

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Bermudian Springs SD	Adams	\$5,746,022	\$5,746,022	\$0	\$133,437	\$0	-\$133,437	-2.3%
Conewago Valley SD	Adams	\$7,815,196	\$7,815,196	\$0	\$208,485	\$0	-\$208,485	-2.6%
Fairfield Area SD	Adams	\$3,282,361	\$3,282,361	\$0	\$64,734	\$0	-\$64,734	-1.9%
Gettysburg Area SD	Adams	\$7,154,173	\$7,154,173	\$0	\$154,110	\$0	-\$154,110	-2.1%
Littlestown Area SD	Adams	\$5,959,162	\$5,959,162	\$0	\$134,604	\$0	-\$134,604	-2.2%
Upper Adams SD	Adams	\$5,952,392	\$5,952,392	\$0	\$99,751	\$0	-\$99,751	-1.6%
Allegheny Valley SD	Allegheny	\$2,275,238	\$2,275,238	\$0	\$41,246	\$0	-\$41,246	-1.8%
Avonworth SD	Allegheny	\$2,347,240	\$2,347,240	\$0	\$32,268	\$0	-\$32,268	-1.4%
Baldwin-Whitehall SD	Allegheny	\$8,798,028	\$8,798,028	\$0	\$228,878	\$0	-\$228,878	-2.5%
Bethel Park SD	Allegheny	\$8,324,104	\$8,324,104	\$0	\$164,418	\$0	-\$164,418	-1.9%
Brentwood Borough SD	Allegheny	\$4,482,287	\$4,482,287	\$0	\$75,335	\$0	-\$75,335	-1.7%
Carlynton SD	Allegheny	\$3,917,701	\$3,917,701	\$0	\$64,922	\$0	-\$64,922	-1.6%
Chartiers Valley SD	Allegheny	\$4,448,471	\$4,448,471	\$0	\$102,842	\$0	-\$102,842	-2.3%
Clairton City SD	Allegheny	\$6,752,809	\$6,752,809	\$0	\$101,362	\$0	-\$101,362	-1.5%
Cornell SD	Allegheny	\$1,599,859	\$1,599,859	\$0	\$33,692	\$0	-\$33,692	-2.1%
Deer Lakes SD	Allegheny	\$5,651,215	\$5,651,215	\$0	\$104,711	\$0	-\$104,711	-1.8%
Duquesne City SD ¹	Allegheny	\$8,502,013	\$8,502,013	\$0	\$110,911	\$0	-\$110,911	-1.3%
East Allegheny SD	Allegheny	\$5,965,171	\$5,965,171	\$0	\$161,135	\$0	-\$161,135	-2.6%
Elizabeth Forward SD	Allegheny	\$8,783,647	\$8,783,647	\$0	\$199,623	\$0	-\$199,623	-2.2%
Fox Chapel Area SD	Allegheny	\$3,032,804	\$3,032,804	\$0	\$50,998	\$0	-\$50,998	-1.7%
Gateway SD	Allegheny	\$6,840,471	\$6,840,471	\$0	\$130,950	\$0	-\$130,950	-1.9%
Hampton Township SD	Allegheny	\$4,608,256	\$4,608,256	\$0	\$88,849	\$0	-\$88,849	-1.9%
Highlands SD	Allegheny	\$10,676,994	\$10,676,994	\$0	\$162,029	\$0	-\$162,029	-1.5%
Keystone Oaks SD	Allegheny	\$4,541,019	\$4,541,019	\$0	\$96,577	\$0	-\$96,577	-2.1%
McKeesport Area SD	Allegheny	\$22,978,794	\$22,978,794	\$0	\$404,611	\$0	-\$404,611	-1.7%
Montour SD	Allegheny	\$3,687,121	\$3,687,121	\$0	\$78,561	\$0	-\$78,561	-2.1%
Moon Area SD	Allegheny	\$5,901,137	\$5,901,137	\$0	\$93,413	\$0	-\$93,413	-1.6%
Mt Lebanon SD	Allegheny	\$5,584,094	\$5,584,094	\$0	\$112,484	\$0	-\$112,484	-2.0%
North Allegheny SD	Allegheny	\$8,468,612	\$8,468,612	\$0	\$147,087	\$0	-\$147,087	-1.7%
North Hills SD	Allegheny	\$5,483,939	\$5,483,939	\$0	\$134,193	\$0	-\$134,193	-2.4%
Northgate SD	Allegheny	\$3,760,082	\$3,760,082	\$0	\$79,215	\$0	-\$79,215	-2.1%
Penn Hills SD	Allegheny	\$15,165,328	\$15,165,328	\$0	\$419,960	\$0	-\$419,960	-2.7%
Pine-Richland SD	Allegheny	\$4,544,911	\$4,544,911	\$0	\$113,875	\$0	-\$113,875	-2.4%
Pittsburgh SD	Allegheny	\$152,501,623	\$152,501,623	\$0	\$2,093,687	\$0	-\$2,093,687	-1.4%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Plum Borough SD	Allegheny	\$12,260,785	\$12,260,785	\$0	\$221,738	\$0	-\$221,738	-1.8%
Quaker Valley SD	Allegheny	\$1,158,144	\$1,158,144	\$0	\$21,713	\$0	-\$21,713	-1.8%
Riverview SD	Allegheny	\$2,788,686	\$2,788,686	\$0	\$49,349	\$0	-\$49,349	-1.7%
Shaler Area SD	Allegheny	\$10,441,175	\$10,441,175	\$0	\$263,166	\$0	-\$263,166	-2.5%
South Allegheny SD	Allegheny	\$9,198,036	\$9,198,036	\$0	\$132,847	\$0	-\$132,847	-1.4%
South Fayette Township SD	Allegheny	\$2,657,259	\$2,657,259	\$0	\$44,585	\$0	-\$44,585	-1.7%
South Park SD	Allegheny	\$6,014,464	\$6,014,464	\$0	\$102,902	\$0	-\$102,902	-1.7%
Steel Valley SD	Allegheny	\$7,878,922	\$7,878,922	\$0	\$163,215	\$0	-\$163,215	-2.0%
Sto-Rox SD	Allegheny	\$7,851,564	\$7,851,564	\$0	\$190,225	\$0	-\$190,225	-2.4%
Upper Saint Clair SD	Allegheny	\$3,900,422	\$3,900,422	\$0	\$79,515	\$0	-\$79,515	-2.0%
West Allegheny SD	Allegheny	\$5,166,410	\$5,166,410	\$0	\$99,857	\$0	-\$99,857	-1.9%
West Jefferson Hills SD	Allegheny	\$5,155,044	\$5,155,044	\$0	\$105,528	\$0	-\$105,528	-2.0%
West Mifflin Area SD	Allegheny	\$6,340,318	\$6,340,318	\$0	\$194,523	\$0	-\$194,523	-3.0%
Wilkinsburg Borough SD	Allegheny	\$7,017,756	\$7,017,756	\$0	\$150,987	\$0	-\$150,987	-2.1%
Woodland Hills SD	Allegheny	\$13,778,183	\$13,778,183	\$0	\$327,875	\$0	-\$327,875	-2.3%
Apollo-Ridge SD	Armstrong	\$7,761,205	\$7,761,205	\$0	\$112,183	\$0	-\$112,183	-1.4%
Armstrong SD	Armstrong	\$28,096,880	\$28,096,880	\$0	\$473,482	\$0	-\$473,482	-1.7%
Freeport Area SD	Armstrong	\$6,294,233	\$6,294,233	\$0	\$90,805	\$0	-\$90,805	-1.4%
Leechburg Area SD	Armstrong	\$4,008,356	\$4,008,356	\$0	\$49,824	\$0	-\$49,824	-1.2%
Aliquippa SD	Beaver	\$7,977,273	\$7,977,273	\$0	\$150,154	\$0	-\$150,154	-1.8%
Ambridge Area SD	Beaver	\$10,065,910	\$10,065,910	\$0	\$157,573	\$0	-\$157,573	-1.5%
Beaver Area SD	Beaver	\$5,105,043	\$5,105,043	\$0	\$71,204	\$0	-\$71,204	-1.4%
Big Beaver Falls Area SD	Beaver	\$9,888,315	\$9,888,315	\$0	\$158,506	\$0	-\$158,506	-1.6%
Blackhawk SD	Beaver	\$8,780,604	\$8,780,604	\$0	\$135,478	\$0	-\$135,478	-1.5%
Central Valley SD	Beaver	\$8,224,676	\$8,224,676	\$0	\$132,053	\$0	-\$132,053	-1.6%
Freedom Area SD	Beaver	\$7,712,649	\$7,712,649	\$0	\$110,588	\$0	-\$110,588	-1.4%
Hopewell Area SD	Beaver	\$9,313,053	\$9,313,053	\$0	\$192,417	\$0	-\$192,417	-2.0%
Midland Borough SD	Beaver	\$2,860,782	\$2,860,782	\$0	\$29,448	\$0	-\$29,448	-1.0%
New Brighton Area SD	Beaver	\$10,062,782	\$10,062,782	\$0	\$126,644	\$0	-\$126,644	-1.2%
Riverside Beaver County SD	Beaver	\$7,575,323	\$7,575,323	\$0	\$125,391	\$0	-\$125,391	-1.6%
