore, the Republicans will try to rule most of the amendments out of order. However, these amendments reflect the 2013/14 budget priorities of the House Democrats, and with reasonable revenue enhancements, the Democratic budget proposal is balanced, achievable and sustainable.

Attached is a summary of the 10 amendments:

- #A01754 — Omnibus — Page 2
- #A01726 — Basic Education — Page 2
- #A01718 — Higher Education — Page 2
- #A01720 — Medicaid Expansion — Page 3
- #A01741 — Health and Well-being — Page 3
- #A01725 — Public Safety and Efficient Government — Page 4
- #A01779 — Senior Programs — Page 4
- #A01734 — Environmental Protection — Page 4
- #A01724 and #A01758 — Protect and Grow Jobs — Page 5

Summary of House Democratic Proposed Budget Amendments

House Democrats also will be offering one amendment, **#A01754**, that includes all of the appropriations contained in the individual amendments described below.

Restore \$1 billion cut to public education funding.

Over the next three years, House Democrats propose to fully restore Gov. Corbett's \$1 billion in cuts enacted in his first budget to basic education, the accountability block grant, charter school reimbursement, educational assistance program and other educational programs. These cuts were "locked in" in last year's budget.

The Republican proposal increases basic education funding by \$100 million (\$10 million more than the governor's proposal). While we are encouraged that this small step would begin to move education funding in the right direction, the Republican proposal fails to put in place a plan that will restore the devastating cuts made to our public schools since Gov. Corbett took office.

#A01726:

- The proposed amendment makes a down payment to restore over three years Gov. Corbett's cuts to education through a **\$233 million increase to K-12 education**, for a total of \$333 million when combined with the Republican proposal.
- The amendment **increases the basic education subsidy, the largest appropriation in the education budget, by \$84.583 million**, for total funding of \$5.588 billion. Although still short of the record-high funding level of \$5.77 billion in 2010/11, this increase will assist struggling school districts to recover from the draconian cuts in the prior Republican budgets.
- The amendment **adds \$51.509 million to the Accountability Block Grant. Nearly 75 percent of past Accountability Block Grants have been used by school districts for early learning initiatives.** Total funding is proposed at \$151.5 million, which would be a step towards reaching the fully funded 2010/11 level of \$254 million. **(Note: Additional early childhood funding is addressed in #A01741 on Page 3.)**
- The following appropriations were eliminated by Gov. Corbett in his first budget and have not received funding in subsequent years. The proposed amendment is the first of a three-year restoration of this funding to the 2010/11 levels:
 - **Dual Enrollment**, which provides students with opportunities to earn college credits, would receive \$2.276 million.
 - The **School Improvement Grants** appropriation would be funded at \$3.531 million to help raise achievement in the lowest-performing school districts.
 - The **Education Assistance Program** would be funded at \$15.567 million to help restore tutoring services to students in struggling school districts.
 - **Science: It's Elementary**, a K-8 program designed to raise achievement levels in science, would receive \$2.26 million.
 - **Reimbursement of Charter Schools** would be partially restored at \$73.275 million and would help school districts offset expenses incurred when district students attend charter schools.

Make quality higher education more affordable.

The Republicans' proposal "flat-funds" our institutions of higher education, and therefore fails to restore the cuts made in the past two Corbett budgets. **Pennsylvania students are graduating with the second highest student loan debt burden in the nation.** We must restore funding to our colleges and universities, as well as increase PHEAA grant funding to help solve this crisis. Access to quality and affordable post-secondary education is key to rebuilding our economy.

#A01718:

- The amendment begins to **restore cuts to institutions of higher education over three years through a \$40.14 million increase** to community colleges, the State System of Higher Education, Institutional Assistance Grants to private colleges and universities and the Thaddeus Stevens College of Technology.
- Although the **state-related universities** receive funding through separate, non-preferred appropriation bills, House Democrats support the same three-year funding restoration plan.
- The amendment would also increase the **PHEAA grant appropriation by \$25 million** to help students and their families pay for college.

