

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended								
Amounts in Thousands					Available	- 2-4-09 -	Revised	PN953	less Gov's Revised	A02617	less Gov's Revised	less SB850		HB1416	less HR's A02617		less SR's SB850						
Fund/Agency/Appropriation					FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change			
GENERAL FUND																							
Governor's Office																							
Governor's Office - salaries and expenses						2	S	7,736	7,274	7,104	6,527	(577)	-8.1%	6,808	(296)	-4.2%	281	4.3%	7,104	296	4.3%	577	8.8%
Governor's Office Total								7,736	7,274	7,104	6,527	(577)	-8.1%	6,808	(296)	-4.2%	281	4.3%	7,104	296	4.3%	577	8.8%
Executive Offices																							
Office of Administration						10	S	10,770	10,144	9,566	9,216	(350)	-3.7%	9,305	(261)	-2.7%	89	1.0%	9,566	261	2.8%	350	3.8%
Unemployment Compensation and Transition Costs						10.11	S		5,500	5,500		(5,500)	-100.0%		(5,500)	-100.0%			5,500	5,500		5,500	
Medicare Part B Penalties						24	S	535	450	375	350	(25)	-6.7%	375			25	7.1%	375			25	7.1%
Commonwealth Technology Services						28.75	S	61,942	58,225	56,378	35,374	(21,004)	-37.3%	40,286	(16,092)	-28.5%	4,912	13.9%	56,378	16,092	39.9%	21,004	59.4%
Federated Identity Demonstration - JNET						28.87	F																
Facilitating Justice Information Sharing						28.98	F	347															
Public Television Technology						29	S		2,000	1,500	1,500			783	(717)	-47.8%	(717)	-47.8%	1,500	717	91.6%		
Statewide Public Safety Radio System						31.11	S	11,677	11,000	10,686	8,000	(2,686)	-25.1%	8,000	(2,686)	-25.1%			10,686	2,686	33.6%	2,686	33.6%
Office of Inspector General						32	S	3,451	3,000	2,850	2,850			2,869	19	0.7%	19	0.7%	2,850	(19)	-0.7%		
Inspector General - Welfare Fraud						34	S	14,257	13,253	11,576	11,576			11,576					11,576				
TANFBG - Program Accountability						36	F	1,500	1,500	1,500	1,500			1,500					1,500				
Food Stamps - Program Accountability						36.75	F	6,575	7,000	7,000	7,000			7,000					7,000				
Medical Assistance - Program Accountability						36.85	F	5,675	4,200	4,200	4,200			4,200					4,200				
CCDFBG - Subsidized Day Care Fraud						37.95	F	1,000	1,000	1,000	1,000			1,000					1,000				
Office of the Budget						38	S	32,658	30,768	29,601	27,960	(1,641)	-5.5%	27,960	(1,641)	-5.5%			29,601	1,641	5.9%	1,641	5.9%
WIA - Program Accountability						42.11	F	400	354	354	354			354					354				
Audit of the Auditor General						42.13	S	99															
Office of Health Care Reform						42.14	S	2,052	1,584	1,226		(1,226)	-100.0%		(1,226)	-100.0%			1,226	1,226		1,226	
Aging and Disability Resource Center						42.22	F	135															
Long-term Care Initiative						42.44	F																
Quality Assurance Improvement						42.55	F																
Real Choice - Housing Integration						42.66	F	190															
Medical Assistance Disabled Access						42.88	F																
Rx for PA - Chronic Care Management						44.22	S	2,171	1,500	1,492		(1,492)	-100.0%		(1,492)	-100.0%			1,492	1,492		1,492	
Rx for PA - Health Information Exchange						44.44	S	4,483	3,000	2,000		(2,000)	-100.0%		(2,000)	-100.0%			2,000	2,000		2,000	
Office of General Counsel						44.75	S	4,956	4,441	4,019	4,019			4,019					4,019				
Governor's Advisory Council on Rural Affairs						45.65	S	225	200	151		(151)	-100.0%	151			151	100.0%	151			151	