Rochester Area SD	Beaver	\$5,968,174	\$5,968,174	\$0	\$86,839	\$0	-\$86,839	-1.4%
South Side Area SD	Beaver	\$9,988,465	\$9,988,465	\$0	\$75,892	\$0	-\$75,892	-0.8%
Western Beaver County SD	Beaver	\$5,291,924	\$5,291,924	\$0	\$61,464	\$0	-\$61,464	-1.1%
Bedford Area SD	Bedford	\$7,024,589	\$7,024,589	\$0	\$144,460	\$0	-\$144,460	-2.0%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Chestnut Ridge SD	Bedford	\$7,897,460	\$7,897,460	\$0	\$113,408	\$0	-\$113,408	-1.4%
Everett Area SD	Bedford	\$5,480,939	\$5,480,939	\$0	\$101,256	\$0	-\$101,256	-1.8%
Northern Bedford County SD	Bedford	\$5,575,978	\$5,575,978	\$0	\$76,932	\$0	-\$76,932	-1.4%
Tussey Mountain SD	Bedford	\$7,235,501	\$7,235,501	\$0	\$100,143	\$0	-\$100,143	-1.4%
Antietam SD	Berks	\$3,052,027	\$3,052,027	\$0	\$56,543	\$0	-\$56,543	-1.8%
Boyertown Area SD	Berks	\$13,711,152	\$13,711,152	\$0	\$246,234	\$0	-\$246,234	-1.8%
Brandywine Heights Area SD	Berks	\$3,849,171	\$3,849,171	\$0	\$86,743	\$0	-\$86,743	-2.2%
Conrad Weiser Area SD	Berks	\$5,753,675	\$5,753,675	\$0	\$132,024	\$0	-\$132,024	-2.2%
Daniel Boone Area SD	Berks	\$7,852,663	\$7,852,663	\$0	\$154,447	\$0	-\$154,447	-1.9%
Exeter Township SD	Berks	\$7,890,030	\$7,890,030	\$0	\$180,893	\$0	-\$180,893	-2.2%
Fleetwood Area SD	Berks	\$5,472,083	\$5,472,083	\$0	\$137,518	\$0	-\$137,518	-2.5%
Governor Mifflin SD	Berks	\$5,353,866	\$5,353,866	\$0	\$127,009	\$0	-\$127,009	-2.3%
Hamburg Area SD	Berks	\$6,260,744	\$6,260,744	\$0	\$130,246	\$0	-\$130,246	-2.0%
Kutztown Area SD	Berks	\$3,104,935	\$3,104,935	\$0	\$56,176	\$0	-\$56,176	-1.8%
Muhlenberg SD	Berks	\$4,395,440	\$4,395,440	\$0	\$113,456	\$0	-\$113,456	-2.5%
Oley Valley SD	Berks	\$3,632,377	\$3,632,377	\$0	\$94,454	\$0	-\$94,454	-2.5%
Reading SD	Berks	\$110,659,962	\$110,659,962	\$0	\$1,912,874	\$0	-\$1,912,874	-1.7%
Schuylkill Valley SD	Berks	\$2,334,592	\$2,334,592	\$0	\$60,640	\$0	-\$60,640	-2.5%
Tulpehocken Area SD	Berks	\$3,773,073	\$3,773,073	\$0	\$88,940	\$0	-\$88,940	-2.3%
Twin Valley SD	Berks	\$4,765,176	\$4,765,176	\$0	\$103,830	\$0	-\$103,830	-2.1%
Wilson SD	Berks	\$6,526,096	\$6,526,096	\$0	\$153,178	\$0	-\$153,178	-2.3%
Wyomissing Area SD	Berks	\$1,185,915	\$1,185,915	\$0	\$29,854	\$0	-\$29,854	-2.5%
Altoona Area SD	Blair	\$36,820,004	\$36,820,004	\$0	\$566,066	\$0	-\$566,066	-1.5%
Bellwood-Antis SD	Blair	\$6,639,648	\$6,639,648	\$0	\$79,362	\$0	-\$79,362	-1.2%
Claysburg-Kimmel SD	Blair	\$4,985,122	\$4,985,122	\$0	\$68,359	\$0	-\$68,359	-1.4%
Holidaysburg Area SD	Blair	\$11,239,519	\$11,239,519	\$0	\$161,591	\$0	-\$161,591	-1.4%
Spring Cove SD	Blair	\$7,302,208	\$7,302,208	\$0	\$113,086	\$0	-\$113,086	-1.5%
Tyrone Area SD	Blair	\$8,836,993	\$8,836,993	\$0	\$113,119	\$0	-\$113,119	-1.3%
Williamsburg Community SD	Blair	\$3,159,152	\$3,159,152	\$0	\$42,113	\$0	-\$42,113	-1.3%
Athens Area SD	Bradford	\$10,880,801	\$10,880,801	\$0	\$179,024	\$0	-\$179,024	-1.6%
Canton Area SD	Bradford	\$6,634,975	\$6,634,975	\$0	\$86,371	\$0	-\$86,371	-1.3%
Northeast Bradford SD	Bradford	\$5,660,724	\$5,660,724	\$0	\$75,343	\$0	-\$75,343	-1.3%
Sayre Area SD	Bradford	\$5,665,637	\$5,665,637	\$0	\$77,091	\$0	-\$77,091	-1.3%
Towanda Area SD	Bradford	\$6,233,769	\$6,233,769	\$0	\$125,334	\$0	-\$125,334	-2.0%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Troy Area SD	Bradford	\$8,771,698	\$8,771,698	\$0	\$149,151	\$0	-\$149,151	-1.7%
Wyalusing Area SD	Bradford	\$6,520,752	\$6,520,752	\$0	\$95,676	\$0	-\$95,676	-1.4%
Bensalem Township SD	Bucks	\$10,871,953	\$10,871,953	\$0	\$272,868	\$0	-\$272,868	-2.4%
Bristol Borough SD	Bucks	\$5,928,919	\$5,928,919	\$0	\$87,756	\$0	-\$87,756	-1.5%
Bristol Township SD	Bucks	\$18,973,415	\$18,973,415	\$0	\$467,021	\$0	-\$467,021	-2.4%
Centennial SD	Bucks	\$11,531,563	\$11,531,563	\$0	\$190,063	\$0	-\$190,063	-1.6%
Central Bucks SD	Bucks	\$15,727,046	\$15,727,046	\$0	\$306,359	\$0	-\$306,359	-1.9%
Council Rock SD	Bucks	\$13,625,016	\$13,625,016	\$0	\$156,159	\$0	-\$156,159	-1.1%
Morrisville Borough SD	Bucks	\$2,969,278	\$2,969,278	\$0	\$49,559	\$0	-\$49,559	-1.6%
Neshaminy SD	Bucks	\$12,188,271	\$12,188,271	\$0	\$286,334	\$0	-\$286,334	-2.3%
New Hope-Solebury SD	Bucks	\$1,111,189	\$1,111,189	\$0	\$13,871	\$0	-\$13,871	-1.2%
Palisades SD	Bucks	\$2,809,185	\$2,809,185	\$0	\$25,790	\$0	-\$25,790	-0.9%
Penndel SD	Bucks	\$9,491,842	\$9,491,842	\$0	\$231,315	\$0	-\$231,315	-2.4%
Pennsbury SD	Bucks	\$14,612,894	\$14,612,894	\$0	\$322,883	\$0	-\$322,883	-2.2%
Quakertown Community SD	Bucks	\$8,841,198	\$8,841,198	\$0	\$194,490	\$0	-\$194,490	-2.2%
Butler Area SD	Butler	\$23,811,451	\$23,811,451	\$0	\$430,154	\$0	-\$430,154	-1.8%
Karns City Area SD	Butler	\$9,271,555	\$9,271,555	\$0	\$131,085	\$0	-\$131,085	-1.4%
Mars Area SD	Butler	\$5,598,302	\$5,598,302	\$0	\$83,927	\$0	-\$83,927	-1.5%
Moniteau SD	Butler	\$7,456,503	\$7,456,503	\$0	\$125,328	\$0	-\$125,328	-1.7%
Seneca Valley SD	Butler	\$12,983,434	\$12,983,434	\$0	\$250,380	\$0	-\$250,380	-1.9%
Slippery Rock Area SD	Butler	\$7,972,634	\$7,972,634	\$0	\$139,876	\$0	-\$139,876	-1.7%
South Butler County SD	Butler	\$7,238,688	\$7,238,688	\$0	\$129,023	\$0	-\$129,023	-1.8%
Blacklick Valley SD	Cambria	\$4,953,822	\$4,953,822	\$0	\$59,057	\$0	-\$59,057	-1.2%
Cambria Heights SD	Cambria	\$9,181,975	\$9,181,975	\$0	\$107,557	\$0	-\$107,557	-1.2%
Central Cambria SD	Cambria	\$7,028,208	\$7,028,208	\$0	\$96,468	\$0	-\$96,468	-1.4%
Conemaugh Valley SD	Cambria	\$5,646,011	\$5,646,011	\$0	\$61,253	\$0	-\$61,253	-1.1%
Ferndale Area SD	Cambria	\$5,068,814	\$5,068,814	\$0	\$52,546	\$0	-\$52,546	-1.0%
Forest Hills SD	Cambria	\$12,079,938	\$12,079,938	\$0	\$166,189	\$0	-\$166,189	-1.4%