Support the health and well-being of low-income adults and children.

We are disappointed the House Republicans did not assume Medicaid Expansion in their proposal. By opting into Medicaid Expansion we can provide health care to more than half a million uninsured Pennsylvanians, bring tens of billions of federal dollars into the Pennsylvania economy, realize savings in the General Fund, reduce hospital uncompensated care and create new jobs. Expanding Medicaid is also an opportunity to restore health care to many of the 40,000 low-income working adults Gov. Corbett kicked out of adultBasic.

We support the Republicans' proposal to increase rates paid to Medical Assistance managed care organizations by nearly 0.5 percent above the governor's proposal. This rate increase will allow the plans to more effectively serve Pennsylvanians currently enrolled in Medical Assistance; however, Medicaid Expansion is still necessary.

#A01720

- The amendment provides for **Medicaid Expansion beginning January 1, 2014**, as allowed under the Affordable Care Act (ACA).
- The amendment **reduces state General Fund spending for the Department of Public Welfare by \$51.5 million.**
 - It **saves the state \$90.8 million** as the result of General Assistance (GA) adults qualifying for Medicaid under expansion. The savings are generated by replacing state funds, which currently pay for Medical Assistance (MA) coverage provided to GA adults, with federal Medicaid funds.
 - It **invests \$39.3 million in the County Assistance Offices** ensuring that they will have sufficient staff and resources to carry out their responsibilities, given the increased Medicaid enrollments.
- This amendment **increases federal Medicaid funds by \$808 million**, representing four months of ACA federal Medicaid funds that Pennsylvania would receive for MA coverage provided to newly eligible adults (including the GA adults moved to Medicaid).

While we are pleased House Republicans provided additional funding for important health programs, such as Lupus, Epilepsy Support Services and Tourette's Syndrome, which will help keep patients out of more costly care situations - we need to do more. We recognize when Pennsylvanians receive the support they need for their health and well-being, families can focus on contributing to a stable economy.

#A01741

- The amendment makes a down payment (**nearly \$28 million**) to **restore over three years (\$84 million total) the cuts to critical county human service programs** for children and youth, mental health services, intellectual disabilities, drug and alcohol programs and homeless assistance.
 - The amendment provides an **additional \$662,000 for food banks**, which are experiencing reduced donations and increased need.
 - This amendment provides an **additional \$3.5 million for drug and alcohol treatment programs**, which continues to be underfunded as lawmakers discuss changes to liquor laws.
 - The amendment works to provide uninsured children with access to health care coverage by adding an **additional \$1.5 million for Children's Health Insurance Program (CHIP) outreach**. This would more than double the governor's proposed funding. Action is needed to **address the alarming decline in enrollment** since Corbett took office.
 - **The amendment improves early education and care for Pennsylvania's children:**
 - **Reinstates the \$3 million slashed in the House Republican budget for child care services.**
 - **Provides nearly \$3.6 million over the governor's February proposal to address the growing demand for child care services.** This investment in working families would reduce the waiting list of more than 6,000 children by one-third.
 - **Provides \$1.6 million as a down payment to restore the eliminated TEACH scholarship program over three years.**
- (Note: Additional early childhood funding is addressed under #A01726 on Page 2.)**
- Provides an **additional \$2.854 million to the state health care centers**, which will protect access to health care services by stopping the governor's proposed consolidation of state health centers and prevent the layoff of 73 employees (26 of the employees are community health nurses).

Provide agencies with necessary resources to protect Pennsylvanians.

We were pleased House Republicans addressed necessary investments in public safety by providing funding for State Police cadet classes to train troopers in anticipation of mass retirements; however, we also need to do more in other areas of state government.