Human Relations Commission						46	S	11,395	10,340	10,262	9,049	(1,213)	-11.8%	9,049	(1,213)	-11.8%			10,340	1,291	14.3%	1,291	14.3%
EEOC - Special Project Grant						48	F	2,000	2,000	2,000	2,000			2,000					2,000				
HUD - Special Project Grant						50	F	1,500	1,500	1,500	1,500			1,500					1,500				
Latino Affairs Commission						52	S	260	245	185		(185)	-100.0%		(185)	-100.0%			185	185		185	
African American Affairs Commission						54.75	S	352	331	250		(250)	-100.0%		(250)	-100.0%			250	250		250	
Asian American Affairs Commission						54.85	S	238	224	169		(169)	-100.0%		(169)	-100.0%			169	169		169	
Council on the Arts						56	S	1,311	1,232	1,000		(1,000)	-100.0%		(1,000)	-100.0%			1,000	1,000		1,000	
NEA - Grants to the Arts - Administration					Sup	60	F	280	240	240	240			240					240				
Commission for Women						62	S	334	317	240		(240)	-100.0%		(240)	-100.0%			240	240		240	
Juvenile Court Judges Commission						64	S	2,493	2,368	2,320	2,206	(114)	-4.9%	2,481	161	6.9%	275	12.5%	2,481			275	12.5%
Public Employee Retirement Commission (Moved to its own Section)																							
Commission on Crime and Delinquency						68	S	4,856	4,200	3,624	3,624			3,444	(180)	-5.0%	(180)	-5.0%	3,624	180	5.2%		
Plan for Juvenile Justice						70	F	268	268	268	268			268					268				
DCSI - Administration						72	F																
DCSI - Program Grants						74	F	18,000	10,000	10,000	10,000			10,000					10,000				
DCSI - Criminal History Records						74.05	F	10	10	10	10			10					10				
Justice Assistance Grants						74.11	F	30,000	30,000	30,000	30,000			30,000					30,000				

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Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
AARA - Justice Assistance Grants	AR		74.12	F		30,000	25,000	(5,000)	-16.7%	30,000			5,000	20.0%	30,000			5,000	20.0%
Justice Assistance Grants - Administration			74.22	F	1,391	1,239	1,239			1,239					1,239				
AARA - Justice Assistance Grants - Administration	AR		74.33	F		2,500	2,500			2,500					2,500				
AARA - Justice Assistance Grants - Competitive	AR		74.44	F		10,000		(10,000)	-100.0%	10,000			10,000	100.0%	10,000			10,000	
AARA - Justice Assistance Grants - Admin Competitive	AR		74.55	F		1,000		(1,000)	-100.0%	1,000			1,000	100.0%	1,000			1,000	
Juvenile Justice - Title V			76.11	F	750	700	700			700					700				
Juvenile Justice - Title V - Administration			80	F	10														
Statistical Analysis Center			80.75	F	150	150	150			150					150				
Criminal Identification Technology			82	F	3,200	3,000	3,000			3,000					3,000				
Crime Victims Compensation Services			84	F	5,134	5,073	5,073			5,073					5,073				
AARA - Crime Victims Compensation Services	AR		84.05	F		2,000	2,000			2,000					2,000				
AARA - Crime Victims Compensation Services - Administration	AR		84.1	F		100	100			100					100				
Crime Victims Assistance			84.11	F	20,000	20,000	20,000			20,000					20,000				
AARA - Crime Victims Assistance	AR		84.22	F		2,000	2,000			2,000					2,000				
Violence Against Women			88	F	5,500	5,500	5,500			5,500					5,500				
AARA - Violence Against Women	AR		88.11	F		5,000	5,000			5,000					5,000				
Violence Against Women - Administration			90	F	187	196	196			196					196				
AARA - Violence Against Women - Administration	AR		90.11	F		500	500			500					500				