Greater Johnstown SD	Cambria	\$16,464,603	\$16,464,603	\$0	\$263,303	\$0	-\$263,303	-1.6%
Northern Cambria SD	Cambria	\$8,370,612	\$8,370,612	\$0	\$93,819	\$0	-\$93,819	-1.1%
Penn Cambria SD	Cambria	\$9,169,831	\$9,169,831	\$0	\$121,843	\$0	-\$121,843	-1.3%
Portage Area SD	Cambria	\$6,479,642	\$6,479,642	\$0	\$70,773	\$0	-\$70,773	-1.1%
Richland SD	Cambria	\$2,965,302	\$2,965,302	\$0	\$36,379	\$0	-\$36,379	-1.2%
Westmont Hilltop SD	Cambria	\$3,443,803	\$3,443,803	\$0	\$48,681	\$0	-\$48,681	-1.4%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Cameron County SD	Cameron	\$5,172,426	\$5,172,426	\$0	\$68,618	\$0	-\$68,618	-1.3%
Jim Thorpe Area SD	Carbon	\$2,625,736	\$2,625,736	\$0	\$69,026	\$0	-\$69,026	-2.6%
Lehigh Area SD	Carbon	\$8,160,725	\$8,160,725	\$0	\$141,640	\$0	-\$141,640	-1.7%
Palmerton Area SD	Carbon	\$6,112,348	\$6,112,348	\$0	\$115,408	\$0	-\$115,408	-1.9%
Panther Valley SD	Carbon	\$7,531,630	\$7,531,630	\$0	\$115,620	\$0	-\$115,620	-1.5%
Weatherly Area SD	Carbon	\$2,956,858	\$2,956,858	\$0	\$38,322	\$0	-\$38,322	-1.3%
Bald Eagle Area SD	Centre	\$7,720,968	\$7,720,968	\$0	\$123,472	\$0	-\$123,472	-1.6%
Bellefonte Area SD	Centre	\$7,779,897	\$7,779,897	\$0	\$169,233	\$0	-\$169,233	-2.1%
Penns Valley Area SD	Centre	\$4,311,085	\$4,311,085	\$0	\$80,445	\$0	-\$80,445	-1.8%
State College Area SD	Centre	\$6,307,886	\$6,307,886	\$0	\$128,440	\$0	-\$128,440	-2.0%
Avon Grove SD	Chester	\$14,030,051	\$14,030,051	\$0	\$280,716	\$0	-\$280,716	-2.0%
Coatesville Area SD	Chester	\$21,476,053	\$21,476,053	\$0	\$490,502	\$0	-\$490,502	-2.2%
Downingtown Area SD	Chester	\$13,062,583	\$13,062,583	\$0	\$264,742	\$0	-\$264,742	-2.0%
Great Valley SD	Chester	\$2,212,423	\$2,212,423	\$0	\$43,153	\$0	-\$43,153	-1.9%
Kennett Consolidated SD	Chester	\$4,944,938	\$4,944,938	\$0	\$128,446	\$0	-\$128,446	-2.5%
Octorara Area SD	Chester	\$5,638,939	\$5,638,939	\$0	\$120,294	\$0	-\$120,294	-2.1%
Owen J Roberts SD	Chester	\$5,169,386	\$5,169,386	\$0	\$72,198	\$0	-\$72,198	-1.4%
Oxford Area SD	Chester	\$11,418,079	\$11,418,079	\$0	\$186,084	\$0	-\$186,084	-1.6%
Phoenixville Area SD	Chester	\$4,145,835	\$4,145,835	\$0	\$43,288	\$0	-\$43,288	-1.0%
Tredyffrin-Easttown SD	Chester	\$3,082,002	\$3,082,002	\$0	\$50,894	\$0	-\$50,894	-1.6%
Unionville-Chadds Ford SD	Chester	\$2,940,018	\$2,940,018	\$0	\$35,842	\$0	-\$35,842	-1.2%
West Chester Area SD	Chester	\$7,050,129	\$7,050,129	\$0	\$126,662	\$0	-\$126,662	-1.8%
Allegheny-Clarion Valley SD	Clarion	\$5,688,296	\$5,688,296	\$0	\$71,802	\$0	-\$71,802	-1.2%
Clarion Area SD	Clarion	\$2,616,459	\$2,616,459	\$0	\$34,862	\$0	-\$34,862	-1.3%
Clarion-Limestone Area SD	Clarion	\$4,841,293	\$4,841,293	\$0	\$61,835	\$0	-\$61,835	-1.3%
Keystone SD	Clarion	\$6,676,096	\$6,676,096	\$0	\$75,976	\$0	-\$75,976	-1.1%
North Clarion County SD	Clarion	\$3,273,350	\$3,273,350	\$0	\$39,018	\$0	-\$39,018	-1.2%
Redbank Valley SD	Clarion	\$8,260,213	\$8,260,213	\$0	\$97,585	\$0	-\$97,585	-1.2%
Union SD	Clarion	\$5,406,524	\$5,406,524	\$0	\$76,733	\$0	-\$76,733	-1.4%
Clearfield Area SD	Clearfield	\$11,891,646	\$11,891,646	\$0	\$215,325	\$0	-\$215,325	-1.8%
Curwensville Area SD	Clearfield	\$7,088,370	\$7,088,370	\$0	\$86,179	\$0	-\$86,179	-1.2%
Dubois Area SD	Clearfield	\$14,568,343	\$14,568,343	\$0	\$262,658	\$0	-\$262,658	-1.8%
Glendale SD	Clearfield	\$5,284,420	\$5,284,420	\$0	\$69,737	\$0	-\$69,737	-1.3%
Harmony Area SD	Clearfield	\$2,624,952	\$2,624,952	\$0	\$31,154	\$0	-\$31,154	-1.2%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Moshannon Valley SD	Clearfield	\$6,562,878	\$6,562,878	\$0	\$104,482	\$0	-\$104,482	-1.6%
Philipsburg-Osceola Area SD	Clearfield	\$10,625,325	\$10,625,325	\$0	\$141,854	\$0	-\$141,854	-1.3%
West Branch Area SD	Clearfield	\$6,984,311	\$6,984,311	\$0	\$102,285	\$0	-\$102,285	-1.4%
Keystone Central SD	Clinton	\$19,049,033	\$19,049,033	\$0	\$325,489	\$0	-\$325,489	-1.7%
Benton Area SD	Columbia	\$3,091,789	\$3,091,789	\$0	\$46,427	\$0	-\$46,427	-1.5%
Berwick Area SD	Columbia	\$13,683,099	\$13,683,099	\$0	\$208,925	\$0	-\$208,925	-1.5%
Bloomsburg Area SD	Columbia	\$5,276,746	\$5,276,746	\$0	\$92,667	\$0	-\$92,667	-1.7%
Central Columbia SD	Columbia	\$6,023,487	\$6,023,487	\$0	\$96,858	\$0	-\$96,858	-1.6%
Millville Area SD	Columbia	\$3,929,522	\$3,929,522	\$0	\$47,260	\$0	-\$47,260	-1.2%
Southern Columbia Area SD	Columbia	\$4,288,942	\$4,288,942	\$0	\$68,554	\$0	-\$68,554	-1.6%
Conneaut SD	Crawford	\$10,554,145	\$10,554,145	\$0	\$193,280	\$0	-\$193,280	-1.8%
Crawford Central SD	Crawford	\$15,100,491	\$15,100,491	\$0	\$241,353	\$0	-\$241,353	-1.6%
Penncrest SD	Crawford	\$18,112,225	\$18,112,225	\$0	\$245,525	\$0	-\$245,525	-1.3%
Big Spring SD	Cumberland	\$8,780,125	\$8,780,125	\$0	\$171,093	\$0	-\$171,093	-1.9%
Camp Hill SD	Cumberland	\$1,228,294	\$1,228,294	\$0	\$18,306	\$0	-\$18,306	-1.5%
Carlisle Area SD	Cumberland	\$11,565,597	\$11,565,597	\$0	\$205,579	\$0	-\$205,579	-1.7%
Cumberland Valley SD	Cumberland	\$9,848,655	\$9,848,655	\$0	\$172,574	\$0	-\$172,574	-1.7%
East Pennsboro Area SD	Cumberland	\$5,537,574	\$5,537,574	\$0	\$113,503	\$0	-\$113,503	-2.0%
Mechanicsburg Area SD	Cumberland	\$5,685,783	\$5,685,783	\$0	\$90,966	\$0	-\$90,966	-1.6%
Shippensburg Area SD	Cumberland	\$8,559,873	\$8,559,873	\$0	\$217,903	\$0	-\$217,903	-2.5%
South Middleton SD	Cumberland	\$4,003,362	\$4,003,362	\$0	\$75,824	\$0	-\$75,824	-1.9%
Central Dauphin SD	Dauphin	\$15,565,464	\$15,565,464	\$0	\$364,588	\$0	-\$364,588	-2.3%
Derry Township SD	Dauphin	\$2,071,971	\$2,071,971	\$0	\$64,454	\$0	-\$64,454	-3.0%