#A01725

- The amendment **fully funds the Office of Attorney General by appropriating an additional \$4.916 million** more than the Republican budget, which increased each appropriation by 1.5 percent over the governor's proposal. This additional funding would increase each of the Attorney General's appropriations, as requested during her budget hearing, and **will ensure that the office has the necessary personnel to fight the war on drugs, drug cartels and gangs and child predators.**
- This amendment **provides \$6 million to address antiquated information technology within the Auditor General's office.** No investment has been made in this area in many years and is necessary to improve efficiencies and timeliness of audits.
- This amendment also **provides \$12 million to continue improvements to the Treasury Department's information technology systems, which will help ensure timely and accurate payments.** Several system failures or near-system failures in the past have threatened the ability of the Treasurer to make payments for all the commonwealth.
- This amendment adequately **reimburses the City of Harrisburg for the fire protection services provided to the Capitol Complex** by providing an additional \$2 million to the Capitol Fire Protection appropriation.

Provide more funding for senior programs under state-managed Lottery.

The Pennsylvania Lottery is on track to exceed last year's record for ticket sales and profits. By using \$70 million of the Lottery Fund's available surplus, per House Bill 765, we can more than double the Republicans' proposed \$50 million increase to senior programs in 2013/14 without turning management of the Pennsylvania Lottery over to a foreign company.

If we afford our state-run Lottery the same tools proposed for the private manager, we can increase Lottery ticket sales and profits in the future. The state could then use ALL of the additional profits for senior programs because it would not have to pay the private manager's excessive overhead costs.

#A01779

- The amendment draws on the existing balance in the Lottery Fund to **provide an additional \$28.6 million to programs and services that improve the quality of life for Pennsylvania's seniors.** These funds support the following appropriations: PennCARE, Family Caregiver Support, Alzheimer's Outreach, Pre-Admission Assessment, Grants to Senior Centers, and Home and Community Based Services.
- Note: This amendment is part of an overall proposal (House Bill 765) that adds \$70 million of available Lottery Funds to senior programs – including the Property Tax/Rent Rebate Program, as well as the Free Transit and Shared Ride Programs – in order to serve the greatest number of seniors. **The proposal would more than double the Republicans' proposed increase in senior programs for 2013/14, matching the current fiscal year increase in Lottery Fund spending of \$120 million.**

Protect our environment.

We are pleased the House Republicans restored the funding to conservation districts. However, we need to make additional investments in environmental programs in the Department of Environmental Protection (DEP) and provide the Department of Health with necessary tools to address health concerns associated with natural gas drilling.

#A01734

- This amendment provides **an additional \$3.488 million for radiation protection, flood protection, water quality management, air pollution control, the regulation of mining, and other environmental activities** through DEP's Environmental Protection Operations and Environmental Program Management appropriations.
- The amendment also provides **\$2 million for a new Department of Health initiative to detect and prevent Marcellus Shale drilling-related illnesses.**

Restore lost jobs and foster job growth.

Pennsylvania's unemployment rate (7.6 percent in April) has remained above the national rate (7.5 percent) for nine straight months. Gov. Corbett's budget-cutting policies are hurting job creation in Pennsylvania. His cuts to public education alone caused 20,000 school employees to lose their jobs. House Democrats support:

- Putting school employees back to work by restoring our investment in public education.
- Creating jobs in the health care sector by opting into Medicaid Expansion.
- Maintaining jobs in the horse racing industry and the intention of the slots gaming act by preventing a raid on the Race Horse Development Fund.
- Creating jobs in the construction industry by addressing Pennsylvania's crumbling transportation infrastructure through a comprehensive and bi-partisan funding solution.
- Retaining public sector jobs targeted for elimination by Gov. Corbett in his Lottery and liquor privatization schemes by maintaining control of the revenue-generating assets. We can also retain the public sector jobs targeted for elimination in his proposed consolidation of state health centers by providing additional funding to the centers.
- Creating jobs in the film and television production industry by restoring the film tax credit to \$75 million annually, which is an increase of \$15 million.