Residential Substance Abuse Treatment Program			100	F	2,000	2,000	2,000			2,000					2,000				
DFSC - Special Programs			104	F	4,500	4,500	4,500			4,500					4,500				
Crime Victims Assistance (VOCA) - Admin/Operations			106	F	1,094	1,094	1,094			1,094					1,094				
AARA - Crime Victims Assistance (VOCA) - Admin/Operations	AR		106.11	F		100	100			100					100				
Assault Services Program			112.83	F		1,500	1,500			1,500					1,500				
Incentive Grants Program			112.84	F		1,000	1,000			1,000					1,000				
Second Chance Act - reentry			112.85	F		3,000	750	2,250	300.0%	7,550	6,800	906.7%	4,550	151.7%	750	(6,800)	-90.1%	(2,250)	-75.0%
Juvenile Accountability Incentive Program			112.86	F	5,000	5,000	5,000			5,000					5,000				
Juvenile Accountability Incentive Program - Administration			112.88	F	100	76	76			76					76				
Second Chance Act - mentoring			112.95	F		625		(625)	-100.0%	625			625	100.0%	625			625	
Combat Underage Drinking Program			112.97	F	800	800	800			800					800				
Pennsylvanians Against Underage Drinking			113.59	F	500	500	500			500					500				
Juvenile Justice and Delinquency Prevention			113.61	F	4,500	4,500	4,500			4,500					4,500				
Project Safe Neighborhoods			113.63	F	2,200	2,200	2,200			2,200					2,200				
Forensic Science Program			113.64	F	710	710	710			710					710				
Drug Court Coordination			113.65	F															
Integrated Justice Data Hubs			113.67	F															
Services for Human Trafficking Victims			113.68	F															
Victims' Rights Compliance Project			113.69	F	200	200	200			200					200				
Protection Orders			113.79	F	1,000	1,000	1,000			1,000					1,000				
Sexual Assault Services Program			113.8	F															
Statewide Automated Victim Information Notification			113.86	F	2,000	2,000	2,000			2,000					2,000				
Byrne Discretionary Grant Program			113.97	F	10,000	10,000	10,000			10,000					10,000				
Nickel Mine Shooting First Responders			113.98	F	70														
Justice and Mental Health Collaboration			114	F	250	250	250			250					250				
Adam Walsh Act Implementation			114.01	F	300	300	300			300					300				
Byrne National Initiatives			114.03	F	1,000	1,000	1,000			1,000					1,000				
Victims of Juvenile Crime			114.04	S	3,389	3,356	3,002	(3,002)	-100.0%	2,982	(20)	-0.7%	2,982	100.0%	3,002	20	0.7%	3,002	
High Risk Youth Offender Reentry			114.05	F	1,000	1,000	1,000			1,000					1,000				

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Fund/Agency/Appropriation			Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Evidence-Based Prevention and Intervention			114.1	S	4,713	4,713	3,404		(3,404)	-100.0%		(3,404)	-100.0%			3,404	3,404		3,404	
Weed and Seed Program			114.16	S	3,127	3,127	2,506		(2,506)	-100.0%	1,563	(943)	-37.6%	1,563	100.0%	2,506	943	60.3%	2,506	
PA Capital Ligitation Training Program			114.17	F			250		(250)	-100.0%	25,000	24,750	9900.0%	25,000	100.0%	250	(24,750)	-99.0%	250	
Youth Offender Reentry			114.18	F			1,700		(1,700)	-100.0%	1,700			1,700	100.0%	1,700			1,700	
NICS Act Record Improvement Program			114.27	F			2,000		(2,000)	-100.0%	2,000			2,000	100.0%	2,000			2,000	
Intermediate Punishment Programs			116	S	3,561	3,561	3,561	3,375	(186)	-5.2%	3,561			186	5.5%	3,561			186	5.5%
Intermediate Punishment Drug and Alcohol Treatment			118	S	17,574	17,574	16,484	16,484			16,484					16,484				