Halifax Area SD	Dauphin	\$5,336,952	\$5,336,952	\$0	\$83,837	\$0	-\$83,837	-1.5%
Harrisburg City SD	Dauphin	\$42,065,523	\$42,065,523	\$0	\$964,822	\$0	-\$964,822	-2.2%
Lower Dauphin SD	Dauphin	\$8,971,742	\$8,971,742	\$0	\$164,878	\$0	-\$164,878	-1.8%
Middletown Area SD	Dauphin	\$7,289,958	\$7,289,958	\$0	\$163,913	\$0	-\$163,913	-2.2%
Millersburg Area SD	Dauphin	\$3,819,060	\$3,819,060	\$0	\$46,262	\$0	-\$46,262	-1.2%
Steelton-Highspire SD	Dauphin	\$7,507,659	\$7,507,659	\$0	\$154,781	\$0	-\$154,781	-2.0%
Susquehanna Township SD	Dauphin	\$3,313,693	\$3,313,693	\$0	\$88,433	\$0	-\$88,433	-2.6%
Upper Dauphin Area SD	Dauphin	\$5,433,429	\$5,433,429	\$0	\$74,794	\$0	-\$74,794	-1.4%
Chester-Upland SD	Delaware	\$49,251,802	\$49,251,802	\$0	\$980,044	\$0	-\$980,044	-2.0%
Chichester SD	Delaware	\$9,586,369	\$9,586,369	\$0	\$216,303	\$0	-\$216,303	-2.2%
Garnet Valley SD	Delaware	\$3,610,498	\$3,610,498	\$0	\$82,907	\$0	-\$82,907	-2.2%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Haverford Township SD	Delaware	\$2,909,742	\$2,909,742	\$0	\$60,316	\$0	-\$60,316	-2.0%
Interboro SD	Delaware	\$8,020,739	\$8,020,739	\$0	\$215,928	\$0	-\$215,928	-2.6%
Marple Newtown SD	Delaware	\$2,409,274	\$2,409,274	\$0	\$37,657	\$0	-\$37,657	-1.5%
Penn-Delco SD	Delaware	\$5,748,498	\$5,748,498	\$0	\$121,537	\$0	-\$121,537	-2.1%
Radnor Township SD	Delaware	\$1,790,040	\$1,790,040	\$0	\$30,129	\$0	-\$30,129	-1.7%
Ridley SD	Delaware	\$10,826,317	\$10,826,317	\$0	\$288,192	\$0	-\$288,192	-2.6%
Rose Tree Media SD	Delaware	\$2,654,776	\$2,654,776	\$0	\$53,190	\$0	-\$53,190	-2.0%
Southeast Delco SD	Delaware	\$13,965,676	\$13,965,676	\$0	\$395,146	\$0	-\$395,146	-2.8%
Springfield SD	Delaware	\$2,513,383	\$2,513,383	\$0	\$50,808	\$0	-\$50,808	-2.0%
Upper Darby SD	Delaware	\$28,480,133	\$28,480,133	\$0	\$727,700	\$0	-\$727,700	-2.5%
Wallingford-Swarthmore SD	Delaware	\$3,055,698	\$3,055,698	\$0	\$77,799	\$0	-\$77,799	-2.5%
William Penn SD	Delaware	\$19,625,652	\$19,625,652	\$0	\$493,508	\$0	-\$493,508	-2.5%
Johnsonburg Area SD	Elk	\$4,894,043	\$4,894,043	\$0	\$63,755	\$0	-\$63,755	-1.3%
Ridgway Area SD	Elk	\$4,841,285	\$4,841,285	\$0	\$57,470	\$0	-\$57,470	-1.2%
Saint Marys Area SD	Elk	\$6,076,719	\$6,076,719	\$0	\$110,261	\$0	-\$110,261	-1.8%
Corry Area SD	Erie	\$12,352,778	\$12,352,778	\$0	\$193,232	\$0	-\$193,232	-1.5%
Erie City SD	Erie	\$53,042,444	\$53,042,444	\$0	\$977,215	\$0	-\$977,215	-1.8%
Fairview SD	Erie	\$2,915,332	\$2,915,332	\$0	\$34,968	\$0	-\$34,968	-1.2%
Fort LeBoeuf SD	Erie	\$6,412,492	\$6,412,492	\$0	\$110,190	\$0	-\$110,190	-1.7%
General McLane SD	Erie	\$10,070,047	\$10,070,047	\$0	\$132,670	\$0	-\$132,670	-1.3%
Girard SD	Erie	\$8,105,847	\$8,105,847	\$0	\$143,054	\$0	-\$143,054	-1.7%
Harbor Creek SD	Erie	\$8,436,406	\$8,436,406	\$0	\$97,685	\$0	-\$97,685	-1.1%
Iroquois SD	Erie	\$7,589,938	\$7,589,938	\$0	\$88,371	\$0	-\$88,371	-1.2%
Millcreek Township SD	Erie	\$12,885,827	\$12,885,827	\$0	\$212,341	\$0	-\$212,341	-1.6%
North East SD	Erie	\$8,180,812	\$8,180,812	\$0	\$105,159	\$0	-\$105,159	-1.3%
Northwestern SD	Erie	\$8,715,548	\$8,715,548	\$0	\$141,366	\$0	-\$141,366	-1.6%
Union City Area SD	Erie	\$8,499,652	\$8,499,652	\$0	\$112,046	\$0	-\$112,046	-1.3%
Wattsburg Area SD	Erie	\$6,432,950	\$6,432,950	\$0	\$99,773	\$0	-\$99,773	-1.5%
Albert Gallatin Area SD	Fayette	\$22,118,943	\$22,118,943	\$0	\$339,542	\$0	-\$339,542	-1.5%
Brownsville Area SD	Fayette	\$11,618,272	\$11,618,272	\$0	\$175,729	\$0	-\$175,729	-1.5%
Connellsville Area SD	Fayette	\$28,755,347	\$28,755,347	\$0	\$460,264	\$0	-\$460,264	-1.6%
Frazier SD	Fayette	\$6,581,004	\$6,581,004	\$0	\$63,969	\$0	-\$63,969	-1.0%
Laurel Highlands SD	Fayette	\$13,092,528	\$13,092,528	\$0	\$239,090	\$0	-\$239,090	-1.8%
Uniontown Area SD	Fayette	\$14,697,380	\$14,697,380	\$0	\$236,961	\$0	-\$236,961	-1.6%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Forest Area SD	Forest	\$2,476,405	\$2,476,405	\$0	\$30,839	\$0	-\$30,839	-1.2%
Chambersburg Area SD	Franklin	\$18,863,058	\$18,863,058	\$0	\$402,836	\$0	-\$402,836	-2.1%
Fannett-Metal SD	Franklin	\$2,175,418	\$2,175,418	\$0	\$31,371	\$0	-\$31,371	-1.4%
Greencastle-Antrim SD	Franklin	\$5,510,165	\$5,510,165	\$0	\$136,200	\$0	-\$136,200	-2.4%
Tuscarora SD	Franklin	\$7,705,749	\$7,705,749	\$0	\$138,330	\$0	-\$138,330	-1.8%
Waynesboro Area SD	Franklin	\$12,350,740	\$12,350,740	\$0	\$239,156	\$0	-\$239,156	-1.9%
Central Fulton SD	Fulton	\$5,226,793	\$5,226,793	\$0	\$65,326	\$0	-\$65,326	-1.2%
Forbes Road SD	Fulton	\$2,732,785	\$2,732,785	\$0	\$33,988	\$0	-\$33,988	-1.2%
Southern Fulton SD	Fulton	\$4,245,408	\$4,245,408	\$0	\$64,255	\$0	-\$64,255	-1.5%
Carmichaels Area SD	Greene	\$6,581,298	\$6,581,298	\$0	\$94,425	\$0	-\$94,425	-1.4%
Central Greene SD	Greene	\$7,822,528	\$7,822,528	\$0	\$161,121	\$0	-\$161,121	-2.0%
Jefferson-Morgan SD	Greene	\$5,214,801	\$5,214,801	\$0	\$85,176	\$0	-\$85,176	-1.6%
Southeastern Greene SD	Greene	\$4,787,585	\$4,787,585	\$0	\$62,440	\$0	-\$62,440	-1.3%
West Greene SD	Greene	\$3,129,295	\$3,129,295	\$0	\$52,075	\$0	-\$52,075	-1.6%
Huntingdon Area SD	Huntingdon	\$7,472,927	\$7,472,927	\$0	\$136,282	\$0	-\$136,282	-1.8%
Juniata Valley SD	Huntingdon	\$4,795,468	\$4,795,468	\$0	\$60,786	\$0	-\$60,786	-1.3%
Mount Union Area SD	Huntingdon	\$8,281,538	\$8,281,538	\$0	\$132,520	\$0	-\$132,520	-1.6%
Southern Huntingdon County SD	Huntingdon	\$6,507,799	\$6,507,799	\$0	\$102,698	\$0	-\$102,698	-1.6%
Blairsville-Saltsburg SD	Indiana	\$8,986,661	\$8,986,661	\$0	\$138,671	\$0	-\$138,671	-1.5%
Homer-Center SD	Indiana	\$5,260,245	\$5,260,245	\$0	\$67,366	\$0	-\$67,366	-1.3%