#A01724

- The amendment **eliminates the \$6 million transfer of funds from the Pennsylvania Race Horse Development Fund to the Department of Agriculture.**
- The amendment **provides funding for Department of Agriculture programs with General Fund appropriations:**
 - Makes a **\$6 million appropriation to the Department of Agriculture's Transfer to State Farm Show Products Fund**—\$3 million of this appropriation is expected to support Pennsylvania Fairs.
 - **Provides \$5.350 million to the Animal Health Commission** in the Department of Agriculture.
 - **Increases the Department of Agriculture's General Government Operations appropriation by \$5.309 million**—which is earmarked to fund the Pennsylvania Veterinary Laboratory—for a total of \$28.374 million.

#A01758

- The amendment aims to create job growth in Pennsylvania, provide effective employment supports, foster economic development and increase transparency within the Department of Community and Economic Development.
- This amendment **increases funding for the revitalization of downtowns, surrounding residential areas, and industrial areas by \$2 million through PA's Main Street, Elm Street and Enterprise Zone programs.**
 - Under Gov. Corbett, these programs were grouped with the Accessible Housing program under the Keystone Communities appropriation. This amendment makes these programs visible again by disassembling the Keystone Communities grouping.
- The amendment provides transparency and accountability by breaking out the Industrial Development Assistance, Local Development Districts, Small Business Development Centers, and Industrial Resource Center programs that Gov. Corbett consolidated into the Partnerships for Regional Economic Performance appropriation.
- The amendment separates the Customized Job Training (WEDNet) program from the PA First appropriation and, in the process, **increases the Customized Job Training funding by \$1.5 million.**
- We were pleased to see that the Republicans increased funding for Marketing to Attract Tourists and Heritage and Other Parks. This amendment provides an **additional \$1 million for Heritage and Other Parks** in the Department of Conservation and Natural Resources in order to increase tourism in the commonwealth.
- The amendment addresses several appropriations under the Department of Labor and Industry:
 - It **increases the Transfer to Vocational Rehabilitation Fund appropriation by \$4 million** to help maximize federal matching dollars that are available to help disabled citizens get the support they need to maintain employment and live independently.

- **The amendment also increases funding for Assistive Technology Devices and Assistive Technology Demonstration and Training by \$625,000.** These appropriations help individuals try out expensive assistive technology devices via a lending library program, and also finance the device purchases with low interest loans. Both of these programs help people with disabilities get the help they need to work, live and participate in the community.
- Finally, the amendment **increases funding for Keystone Works - a program intended to connect job seekers with businesses willing to provide on-the-job training - by \$1.5 million.** This would restore the program's funding to its original \$2.5 million level and allow for improvements to the program, expanded eligibility and more business partnerships.

House Democrats Support: A Responsible Three-Year Plan to Restore Devastating Cuts

In the 2013/14 budget, House Democrats propose making the first down payment on restoring over three years the cuts in K-12 education, higher education and critical county human service programs. Our plan includes Medicaid Expansion, which would provide health care to more than half a million uninsured Pennsylvanians, bring tens of billions of federal dollars into our economy, realize savings in the General Fund, reduce hospital uncompensated care and create new jobs. We have a responsible plan to restore the cuts. We support sensible revenue enhancements - all of which have been discussed before:

Modernize our liquor laws.

- Modernizing our liquor system to improve customer convenience could generate about \$71 million more each year in profits for the General Fund.

Improve tax climate and tax fairness.

- Freezing the capital stock and franchise tax rate at the 2012 rate (1.89 mills) until the economy fully recovers: \$355 million in 2013/14.
- Requiring all corporations to pay their fair share by closing the Delaware tax loophole via combined reporting, while phasing down the corporate net income tax rate from 9.99 percent to 8.99 percent: \$164 million in 2013/14.
- Enacting a reasonable natural gas severance tax on Marcellus Shale drillers: \$142 million in 2013/14.
- Enacting a tax on smokeless tobacco and cigars: \$53 million in 2013/14.
- Capping the sales and use tax vendor discount for timely payments: \$43 million in 2013/14.
- Increase the film tax credit by \$15 million to \$75 million annually.
- We also support some of Gov. Corbett's business tax reform proposals (raising the NOL deduction cap, sales factor market sourcing and repealing the corporate loans tax). However, we believe his approach to phasing-down the corporate net income tax over 11 years, which would cost at least \$750 million when fully phased in, is fiscally irresponsible.
 - We support lowering the corporate net income tax, but only in conjunction with ensuring all corporations pay their fair share. The weak "add-back" language the House Republicans included in House Bill 440 does not do that. We support closing the Delaware tax loophole through combined reporting.