Drug Education and Law Enforcement			120	S	1,500															
Research-Based Violence Prevention			120.75	S	4,000	3,000	3,000		(3,000)	-100.0%		(3,000)	-100.0%			3,000	3,000		3,000	
Police on Patrol			123.37	S	10,000															
Improvement of Juvenile Probation Services			124	S	5,841	5,841	5,550	5,574	24	0.4%	5,550			(24)	-0.4%	5,550			(24)	-0.4%
Specialized Probation Services			125.75	S	13,614	13,614	12,976	13,000	24	0.2%	12,976			(24)	-0.2%	12,976			(24)	-0.2%
Law Enforcement Activities			125.81	S	6,212						3,106	3,106	100.0%	3,106	100.0%	5,000	1,894	61.0%	5,000	
Safe Neighborhoods			125.86	S	3,326															
Violence Reduction			126.11	S	750															
Grants to the Arts			144	S	15,225	14,000	14,000		(14,000)	-100.0%		(14,000)	-100.0%			14,000	14,000		14,000	
NEA - Grants to the Arts			144.75	F	677	677	677	677			677					677				
ARRA - NEA - Grants to the Arts	AR		144.86	F			400		(400)	-100.0%	400			400	100.0%	400			400	
Executive Offices Total					405,450	370,345	412,615	328,594	(84,021)	-20.4%	391,232	(21,383)	-5.2%	62,638	19.1%	417,854	26,622	6.8%	89,260	27.2%
State Subtotal					263,347	233,108	219,453	154,157	(65,296)	-29.8%	166,520	(52,933)	-24.1%	12,363	8.0%	224,692	58,172	34.9%	70,535	45.8%
Federal Subtotal					142,103	137,237	193,162	174,437	(18,725)	-9.7%	224,712	31,550	16.3%	50,275	28.8%	193,162	(31,550)	-14.0%	18,725	10.7%
Lieutenant Governor																				
Lieutenant Governor's Office			491	S	1,130	1,062	884	884			884					447	(437)	-49.4%	(437)	-49.4%
Board of Pardons			494	S	449	431	431	431			396	(35)	-8.1%	(35)	-8.1%	425	29	7.3%	(6)	-1.4%
Portrait - Former Lieutenant Governor			496	S		7														
Lieutenant Governor Total					1,579	1,500	1,315	1,315			1,280	(35)	-2.7%	(35)	-2.7%	872	(408)	-31.9%	(443)	-33.7%
Attorney General																				
General Government Operations			501	S	45,261	42,545	40,418	40,418			40,418					40,418				
Medicaid Fraud			504	F	4,415	4,482	4,482	4,482			4,482					4,482				
MAGLOCLEN			506	F	9,344	10,219	10,219	10,219			10,219					10,219				
Drug Law Enforcement			510	S	26,219	26,219	25,694	25,694			25,694					25,694				
High Intensity Drug Trafficking Areas			512	F	3,375	3,653	3,653	3,653			3,653					3,667	14	0.4%	14	0.4%
Methamphetamine Control			513.26	F	195	100	100	100			100					100				
Local Drug Task Forces			514	S	10,715	10,715	10,501	10,501			10,501					10,501				
Drug Strike Task Force			515.75	S	2,230	2,230	2,185	2,185			2,185					2,185				
Joint Local-State Firearm Task Force			515.85	S	5,000	5,000	4,900	4,900				(4,900)	-100.0%	(4,900)	-100.0%	4,725	4,725		(175)	-3.6%
Witness Relocation Program			516.11	S	437	437	428	428			385	(43)	-10.0%	(43)	-10.0%	385			(43)	-10.0%
Violence Reduction Witness Relocation			516.12	S	556	556	545	545			489	(56)	-10.3%	(56)	-10.3%	545	56	11.5%		
Child Predator Interception Unit			516.33	S	1,468	1,468	1,439	1,439			1,439					1,439				
Child Sexual Predator Program			516.35	F	500	300	300	300			300					300				
ARRA - JAG Computer Forensics Enhancements	AR		516.4	F			225		(225)	-100.0%	225			225	100.0%	225			225	
Capital Appeals Case Unit			516.44	S	647	647	634	634			569	(65)	-10.3%	(65)	-10.3%	569			(65)	-10.3%
Charitable Nonprofit Conversions			517.55	S	1,043	1,043	1,022	1,022			814	(208)	-20.4%	(208)	-20.4%	1,022	208	25.6%		