Indiana Area SD	Indiana	\$8,670,511	\$8,670,511	\$0	\$159,887	\$0	-\$159,887	-1.8%
Marion Center Area SD	Indiana	\$9,083,939	\$9,083,939	\$0	\$105,447	\$0	-\$105,447	-1.1%
Penns Manor Area SD	Indiana	\$7,058,543	\$7,058,543	\$0	\$87,134	\$0	-\$87,134	-1.2%
Purchase Line SD	Indiana	\$8,499,189	\$8,499,189	\$0	\$94,350	\$0	-\$94,350	-1.1%
United SD	Indiana	\$8,523,178	\$8,523,178	\$0	\$80,451	\$0	-\$80,451	-0.9%
Brockway Area SD	Jefferson	\$6,739,340	\$6,739,340	\$0	\$79,760	\$0	-\$79,760	-1.2%
Brookville Area SD	Jefferson	\$8,547,769	\$8,547,769	\$0	\$125,527	\$0	-\$125,527	-1.4%
Punxsutawney Area SD	Jefferson	\$14,832,984	\$14,832,984	\$0	\$196,347	\$0	-\$196,347	-1.3%
Juniata County SD	Juniata	\$9,632,912	\$9,632,912	\$0	\$179,010	\$0	-\$179,010	-1.8%
Abington Heights SD	Lackawanna	\$5,875,375	\$5,875,375	\$0	\$103,120	\$0	-\$103,120	-1.7%
Carbondale Area SD	Lackawanna	\$7,661,590	\$7,661,590	\$0	\$115,012	\$0	-\$115,012	-1.5%
Dunmore SD	Lackawanna	\$3,969,770	\$3,969,770	\$0	\$81,005	\$0	-\$81,005	-2.0%
Lakeland SD	Lackawanna	\$5,081,863	\$5,081,863	\$0	\$93,268	\$0	-\$93,268	-1.8%
Mid Valley SD	Lackawanna	\$3,737,217	\$3,737,217	\$0	\$55,053	\$0	-\$55,053	-1.5%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
North Pocono SD	Lackawanna	\$7,804,852	\$7,804,852	\$0	\$161,292	\$0	-\$161,292	-2.0%
Old Forge SD	Lackawanna	\$2,841,396	\$2,841,396	\$0	\$58,086	\$0	-\$58,086	-2.0%
Riverside SD	Lackawanna	\$4,481,401	\$4,481,401	\$0	\$79,309	\$0	-\$79,309	-1.7%
Scranton SD	Lackawanna	\$36,629,022	\$36,629,022	\$0	\$562,676	\$0	-\$562,676	-1.5%
Valley View SD	Lackawanna	\$7,315,247	\$7,315,247	\$0	\$147,409	\$0	-\$147,409	-2.0%
Cocalico SD	Lancaster	\$6,704,352	\$6,704,352	\$0	\$148,747	\$0	-\$148,747	-2.2%
Columbia Borough SD	Lancaster	\$6,155,136	\$6,155,136	\$0	\$119,976	\$0	-\$119,976	-1.9%
Conestoga Valley SD	Lancaster	\$3,031,122	\$3,031,122	\$0	\$85,260	\$0	-\$85,260	-2.7%
Donegal SD	Lancaster	\$6,459,499	\$6,459,499	\$0	\$133,307	\$0	-\$133,307	-2.0%
Eastern Lancaster County SD	Lancaster	\$3,886,592	\$3,886,592	\$0	\$101,355	\$0	-\$101,355	-2.5%
Elizabethtown Area SD	Lancaster	\$8,058,382	\$8,058,382	\$0	\$151,762	\$0	-\$151,762	-1.8%
Ephrata Area SD	Lancaster	\$8,686,956	\$8,686,956	\$0	\$192,518	\$0	-\$192,518	-2.2%
Hempfield SD	Lancaster	\$11,581,389	\$11,581,389	\$0	\$251,253	\$0	-\$251,253	-2.1%
Lampeter-Strasburg SD	Lancaster	\$3,579,800	\$3,579,800	\$0	\$76,654	\$0	-\$76,654	-2.1%
Lancaster SD	Lancaster	\$48,408,887	\$48,408,887	\$0	\$910,964	\$0	-\$910,964	-1.8%
Manheim Central SD	Lancaster	\$6,369,224	\$6,369,224	\$0	\$124,011	\$0	-\$124,011	-1.9%
Manheim Township SD	Lancaster	\$4,499,598	\$4,499,598	\$0	\$125,849	\$0	-\$125,849	-2.7%
Penn Manor SD	Lancaster	\$10,500,382	\$10,500,382	\$0	\$228,117	\$0	-\$228,117	-2.1%
Pequea Valley SD	Lancaster	\$2,490,687	\$2,490,687	\$0	\$45,802	\$0	-\$45,802	-1.8%
Solanco SD	Lancaster	\$9,350,762	\$9,350,762	\$0	\$150,624	\$0	-\$150,624	-1.6%
Warwick SD	Lancaster	\$8,961,194	\$8,961,194	\$0	\$202,676	\$0	-\$202,676	-2.2%
Ellwood City Area SD	Lawrence	\$10,966,244	\$10,966,244	\$0	\$137,586	\$0	-\$137,586	-1.2%
Laurel SD	Lawrence	\$7,288,079	\$7,288,079	\$0	\$113,347	\$0	-\$113,347	-1.5%
Mohawk Area SD	Lawrence	\$9,580,084	\$9,580,084	\$0	\$144,535	\$0	-\$144,535	-1.5%
Neshannock Township SD	Lawrence	\$2,990,290	\$2,990,290	\$0	\$46,373	\$0	-\$46,373	-1.5%
New Castle Area SD	Lawrence	\$21,507,225	\$21,507,225	\$0	\$342,158	\$0	-\$342,158	-1.6%
Shenango Area SD	Lawrence	\$7,037,906	\$7,037,906	\$0	\$89,776	\$0	-\$89,776	-1.3%
Union Area SD	Lawrence	\$4,511,908	\$4,511,908	\$0	\$58,176	\$0	-\$58,176	-1.3%
Wilmington Area SD	Lawrence	\$5,418,959	\$5,418,959	\$0	\$96,407	\$0	-\$96,407	-1.7%
Annvile-Cleona SD	Lebanon	\$4,314,764	\$4,314,764	\$0	\$68,306	\$0	-\$68,306	-1.6%
Cornwall-Lebanon SD	Lebanon	\$9,319,299	\$9,319,299	\$0	\$181,147	\$0	-\$181,147	-1.9%
Eastern Lebanon County SD	Lebanon	\$4,503,846	\$4,503,846	\$0	\$98,616	\$0	-\$98,616	-2.1%
Lebanon SD	Lebanon	\$23,486,356	\$23,486,356	\$0	\$408,640	\$0	-\$408,640	-1.7%
Northern Lebanon SD	Lebanon	\$7,216,265	\$7,216,265	\$0	\$128,938	\$0	-\$128,938	-1.8%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Palmyra Area SD	Lebanon	\$5,759,201	\$5,759,201	\$0	\$115,826	\$0	-\$115,826	-2.0%
Allentown City SD	Lehigh	\$82,859,122	\$82,859,122	\$0	\$1,517,850	\$0	-\$1,517,850	-1.8%
Catasauqua Area SD	Lehigh	\$3,822,547	\$3,822,547	\$0	\$78,861	\$0	-\$78,861	-2.0%
East Penn SD	Lehigh	\$10,360,192	\$10,360,192	\$0	\$214,817	\$0	-\$214,817	-2.0%
Northern Lehigh SD	Lehigh	\$6,594,987	\$6,594,987	\$0	\$128,429	\$0	-\$128,429	-1.9%
Northwestern Lehigh SD	Lehigh	\$5,317,738	\$5,317,738	\$0	\$85,745	\$0	-\$85,745	-1.6%
Parkland SD	Lehigh	\$6,407,465	\$6,407,465	\$0	\$144,815	\$0	-\$144,815	-2.2%
Salisbury Township SD	Lehigh	\$2,135,352	\$2,135,352	\$0	\$36,252	\$0	-\$36,252	-1.7%
Southern Lehigh SD	Lehigh	\$4,189,145	\$4,189,145	\$0	\$57,164	\$0	-\$57,164	-1.3%
Whitehall-Coplay SD	Lehigh	\$6,781,096	\$6,781,096	\$0	\$150,443	\$0	-\$150,443	-2.2%
Crestwood SD	Luzerne	\$6,818,803	\$6,818,803	\$0	\$119,491	\$0	-\$119,491	-1.7%
Dallas SD	Luzerne	\$5,462,938	\$5,462,938	\$0	\$63,434	\$0	-\$63,434	-1.1%
Greater Nanticoke Area SD	Luzerne	\$10,011,106	\$10,011,106	\$0	\$154,168	\$0	-\$154,168	-1.5%
Hanover Area SD	Luzerne	\$6,834,865	\$6,834,865	\$0	\$130,628	\$0	-\$130,628	-1.9%
Hazleton Area SD	Luzerne	\$32,280,927	\$32,280,927	\$0	\$498,262	\$0	-\$498,262	-1.5%
Lake-Lehman SD	Luzerne	\$6,479,800	\$6,479,800	\$0	\$114,580	\$0	-\$114,580	-1.7%