End Governor Corbett's Corporate Favors.

IF we had enacted *some of these tax changes in Gov. Corbett's first year in office, we would have an additional \$1.138 BILLION available in General Fund revenues in 2013/14.

Gov. Corbett's corporate giveaways are eating away at the money available to fund core government services. **The governor and the Republicans continue to put the interests of corporations above students and our most vulnerable citizens.** When the economy fully recovers and we can afford it, then let's talk about tax cuts for everyone—workers, families and retirees—not just corporations.

**Suspended the capital stock and franchise tax; closed the Delaware tax loophole and lowered the corporate net income tax rate to 8.99 percent; enacted a real Marcellus Shale severance tax and a tax on smokeless tobacco and cigars.*

Amendment Appropriation Detail

Amendment #	Sponsor	Agency	Appropriation	HB 1437	Amendment	Change		
A01718	Markosek	Community Colleges	Community Colleges	212,167	220,025	7,858		
		PASSHE	PASSHE Universities	412,751	442,952	30,201		
		PHEAA	PHEAA Grants	344,888	369,888	25,000		
		PHEAA	Institutional Assistance Grants	24,389	26,296	1,907		
		Thaddeus Stevens	Thaddeus Stevens	10,332	10,513	181		
							Net Change:	65,147
A01720	Markosek	DPW	County Assistance Offices	266,382	305,715	39,333		
			<i>MA - County Assistance Offices</i>	<i>86,152</i>	<i>125,485</i>	<i>39,333</i>		
			Medical Assistance - Capitation	3,850,192	3,759,348	(90,844)		
			<i>MA - Capitation</i>	<i>5,732,991</i>	<i>6,540,935</i>	<i>807,944</i>		
								Net Change:
A01724	Markosek	Agriculture	Agriculture GGO - Pennsylvania Vet Laboratory	23,065	28,374	5,309		
			Animal Health Commission	-	5,350	5,350		
			Transfer to State Farm Show Products Fund	-	6,000	6,000		
								Net Change:
A01725	Markosek	Attorney General	Attorney General GGO	35,978	38,723	2,745		
		Attorney General	Drug Law Enforcement	23,853	25,077	1,224		
		Attorney General	Local Drug Task Forces	9,748	9,786	38		
		Attorney General	Drug Strike Task Force	2,028	2,103	75		
		Attorney General	Joint Local State Firearm Task Force	3,059	3,293	234		
		Attorney General	Witness Relocation Program	1,115	1,200	85		
		Attorney General	Child Predator Interception Unit	1,350	1,435	85		
		Attorney General	Capital Appeals Case Unit	480	510	30		
		Attorney General	Charitable Nonprofit Conversions	864	912	48		
		Attorney General	Tobacco Law Enforcement	615	967	352		
		Auditor General	Information Technology Modernization	2,000	6,000	4,000		
		Treasury	Information Technology Modernization	7,425	12,000	4,575		
		DGS	Capitol Fire Protection	496	2,500	2,004		
							Net Change:	15,495

Amendment #	Sponsor	Agency	Appropriation	HB 1437	Amendment	Change
A01726	Markosek	Education	Basic Education Funding	5,503,629	5,588,212	84,583
		Education	Dual Enrollment	-	2,276	2,276
		Education	School Improvement Grants	-	3,531	3,531
		Education	PA Accountability Grants	100,000	151,509	51,509
		Education	Educational Assistance Program	-	15,567	15,567
		Education	Science: It's Elementary	-	2,260	2,260
		Education	Reimbursement of Charter Schools	-	73,275	73,275
					Net Change:	233,001