Tobacco Law Enforcement			517.65	S	785	785	769	769			691	(78)	-10.1%	(78)	-10.1%	691			(78)	-10.1%
County Trial Reimbursement			517.75	S	148	148	145	145			130	(15)	-10.3%	(15)	-10.3%	118	(12)	-9.2%	(27)	-18.6%
Cigarette Fire Safety and Firefighter Protection			517.87	S		134														
Home Improvement Consumer Protection			517.88	S		530														
Transfer to Straw Purchase Prevention Education Program			518.09	S		100	100		(100)	-100.0%		(100)	-100.0%							
Attorney General Total					112,338	111,311	107,759	107,434	(325)	-0.3%	102,294	(5,465)	-5.1%	(5,140)	-4.8%	107,285	4,991	4.9%	(149)	-0.1%

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Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
State Subtotal				94,509	92,557	88,780	88,680	(100)	-0.1%	83,315	(5,465)	-6.2%	(5,365)	-6.0%	88,292	4,977	6.0%	(388)	-0.4%
Federal Subtotal				17,829	18,754	18,979	18,754	(225)	-1.2%	18,979			225	1.2%	18,993	14	0.1%	239	1.3%
Auditor General																			
Auditor General's Office			571	S	52,070	48,946	46,499	46,499		46,499					46,499				
Board of Claims			574	S	2,050	2,050	1,948	1,948		1,804	(144)	-7.4%	(144)	-7.4%	1,948	144	8.0%		
Computer Enhancements			574.55	S	400														
Auditor General Total					54,520	50,996	48,447	48,447		48,303	(144)	-0.3%	(144)	-0.3%	48,447	144	0.3%		
Treasury																			
General Government Operations			647	S	25,987	24,428	23,207	23,207		23,207					23,207				
Escheats Administration			649.75	S	15,906	15,906	13,000	13,000		13,000					13,000				
Computer Integration Program			649.85	S															
Board of Finance and Revenue			650	S	2,371	2,371	2,134	2,134		2,086	(48)	-2.2%	(48)	-2.2%	2,134	48	2.3%		
Tuition Account Program Advertising			651.75	S	987	987													
Intergovernmental Organizations			652	S	1,112	1,112	1,112	1,112		979	(133)	-12.0%	(133)	-12.0%	1,112	133	13.6%		
Publishing Monthly Statements			654	S	25	15	15	15		15					15				
Replacement Checks	EA		656	S	4,000	4,000	4,000	4,000		4,000					4,000				
Law Enforcement & Emg Response Personnel Death Benefit			657.75	S	1,480	1,362	1,362	1,362		1,362					1,362				
Loan and Transfer Agents			658	S	74	70	70	70		65	(5)	-7.1%	(5)	-7.1%	70	5	7.7%		
General Obligation Debt Service			666	S	904,510	942,939	942,939	942,939		924,000	(18,939)	-2.0%	(18,939)	-2.0%	942,939	18,939	2.0%		
Treasury Total					956,452	993,190	987,839	987,839		968,714	(19,125)	-1.9%	(19,125)	-1.9%	987,839	19,125	2.0%		
Aging and Long Term Living																			
Long-Term Living - Administration			863.86	S	5,454	5,500	5,225	5,225		4,800	(425)	-8.1%	(425)	-8.1%	5,225	425	8.9%		
Medical Assistance - Long-Term Living			863.97	F	7,453	7,945	7,945	7,945		7,945					7,945				
Long-Term Care	AR	Sup	864	S	597,758	1,093,180	638,182	630,632	(7,550)	618,029	(20,153)	-3.2%	(12,603)	-2.0%	638,182	20,153	3.3%	7,550	1.2%
Medical Assistance - Long-Term Care		Sup	864.1	F	2,426,208	2,124,901	2,124,901	2,083,638	(41,263)	2,124,901			41,263	2.0%	2,124,901			41,263	2.0%
ARRA - Medical Assistance - Long-Term Care	AR		864.12	F			365,497	396,185	30,688	365,497			(30,688)	-7.7%	365,497			(30,688)	-7.7%
Services to Persons with Disabilities		Sup	865	S	75,931	111,025	93,692	78,407	(15,285)	78,995	(14,697)	-15.7%	588	0.7%	93,692	14,697	18.6%	15,285	19.5%