Northwest Area SD	Luzerne	\$6,896,246	\$6,896,246	\$0	\$88,870	\$0	-\$88,870	-1.3%
Pittston Area SD	Luzerne	\$8,856,509	\$8,856,509	\$0	\$160,156	\$0	-\$160,156	-1.8%
Wilkes-Barre Area SD	Luzerne	\$23,329,530	\$23,329,530	\$0	\$358,978	\$0	-\$358,978	-1.5%
Wyoming Area SD	Luzerne	\$7,242,564	\$7,242,564	\$0	\$118,496	\$0	-\$118,496	-1.6%
Wyoming Valley West SD	Luzerne	\$18,037,844	\$18,037,844	\$0	\$316,387	\$0	-\$316,387	-1.7%
East Lycoming SD	Lycoming	\$7,856,350	\$7,856,350	\$0	\$103,862	\$0	-\$103,862	-1.3%
Jersey Shore Area SD	Lycoming	\$12,378,943	\$12,378,943	\$0	\$206,359	\$0	-\$206,359	-1.6%
Loyalsock Township SD	Lycoming	\$2,699,254	\$2,699,254	\$0	\$38,287	\$0	-\$38,287	-1.4%
Montgomery Area SD	Lycoming	\$4,945,496	\$4,945,496	\$0	\$51,249	\$0	-\$51,249	-1.0%
Montoursville Area SD	Lycoming	\$6,549,412	\$6,549,412	\$0	\$103,888	\$0	-\$103,888	-1.6%
Muncy SD	Lycoming	\$3,636,934	\$3,636,934	\$0	\$47,948	\$0	-\$47,948	-1.3%
South Williamsport Area SD	Lycoming	\$5,672,963	\$5,672,963	\$0	\$79,883	\$0	-\$79,883	-1.4%
Williamsport Area SD	Lycoming	\$23,555,306	\$23,555,306	\$0	\$399,518	\$0	-\$399,518	-1.7%
Bradford Area SD	McKean	\$12,246,829	\$12,246,829	\$0	\$216,633	\$0	-\$216,633	-1.7%
Kane Area SD	McKean	\$7,789,396	\$7,789,396	\$0	\$91,320	\$0	-\$91,320	-1.2%
Otto-Eldred SD	McKean	\$5,386,586	\$5,386,586	\$0	\$65,341	\$0	-\$65,341	-1.2%
Port Allegany SD	McKean	\$6,934,874	\$6,934,874	\$0	\$99,948	\$0	-\$99,948	-1.4%
Smethport Area SD	McKean	\$6,164,882	\$6,164,882	\$0	\$77,642	\$0	-\$77,642	-1.2%

**2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)**

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Commodore Perry SD	Mercer	\$3,695,548	\$3,695,548	\$0	\$46,353	\$0	-\$46,353	-1.2%
Farrell Area SD	Mercer	\$6,805,945	\$6,805,945	\$0	\$99,439	\$0	-\$99,439	-1.4%
Greenville Area SD	Mercer	\$6,462,805	\$6,462,805	\$0	\$101,485	\$0	-\$101,485	-1.5%
Grove City Area SD	Mercer	\$7,859,309	\$7,859,309	\$0	\$123,602	\$0	-\$123,602	-1.5%
Hermitage SD	Mercer	\$5,550,797	\$5,550,797	\$0	\$93,413	\$0	-\$93,413	-1.7%
Jamestown Area SD	Mercer	\$2,899,074	\$2,899,074	\$0	\$38,171	\$0	-\$38,171	-1.3%
Lakeview SD	Mercer	\$6,398,640	\$6,398,640	\$0	\$91,945	\$0	-\$91,945	-1.4%
Mercer Area SD	Mercer	\$5,130,855	\$5,130,855	\$0	\$86,127	\$0	-\$86,127	-1.7%
Reynolds SD	Mercer	\$7,666,184	\$7,666,184	\$0	\$114,032	\$0	-\$114,032	-1.5%
Sharon City SD	Mercer	\$13,407,822	\$13,407,822	\$0	\$189,534	\$0	-\$189,534	-1.4%
Sharpsville Area SD	Mercer	\$5,922,737	\$5,922,737	\$0	\$85,282	\$0	-\$85,282	-1.4%
West Middlesex Area SD	Mercer	\$5,159,514	\$5,159,514	\$0	\$85,266	\$0	-\$85,266	-1.6%
Mifflin County SD	Mifflin	\$19,382,965	\$19,382,965	\$0	\$390,435	\$0	-\$390,435	-2.0%
East Stroudsburg Area SD	Monroe	\$12,697,447	\$12,697,447	\$0	\$504,703	\$0	-\$504,703	-3.8%
Pleasant Valley SD	Monroe	\$21,118,631	\$21,118,631	\$0	\$455,248	\$0	-\$455,248	-2.1%
Pocono Mountain SD	Monroe	\$19,282,222	\$19,282,222	\$0	\$627,698	\$0	-\$627,698	-3.2%
Stroudsburg Area SD	Monroe	\$9,384,244	\$9,384,244	\$0	\$311,108	\$0	-\$311,108	-3.2%
Abington SD	Montgomery	\$5,596,839	\$5,596,839	\$0	\$123,201	\$0	-\$123,201	-2.2%
Bryn Athyn SD	Montgomery	\$34,174	\$34,174	\$0	\$0	\$0	\$0	0.0%
Cheltenham Township SD	Montgomery	\$4,177,334	\$4,177,334	\$0	\$114,171	\$0	-\$114,171	-2.7%
Colonial SD	Montgomery	\$2,785,267	\$2,785,267	\$0	\$59,270	\$0	-\$59,270	-2.1%
Hatboro-Horsham SD	Montgomery	\$4,311,850	\$4,311,850	\$0	\$112,990	\$0	-\$112,990	-2.6%
Jenkintown SD	Montgomery	\$786,063	\$786,063	\$0	\$5,951	\$0	-\$5,951	-0.8%
Lower Merion SD	Montgomery	\$3,375,644	\$3,375,644	\$0	\$65,732	\$0	-\$65,732	-1.9%
Lower Moreland Township SD	Montgomery	\$1,894,029	\$1,894,029	\$0	\$17,610	\$0	-\$17,610	-0.9%
Methacton SD	Montgomery	\$6,291,752	\$6,291,752	\$0	\$95,579	\$0	-\$95,579	-1.5%
Norristown Area SD	Montgomery	\$10,425,080	\$10,425,080	\$0	\$278,817	\$0	-\$278,817	-2.6%
North Penn SD	Montgomery	\$8,720,101	\$8,720,101	\$0	\$229,898	\$0	-\$229,898	-2.6%
Perkiomen Valley SD	Montgomery	\$5,577,546	\$5,577,546	\$0	\$119,945	\$0	-\$119,945	-2.1%
Pottsgrove SD	Montgomery	\$7,492,317	\$7,492,317	\$0	\$147,596	\$0	-\$147,596	-1.9%
Pottstown SD	Montgomery	\$9,056,621	\$9,056,621	\$0	\$205,987	\$0	-\$205,987	-2.2%
Souderton Area SD	Montgomery	\$8,482,882	\$8,482,882	\$0	\$163,752	\$0	-\$163,752	-1.9%
Springfield Township SD	Montgomery	\$1,190,549	\$1,190,549	\$0	\$25,211	\$0	-\$25,211	-2.1%
Spring-Ford Area SD	Montgomery	\$8,543,409	\$8,543,409	\$0	\$100,163	\$0	-\$100,163	-1.2%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Upper Dublin SD	Montgomery	\$2,524,360	\$2,524,360	\$0	\$44,985	\$0	-\$44,985	-1.8%
Upper Merion Area SD	Montgomery	\$1,966,812	\$1,966,812	\$0	\$41,813	\$0	-\$41,813	-2.1%
Upper Moreland Township SD	Montgomery	\$3,113,879	\$3,113,879	\$0	\$54,353	\$0	-\$54,353	-1.7%
Upper Perkiomen SD	Montgomery	\$8,161,106	\$8,161,106	\$0	\$143,068	\$0	-\$143,068	-1.7%
Wissahickon SD	Montgomery	\$2,282,790	\$2,282,790	\$0	\$53,277	\$0	-\$53,277	-2.3%
Danville Area SD	Montour	\$6,787,940	\$6,787,940	\$0	\$128,241	\$0	-\$128,241	-1.9%
Bangor Area SD	Northampton	\$8,853,890	\$8,853,890	\$0	\$230,741	\$0	-\$230,741	-2.5%
Bethlehem Area SD	Northampton	\$27,044,017	\$27,044,017	\$0	\$665,439	\$0	-\$665,439	-2.4%
Easton Area SD	Northampton	\$18,493,051	\$18,493,051	\$0	\$500,835	\$0	-\$500,835	-2.6%
Nazareth Area SD	Northampton	\$8,105,373	\$8,105,373	\$0	\$180,129	\$0	-\$180,129	-2.2%
Northampton Area SD	Northampton	\$12,637,727	\$12,637,727	\$0	\$224,962	\$0	-\$224,962	-1.7%
Pen Argyl Area SD	Northampton	\$4,455,222	\$4,455,222	\$0	\$110,287	\$0	-\$110,287	-2.4%