A1734	Markosek	DEP	Environmental Program Management	26,124	28,881	2,757
		DEP	Environmental Protection Operations	77,290	78,021	731
		Health	Unconventional Gas Production Health Related Activities	-	2,000	2,000
					Net Change:	5,488

A01741	Markosek	Agriculture	State Food Purchase Program	17,338	18,000	662
		Drug and Alcohol	Assistance to Drug and Alcohol Programs	41,232	44,775	3,543
		Health	State Health Care Centers	20,810	23,664	2,854
		Insurance	Children's Health Insurance	111,094	112,594	1,500
		DPW	Mental Health Services	690,156	708,482	18,326
		DPW	Medical Assistance - Outpatient	369,161	369,652	491
		DPW	Behavioral Health Services	43,117	44,714	1,597
		DPW	Intellectual Disabilities - Community Base Program	150,918	155,750	4,832
		DPW	County Child Welfare	1,040,029	1,041,495	1,466
		DPW	Child Care Services	145,488	153,646	8,158
		DPW	Human Services Development Fund	13,460	13,959	499
		DPW	Homeless Assistance	18,496	19,181	685
					Net Change:	44,613

A01754	Markosek	Attorney General	Attorney General GGO	35,978	38,723	2,745
		Attorney General	Drug Law Enforcement	23,853	25,077	1,224
		Attorney General	Local Drug Task Forces	9,748	9,786	38
		Attorney General	Drug Strike Task Force	2,028	2,103	75
		Attorney General	Joint Local State Firearm Task Force	3,059	3,293	234
		Attorney General	Witness Relocation Program	1,115	1,200	85

Amendment #	Sponsor	Agency	Appropriation	HB 1437	Amendment	Change
		Attorney General	Child Predator Interception Unit	1,350	1,435	85
		Attorney General	Capital Appeals Case Unit	480	510	30
		Attorney General	Charitable Nonprofit Conversions	864	912	48
		Attorney General	Tobacco Law Enforcement	615	967	352
		Auditor General	Information Technology Modernization	2,000	6,000	4,000
		Treasury	Information Technology Modernization	7,425	12,000	4,575
		Agriculture	Agriculture GGO - Including Pennsylvania Vet Laboratory	23,065	28,374	5,309
		Agriculture	Animal Health Commission	-	5,350	5,350
		Agriculture	Transfer to State Farm Show Products Fund	-	6,000	6,000
		Agriculture	State Food Purchase Program	17,338	18,000	662
		DCED	Customized Job Training (WEDNet)	-	9,500	9,500
		DCED	PA First	29,500	20,000	(9,500)
		DCED	Keystone Communities	10,800	-	(10,800)
		DCED	Accessible Housing	-	2,125	2,125
		DCED	Main/Elm Street and Enterprise Zone	-	10,675	10,675
		DCED	Partnerships for Regional Economic Performance	11,880	-	(11,880)
		DCED	Industrial Development Assistance	-	1,364	1,364
		DCED	Local Development Districts	-	2,199	2,199
		DCED	Small Business Development Centers	-	3,054	3,054
		DCED	Industrial Resource Center	-	5,263	5,263
		DCNR	Heritage and Other Parks	2,000	3,000	1,000
		Drug and Alcohol	Assistance to Drug and Alcohol Programs	41,232	44,775	3,543
		Education	Basic Education Funding	5,503,629	5,588,212	84,583
		Education	Dual Enrollment	-	2,276	2,276
		Education	School Improvement Grants	-	3,531	3,531
		Education	PA Accountability Grants	100,000	151,509	51,509
		Education	Educational Assistance Program	-	15,567	15,567
		Education	Science: It's Elementary	-	2,260	2,260
		Education	Reimbursement of Charter Schools	-	73,275	73,275
		Education	Community Colleges	212,167	220,025	7,858
		DEP	Environmental Program Management	26,124	28,881	2,757
		DEP	Environmental Protection Operations	77,290	78,021	731
		DGS	Capitol Fire Protection	496	2,500	2,004
		Health	Unconventional Gas Production Health Related Activities	-	2,000	2,000
		Health	State Health Care Centers	20,810	23,664	2,854
		Insurance	Children's Health Insurance	111,094	112,594	1,500
		Labor and Industry	Transfer To Vocational Rehabilitation Fund	40,473	44,473	4,000