Medical Assistance - Services to Persons with Disabilities	AR	Sup	865.1	F	128,899	123,619	123,619	120,288	(3,331)	123,619			3,331	2.8%	123,619			3,331	2.8%
ARRA - Medical Assistance - Services to Persons with Disabilities	AR		865.15	F			28,128	23,349	(4,779)	28,128			4,779	20.5%	28,128			4,779	20.5%
Attendant Care	AR	Sup	866	S	85,965	120,028	109,879	83,945	(25,934)	99,610	(10,269)	-9.3%	15,665	18.7%	109,879	10,269	10.3%	25,934	30.9%
Medical Assistance - Attendant Care		Sup	866.1	F	79,286	73,871	73,871	69,265	(4,606)	73,871			4,606	6.6%	73,871			4,606	6.6%
ARRA - Medical Assistance - Attendant Care	AR		866.15	F			16,245	13,599	(2,646)	16,245			2,646	19.5%	16,245			2,646	19.5%
Alzheimer's Outreach			870	S															
Alzheimer's Demonstration Grant			870.1	F															
Aging and Long Term Living Total					3,406,954	3,660,069	3,587,184	3,512,478	(74,706)	3,541,640	(45,544)	-1.3%	29,162	0.8%	3,587,184	45,544	1.3%	74,706	2.1%
State Subtotal				765,108	1,329,733	846,978	798,209	(48,769)	-5.8%	801,434	(45,544)	-5.4%	3,225	0.4%	846,978	45,544	5.7%	48,769	6.1%
Federal Subtotal				2,641,846	2,330,336	2,740,206	2,714,269	(25,937)	-0.9%	2,740,206			25,937	1.0%	2,740,206			25,937	1.0%
Agriculture																			
General Government Operations			901	S	31,340	29,636	29,417	26,672	(2,745)	27,579	(1,838)	-6.2%	907	3.4%	29,567	1,988	7.2%	2,895	10.9%
Plant Pest Detection System			904	F	1,300	1,300	1,300	1,300		1,300					1,300				
Poultry Grading Service		Sup	906	F	100	59	100	59	(41)	100			41	69.5%	100			41	69.5%
Medicated Feed Mill Inspection			910	F	35	35	50	35	(15)	50			15	42.9%	50			15	42.9%
National School Lunch Administration			912	F	700	425	700	425	(275)	700			275	64.7%	700			275	64.7%
Emergency Food Assistance			914	F	3,000	3,000	4,000	3,000	(1,000)	4,000			1,000	33.3%	4,000			1,000	33.3%
ARRA - Emergency Food Assistance	AR		914.75	F			2,000	2,000		2,000					2,000				
Pesticide Control			916	F	1,000	1,000	1,000	1,000		1,000					1,000				
Agricultural Risk Protection			921.95	F	1,000	1,000	1,000	1,000		1,000					1,000				

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Commodity Supplemental Food			921.96	F	1,500	1,500	1,500			1,500					1,500				
Organic Cost Distribution			921.98	F	180	180	180			180					180				
Animal Disease Control			922.5	F	2,000	2,000	2,000			2,000					2,000				
Food Establishment Inspections			922.6	F	300	300	300			300					300				
Integrated Pest Management			922.81	F	250	250	250			250					250				
Johnes Disease Herd Project			922.82	F	2,000	2,000	2,000			2,000					2,000				
Avian Influenza Surveillance			922.83	F	2,000	2,000	2,000			2,000					2,000				
Oral Rabies Vaccine			922.84	F	100	100	100			100					100				
Exotic Newcastle Disease Control			922.85	F	300	300	300			300					300				
Scrapie Disease Control			922.86	F	60	60	60			60					60				
Foot and Mouth Disease Monitoring			922.87	F	150	150	150			150					150				
Wildlife Services			922.88	F	800	800	800			800					800				
Animal Identification			922.91	F	2,000	2,000	2,000			2,000					2,000				
Specialty Crops			922.93	F	500	500	500			500					500				
Emerald Ash Borer Mitigation			922.95	F	3,000	500	500			500					500				
ARRA - Aquaculture Assistance	AR	Sup	923.52	F	1,900		1,900	1,900		1,900					1,900				
Agricultural Excellence			923.7	S	421	600	600	(600)	-100.0%		(600)	-100.0%			600	600		600	