Saucon Valley SD	Northampton	\$2,775,463	\$2,775,463	\$0	\$52,799	\$0	-\$52,799	-1.9%
Wilson Area SD	Northampton	\$5,027,986	\$5,027,986	\$0	\$134,290	\$0	-\$134,290	-2.6%
Line Mountain SD	Northumberland	\$5,909,969	\$5,909,969	\$0	\$78,245	\$0	-\$78,245	-1.3%
Milton Area SD	Northumberland	\$8,659,116	\$8,659,116	\$0	\$153,100	\$0	-\$153,100	-1.7%
Mount Carmel Area SD	Northumberland	\$7,713,460	\$7,713,460	\$0	\$124,089	\$0	-\$124,089	-1.6%
Shamokin Area SD	Northumberland	\$11,660,326	\$11,660,326	\$0	\$203,878	\$0	-\$203,878	-1.7%
Shikellamy SD	Northumberland	\$11,589,864	\$11,589,864	\$0	\$208,219	\$0	-\$208,219	-1.8%
Warrior Run SD	Northumberland	\$6,013,463	\$6,013,463	\$0	\$105,050	\$0	-\$105,050	-1.7%
Greenwood SD	Perry	\$3,279,833	\$3,279,833	\$0	\$41,819	\$0	-\$41,819	-1.3%
Newport SD	Perry	\$5,542,619	\$5,542,619	\$0	\$81,880	\$0	-\$81,880	-1.5%
Susquenita SD	Perry	\$7,745,179	\$7,745,179	\$0	\$160,336	\$0	-\$160,336	-2.0%
West Perry SD	Perry	\$8,154,705	\$8,154,705	\$0	\$154,147	\$0	-\$154,147	-1.9%
Philadelphia City SD	Philadelphia	\$968,111,051	\$968,111,051	\$0	\$21,639,576	\$0	-\$21,639,576	-2.2%
Delaware Valley SD	Pike	\$13,102,829	\$13,102,829	\$0	\$278,027	\$0	-\$278,027	-2.1%
Wallenpaupack Area SD	Pike	\$4,519,762	\$4,519,762	\$0	\$117,244	\$0	-\$117,244	-2.5%
Austin Area SD	Potter	\$1,158,294	\$1,158,294	\$0	\$18,638	\$0	-\$18,638	-1.6%
Coudersport Area SD	Potter	\$4,030,846	\$4,030,846	\$0	\$49,722	\$0	-\$49,722	-1.2%
Galeton Area SD	Potter	\$2,019,380	\$2,019,380	\$0	\$27,966	\$0	-\$27,966	-1.4%
Northern Potter SD	Potter	\$4,121,330	\$4,121,330	\$0	\$57,522	\$0	-\$57,522	-1.4%
Oswayo Valley SD	Potter	\$3,456,963	\$3,456,963	\$0	\$52,008	\$0	-\$52,008	-1.5%
Blue Mountain SD	Schuylkill	\$7,571,227	\$7,571,227	\$0	\$117,620	\$0	-\$117,620	-1.5%
Mahanoy Area SD	Schuylkill	\$7,131,144	\$7,131,144	\$0	\$91,157	\$0	-\$91,157	-1.3%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Minersville Area SD	Schuylkill	\$5,323,810	\$5,323,810	\$0	\$79,859	\$0	-\$79,859	-1.5%
North Schuylkill SD	Schuylkill	\$8,248,940	\$8,248,940	\$0	\$119,037	\$0	-\$119,037	-1.4%
Pine Grove Area SD	Schuylkill	\$6,357,512	\$6,357,512	\$0	\$143,597	\$0	-\$143,597	-2.2%
Pottsville Area SD	Schuylkill	\$12,388,558	\$12,388,558	\$0	\$177,613	\$0	-\$177,613	-1.4%
Saint Clair Area SD	Schuylkill	\$3,005,265	\$3,005,265	\$0	\$45,124	\$0	-\$45,124	-1.5%
Schuylkill Haven Area SD	Schuylkill	\$5,984,207	\$5,984,207	\$0	\$82,324	\$0	-\$82,324	-1.4%
Shenandoah Valley SD	Schuylkill	\$6,544,768	\$6,544,768	\$0	\$73,791	\$0	-\$73,791	-1.1%
Tamaqua Area SD	Schuylkill	\$6,488,663	\$6,488,663	\$0	\$128,439	\$0	-\$128,439	-1.9%
Tri-Valley SD	Schuylkill	\$4,326,968	\$4,326,968	\$0	\$51,662	\$0	-\$51,662	-1.2%
Williams Valley SD	Schuylkill	\$6,722,788	\$6,722,788	\$0	\$97,533	\$0	-\$97,533	-1.4%
Mid-West SD	Snyder	\$8,104,569	\$8,104,569	\$0	\$148,409	\$0	-\$148,409	-1.8%
Selinsgrove Area SD	Snyder	\$7,076,305	\$7,076,305	\$0	\$174,900	\$0	-\$174,900	-2.4%
Berlin Brothersvalley SD	Somerset	\$4,997,872	\$4,997,872	\$0	\$61,384	\$0	-\$61,384	-1.2%
Conemaugh Township Area S	Somerset	\$6,524,247	\$6,524,247	\$0	\$70,184	\$0	-\$70,184	-1.1%
Meyersdale Area SD	Somerset	\$7,026,425	\$7,026,425	\$0	\$94,097	\$0	-\$94,097	-1.3%
North Star SD	Somerset	\$7,269,943	\$7,269,943	\$0	\$93,900	\$0	-\$93,900	-1.3%
Rockwood Area SD	Somerset	\$3,230,171	\$3,230,171	\$0	\$39,336	\$0	-\$39,336	-1.2%
Salisbury-Elk Lick SD	Somerset	\$1,896,490	\$1,896,490	\$0	\$26,020	\$0	-\$26,020	-1.4%
Shade-Central City SD	Somerset	\$3,791,375	\$3,791,375	\$0	\$50,611	\$0	-\$50,611	-1.3%
Shanksville-Stonycreek SD	Somerset	\$1,463,913	\$1,463,913	\$0	\$18,319	\$0	-\$18,319	-1.2%
Somerset Area SD	Somerset	\$7,389,311	\$7,389,311	\$0	\$141,433	\$0	-\$141,433	-1.9%
Turkeyfoot Valley Area SD	Somerset	\$2,178,069	\$2,178,069	\$0	\$28,941	\$0	-\$28,941	-1.3%
Windber Area SD	Somerset	\$8,309,132	\$8,309,132	\$0	\$94,729	\$0	-\$94,729	-1.1%
Sullivan County SD	Sullivan	\$2,457,349	\$2,457,349	\$0	\$23,045	\$0	-\$23,045	-0.9%
Blue Ridge SD	Susquehanna	\$6,189,755	\$6,189,755	\$0	\$91,770	\$0	-\$91,770	-1.5%
Elk Lake SD	Susquehanna	\$6,453,878	\$6,453,878	\$0	\$103,619	\$0	-\$103,619	-1.6%
Forest City Regional SD	Susquehanna	\$3,234,020	\$3,234,020	\$0	\$57,371	\$0	-\$57,371	-1.7%
Montrose Area SD	Susquehanna	\$7,251,646	\$7,251,646	\$0	\$136,177	\$0	-\$136,177	-1.8%
Mountain View SD	Susquehanna	\$5,148,415	\$5,148,415	\$0	\$94,291	\$0	-\$94,291	-1.8%
Susquehanna Community SD	Susquehanna	\$6,255,744	\$6,255,744	\$0	\$86,562	\$0	-\$86,562	-1.4%
Northern Tioga SD	Tioga	\$11,777,120	\$11,777,120	\$0	\$199,575	\$0	-\$199,575	-1.7%
Southern Tioga SD	Tioga	\$8,274,658	\$8,274,658	\$0	\$156,515	\$0	-\$156,515	-1.9%
Wellsboro Area SD	Tioga	\$5,697,891	\$5,697,891	\$0	\$90,978	\$0	-\$90,978	-1.6%
Lewisburg Area SD	Union	\$3,013,694	\$3,013,694	\$0	\$45,927	\$0	-\$45,927	-1.5%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Mifflinburg Area SD	Union	\$7,381,789	\$7,381,789	\$0	\$141,281	\$0	-\$141,281	-1.9%
Cranberry Area SD	Venango	\$6,494,525	\$6,494,525	\$0	\$96,121	\$0	-\$96,121	-1.5%
Franklin Area SD	Venango	\$11,067,679	\$11,067,679	\$0	\$162,272	\$0	-\$162,272	-1.4%
Oil City Area SD	Venango	\$13,117,187	\$13,117,187	\$0	\$193,572	\$0	-\$193,572	-1.5%
Titusville Area SD	Venango	\$12,943,618	\$12,943,618	\$0	\$171,434	\$0	-\$171,434	-1.3%
Valley Grove SD	Venango	\$6,361,065	\$6,361,065	\$0	\$78,617	\$0	-\$78,617	-1.2%
Warren County SD	Warren	\$23,809,537	\$23,809,537	\$0	\$498,547	\$0	-\$498,547	-2.1%