Amendment #	Sponsor	Agency	Appropriation	HB 1437	Amendment	Change
		Labor and Industry	Assistive Technology Devices	244	481	237
		Labor and Industry	Assistive Technology Demonstration and Training	399	787	388
		Labor and Industry	Keystone Works	1,000	2,500	1,500
		DPW	County Assistance Offices	266,382	305,715	39,333
		DPW	<i>MA- County Assistance Offices</i>	<i>86,152</i>	<i>125,485</i>	<i>39,333</i>
		DPW	Mental Health Services	690,156	708,482	18,326
		DPW	Medical Assistance - Outpatient	369,161	369,652	491
		DPW	Medical Assistance - Capitation	3,850,192	3,759,348	(90,844)
		DPW	<i>MA - Capitation</i>	<i>5,737,991</i>	<i>6,540,935</i>	<i>802,944</i>
		DPW	Behavioral Health Services	43,117	44,714	1,597
		DPW	Intellectual Disabilities - Community Base Program	150,918	155,750	4,832
		DPW	County Child Welfare	1,040,029	1,041,495	1,466
		DPW	Child Care Services	145,488	153,646	8,158
		DPW	Human Services Development Fund	13,460	13,959	499
		DPW	Homeless Assistance	18,496	19,181	685
		PASSHE	State Universities	412,751	442,952	30,201
		PHEAA	PHEAA Grants	344,888	369,888	25,000
		PHEAA	Institutional Assistance Grants	24,389	26,296	1,907
		Thaddeus Stevens	Thaddeus Stevens	10,332	10,513	181
					Net Change:	338,017
LOTTERY FUND						
		Aging	PENNCARE	275,164	299,620	24,456
		Aging	Pre-Admission Assessment	10,735	11,689	954
		Aging	Family Caregiver	12,103	13,179	1,076
		Aging	Alzheimer's Outreach	250	272	22
		Aging	Grants to Senior Centers	2,000	2,178	178
		Aging	Home and Community Based Services	21,000	22,866	1,866
					Net Change:	28,552
Race Horse Development Fund Transfer - Delete						

Amendment #	Sponsor	Agency	Appropriation	HB 1437	Amendment	Change
A01758	Markosek	DCED	Customized Job Training (WEDNet)	-	9,500	9,500
		DCED	PA First	29,500	20,000	(9,500)
		DCED	Accessible Housing	-	2,125	2,125
		DCED	Main/Elm Street and Enterprise Zone	-	10,675	10,675
		DCED	Keystone Communities	10,800	-	(10,800)
		DCED	Partnerships for Regional Economic Performance	11,880	-	(11,880)
		DCED	Industrial Development Assistance	-	1,364	1,364
		DCED	Local Development Districts	-	2,199	2,199
		DCED	Small Business Development Centers	-	3,054	3,054
		DCED	Industrial Resource Center	-	5,263	5,263
		DCNR	Heritage and Other Parks	2,000	3,000	1,000
		Labor and Industry	Transfer To Vocational Rehabilitation Fund	40,473	44,473	4,000
		Labor and Industry	Keystone Works	1,000	2,500	1,500
		Labor and Industry	Assistive Technology Devices	244	481	237
		Labor and Industry	Assistive Technology Demonstration and Training	399	787	388
					Net Change:	9,125

A01779	Markosek	Aging	PENNCARE	275,164	299,620	24,456
		Aging	Pre-Admission Assessment	10,735	11,689	954
		Aging	Family Caregiver	12,103	13,179	1,076
		Aging	Alzheimer's Outreach	250	272	22
		Aging	Grants to Senior Centers	2,000	2,178	178
		DPW	Home and Community Based Services	21,000	22,866	1,866
					Net Change:	28,552