Farmers' Market Food Coupons			924	S	2,226	2,226	2,226			2,226					2,226				
Farmers' Market Food Coupons			924.1	F	3,500	3,500	3,500			3,500					3,500				
Senior Farmers' Market Nutrition			924.25	F	2,200	2,200	2,200			2,200					2,200				
Agricultural Conservation Easement Administration			926	S	556	295	283	(283)	-100.0%	283			283	100.0%	283			283	
Farmland Protection			926.09	F	4,000	4,000	4,000			4,000					4,000				
Agricultural Research			927.87	S	1,870	500									500	500		500	
Agricultural Promotion, Education, and Exports			927.91	S	1,340														
Hardwoods Research and Promotion			927.92	S	760					668	668	100.0%	668	100.0%		(668)	-100.0%		
Farm Safety			927.94	S	110					97	97	100.0%	97	100.0%	100	3	3.1%	100	
Nutrient Management			927.95	S	372	366	358	366	8	327	(31)	-8.7%	(39)	-10.7%	358	31	9.5%	(8)	-2.2%
Animal Health Commission			928	S	6,000	4,850	4,850	4,850		4,850					5,200	350	7.2%	350	7.2%
Animal Indemnities			936	S	20	5	5	5		5					5				
Transfer to State Farm Products Show Fund			938	S	2,961	3,565	3,419	2,860	(559)	2,606	(813)	-23.8%	(254)	-8.9%	3,419	813	31.2%	559	19.5%
Payments to Pennsylvania Fairs			940	S	3,900	2,000				1,950	1,950	100.0%	1,950	100.0%	2,000	50	2.6%	2,000	
Livestock Show			942	S	222					195	195	100.0%	195	100.0%		(195)	-100.0%		
Open Dairy Show			944	S	222					195	195	100.0%	195	100.0%		(195)	-100.0%		
Junior Dairy Show			946	S	49					43	43	100.0%	43	100.0%		(43)	-100.0%		
4-H Club Shows			948	S	54					48	48	100.0%	48	100.0%		(48)	-100.0%		
State Food Purchase			950	S	18,000	19,000	18,000	18,000		18,000					18,500	500	2.8%	500	2.8%
Food Marketing and Research			951	S	3,000														
Transition to Organic Farming			951.11	S	500														
Product Promotion and Marketing			952	S	839														
Market Improvement			953.75	F	150	150	150	150		150					150				
Future Farmers			954	S	103	60	60		(60)	91	31	51.7%	91	100.0%	91			91	
Agriculture & Rural Youth			956	S	109					96	96	100.0%	96	100.0%	96			96	
Transfer to Nutrient Management Fund			960	S	3,277	3,100	3,000	3,100	100	2,884	(116)	-3.9%	(216)	-7.0%	3,000	116	4.0%	(100)	-3.2%
Transfer to the Conservation District Fund			963	S	1,660	1,194	1,080	1,194	114	1,461	381	35.3%	267	22.4%	1,500	39	2.7%	306	25.6%
Crop Insurance			979.25	S	1,750	700				700	700	100.0%	700	100.0%	700			700	
Crop Insurance			979.86	F	2,000	2,000	2,000	2,000		2,000					2,000				
Farm-School Nutrition			981.75	S	493	100									50	50		50	
Agriculture Total					118,179	99,506	99,838	94,482	(5,356)	100,844	1,006	1.0%	6,362	6.7%	104,735	3,891	3.9%	10,253	10.9%
State Subtotal					82,154	68,197	63,298	59,273	(4,025)	64,304	1,006	1.6%	5,031	8.5%	68,195	3,891	6.1%	8,922	15.1%

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended					
Amounts in Thousands					Available	- 2-4-09 -	Revised	PN953	less Gov's Revised	A02617	less Gov's Revised	less SB850		HB1416	less HR's A02617	less SR's SB850				
Fund/Agency/Appropriation			Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Federal Subtotal					36,025	31,309	36,540	35,209	(1,331)	-3.6%	36,540			1,331	3.8%	36,540			1,331	3.8%
Community and Economic Development																				
General Government Operations			1201	S	20,373	19,800	18,736	14,850	(3,886)	-20.7%	17,928	(808)	-4.3%	3,078	20.7%	18,736	808	4.5%	3,886	26.2%