Avella Area SD	Washington	\$4,185,344	\$4,185,344	\$0	\$49,952	\$0	-\$49,952	-1.2%
Bentworth SD	Washington	\$6,005,324	\$6,005,324	\$0	\$80,926	\$0	-\$80,926	-1.3%
Bethlehem-Center SD	Washington	\$8,424,894	\$8,424,894	\$0	\$104,026	\$0	-\$104,026	-1.2%
Burgettstown Area SD	Washington	\$6,026,640	\$6,026,640	\$0	\$102,805	\$0	-\$102,805	-1.7%
California Area SD	Washington	\$5,607,649	\$5,607,649	\$0	\$69,287	\$0	-\$69,287	-1.2%
Canon-McMillan SD	Washington	\$10,567,201	\$10,567,201	\$0	\$186,189	\$0	-\$186,189	-1.7%
Charleroi SD	Washington	\$7,282,994	\$7,282,994	\$0	\$120,235	\$0	-\$120,235	-1.6%
Chartiers-Houston SD	Washington	\$4,543,933	\$4,543,933	\$0	\$77,368	\$0	-\$77,368	-1.7%
Fort Cherry SD	Washington	\$6,265,884	\$6,265,884	\$0	\$83,782	\$0	-\$83,782	-1.3%
McGuffey SD	Washington	\$9,870,129	\$9,870,129	\$0	\$171,799	\$0	-\$171,799	-1.7%
Peters Township SD	Washington	\$4,989,452	\$4,989,452	\$0	\$86,100	\$0	-\$86,100	-1.7%
Ringgold SD	Washington	\$12,098,471	\$12,098,471	\$0	\$239,985	\$0	-\$239,985	-1.9%
Trinity Area SD	Washington	\$11,163,203	\$11,163,203	\$0	\$208,204	\$0	-\$208,204	-1.8%
Washington SD	Washington	\$8,229,569	\$8,229,569	\$0	\$161,236	\$0	-\$161,236	-1.9%
Wayne Highlands SD	Wayne	\$7,493,857	\$7,493,857	\$0	\$170,582	\$0	-\$170,582	-2.2%
Western Wayne SD	Wayne	\$4,571,019	\$4,571,019	\$0	\$107,233	\$0	-\$107,233	-2.3%
Belle Vernon Area SD	Westmoreland	\$9,161,937	\$9,161,937	\$0	\$185,019	\$0	-\$185,019	-2.0%
Burrell SD	Westmoreland	\$5,478,613	\$5,478,613	\$0	\$104,315	\$0	-\$104,315	-1.9%
Derry Area SD	Westmoreland	\$10,756,851	\$10,756,851	\$0	\$157,135	\$0	-\$157,135	-1.4%
Franklin Regional SD	Westmoreland	\$6,497,323	\$6,497,323	\$0	\$105,339	\$0	-\$105,339	-1.6%
Greater Latrobe SD	Westmoreland	\$9,869,719	\$9,869,719	\$0	\$170,188	\$0	-\$170,188	-1.7%
Greensburg Salem SD	Westmoreland	\$9,503,944	\$9,503,944	\$0	\$162,268	\$0	-\$162,268	-1.7%
Hempfield Area SD	Westmoreland	\$16,703,899	\$16,703,899	\$0	\$243,692	\$0	-\$243,692	-1.4%
Jeannette City SD	Westmoreland	\$7,385,705	\$7,385,705	\$0	\$102,799	\$0	-\$102,799	-1.4%
Kiski Area SD	Westmoreland	\$14,956,636	\$14,956,636	\$0	\$225,720	\$0	-\$225,720	-1.5%
Ligonier Valley SD	Westmoreland	\$5,461,365	\$5,461,365	\$0	\$82,992	\$0	-\$82,992	-1.5%
Monessen City SD	Westmoreland	\$5,852,682	\$5,852,682	\$0	\$88,891	\$0	-\$88,891	-1.5%

2012/13 Proposed Education Budget
Basic Education (BEF) and Accountability Block Grant (ABG)

*See footnotes at end of document

School District	County	2011/12 BEF	2012/13 BEF ¹ (Proposed)	2012/13 \$ Change BEF	2011/12 ABG ²	2012/13 ABG (Proposed)	2012/13 BEF + ABG \$ Change (Proposed)	2012/13 BEF + ABG % Change (Proposed)
Mount Pleasant Area SD	Westmoreland	\$8,548,235	\$8,548,235	\$0	\$131,068	\$0	-\$131,068	-1.5%
New Kensington-Arnold SD	Westmoreland	\$10,948,090	\$10,948,090	\$0	\$205,818	\$0	-\$205,818	-1.8%
Norwin SD	Westmoreland	\$15,056,767	\$15,056,767	\$0	\$222,586	\$0	-\$222,586	-1.5%
Penn-Trafford SD	Westmoreland	\$13,525,002	\$13,525,002	\$0	\$218,655	\$0	-\$218,655	-1.6%
Southmoreland SD	Westmoreland	\$9,106,816	\$9,106,816	\$0	\$146,780	\$0	-\$146,780	-1.6%
Yough SD	Westmoreland	\$9,285,446	\$9,285,446	\$0	\$161,933	\$0	-\$161,933	-1.7%
Lackawanna Trail SD	Wyoming	\$5,430,202	\$5,430,202	\$0	\$78,874	\$0	-\$78,874	-1.4%
Tunkhannock Area SD	Wyoming	\$10,558,394	\$10,558,394	\$0	\$170,061	\$0	-\$170,061	-1.6%
Central York SD	York	\$6,494,731	\$6,494,731	\$0	\$137,368	\$0	-\$137,368	-2.1%
Dallastown Area SD	York	\$7,887,577	\$7,887,577	\$0	\$183,342	\$0	-\$183,342	-2.3%
Dover Area SD	York	\$10,032,836	\$10,032,836	\$0	\$191,065	\$0	-\$191,065	-1.9%
Eastern York SD	York	\$7,005,450	\$7,005,450	\$0	\$159,195	\$0	-\$159,195	-2.2%
Hanover Public SD	York	\$2,388,667	\$2,388,667	\$0	\$72,846	\$0	-\$72,846	-3.0%
Northeastern York SD	York	\$9,979,950	\$9,979,950	\$0	\$171,572	\$0	-\$171,572	-1.7%
Northern York County SD	York	\$6,925,274	\$6,925,274	\$0	\$142,960	\$0	-\$142,960	-2.0%
Red Lion Area SD	York	\$13,853,597	\$13,853,597	\$0	\$309,472	\$0	-\$309,472	-2.2%
South Eastern SD	York	\$8,299,376	\$8,299,376	\$0	\$196,119	\$0	-\$196,119	-2.3%
South Western SD	York	\$9,433,994	\$9,433,994	\$0	\$222,605	\$0	-\$222,605	-2.3%
Southern York County SD	York	\$7,273,042	\$7,273,042	\$0	\$159,234	\$0	-\$159,234	-2.1%
Spring Grove Area SD	York	\$10,016,469	\$10,016,469	\$0	\$204,767	\$0	-\$204,767	-2.0%
West Shore SD	York	\$12,076,117	\$12,076,117	\$0	\$323,342	\$0	-\$323,342	-2.6%
West York Area SD	York	\$5,142,731	\$5,142,731	\$0	\$133,105	\$0	-\$133,105	-2.5%
York City SD	York	\$44,679,548	\$44,679,548	\$0	\$750,836	\$0	-\$750,836	-1.7%
York Suburban SD	York	\$1,659,882	\$1,659,882	\$0	\$46,195	\$0	-\$46,195	-2.7%
TOTAL		\$5,354,522,913	\$5,354,522,913	\$0	\$100,000,000	\$0	-\$100,000,000	-1.8%

¹ The Basic Education Funding for 2012/13 has been proposed as part of a new "Student Achievement Education Block Grant". This new line combines basic education, pupil transportation, nonpublic and charter transportation, and social security reimbursements. The basic education funding portion of the new grant line is the same as the 2011/12 appropriation (flat-funded)

² 2011-12 Accountability Block Grant (ABG) appears as \$0 in the budget. In the 2011-12 budget, the ABG line was given a supplemental appropriation for **2010-11** of \$100 million and the school code (HB1352) included language to appropriate these funds in 2011-12. The net result is that school districts received an additional \$100 million in 2011/12. No funding has been proposed for ABG in the 2012/13 budget.