ARC - Technical Assistance			1204	F	235	178	178	178			178					178				
DOE - Weatherization Administration		Sup	1206	F	735	535	812	535	(277)	-34.1%	812			277	51.8%	812			277	51.8%
ARRA - DOE - Weatherization Administration	AR		1207.75	F			4,353	500	(3,853)	-88.5%	4,353			3,853	770.6%	4,353			3,853	770.6%
SCDBG - Administration			1208	F	2,000	2,000	2,000	2,000			2,000					2,000				
CSBG - Administration			1210	F	1,402	1,402	1,507	1,402	(105)	-7.0%	1,507			105	7.5%	1,507			105	7.5%
ARRA - CSBG - Administration	AR		1211.75	F			210		(210)	-100.0%	210			210	100.0%	210			210	
LIHEABG - Administration			1212	F	535	535	535	535			535					535				
ARRA - Homeless Prevention Administration	AR		1213.11	F			240	150	(90)	-37.5%	240			90	60.0%	240			90	60.0%
SCDBG - Neighborhood Stabilization Administration		Sup	1214.75	F	200															
Americorps Training and Technical Assistance			1215	F	156															
ARRA - SCDBG Administration	AR		1214.87	F			150	249	99	66.0%	150			(99)	-39.8%	150			(99)	-39.8%
ARRA - Neighborhood Stabilization Administration	AR		1214.9	F			300		(300)	-100.0%	300			300	100.0%	300			300	
ARRA - Americorps Training and Technical Assistance	AR		1215	F			128		(128)	-100.0%	128			128	100.0%	128			128	
Office of Open Records			1220.06	S	1,010	1,342	1,007	1,007			1,007					1,007				
World Trade PA			1220.08	S	14,075	8,986	8,891		(8,891)	-100.0%		(8,891)	-100.0%			8,891	8,891		8,891	
Interactive Marketing			1221	S																
Marketing to Attract Tourists			1224	S	16,909	9,985	9,509	4,493	(5,016)	-52.8%	8,455	(1,054)	-11.1%	3,962	88.2%	9,000	545	6.4%	4,507	100.3%
National Scenic Byways Program			1224.11	F	200															
Marketing to Attract Business			1226	S	2,906	1,800	1,790	500	(1,290)	-72.1%	1,453	(337)	-18.8%	953	190.6%	1,790	337	23.2%	1,290	258.0%
Cultural Expositions and Exhibitions			1226.35	S	6,300															
Marketing to Attract Film Business			1228	S	576	392	184		(184)	-100.0%		(184)	-100.0%			184	184		184	
Business Retention and Expansion			1231.75	S	3,184	2,951	1,948		(1,948)	-100.0%		(1,948)	-100.0%			1,948	1,948		1,948	
PennPORTS			1232.15	S		9,419														
PennPORTS Operations			1232.2	S	421		400	400			400					400				
PennPORTS-Port of Pittsburgh			1232.25	S	1,500		475	475			475					475				
PennPORTS-Port of Erie			1232.3	S	2,640		895	895			895					895				
PennPORTS-Delaware River Maritime Council			1232.35	S	966															
PennPORTS-Philadelphia Regional Port Authority Operations			1232.4	S	5,648		2,328	2,328			2,328					2,328				
PennPORTS-Philadelphia Regional Port Authority Debt Service			1232.45	S	4,525		4,606	4,606			4,606					4,606				
PennPORTS-Piers			1232.5	S	300															
PennPORTS-Navigational System			1232.6	S	400															
Goods Movement and Intermodal Coordination			1232.68	S	1,974	1,500	1,500		(1,500)	-100.0%		(1,500)	-100.0%			1,000	1,000		1,000	
Land Use Planning and Technical Assistance			1233.85	S	4,173	4,173														
Base Realignment and Closure			1233.95	S	272															
Transfer to Municipalities Financial Recovery Revolving Fund			1235.75	S	1,480	1,480	1,480		(1,480)	-100.0%	1,302	(178)	-12.0%	1,302	100.0%	1,480	178	13.7%	1,480	
Transfer to Ben Franklin Tech. Development Authority Fund			1236.22	S	50,700	40,000	35,000	20,000	(15,000)	-42.9%	25,350	(9,650)	-27.6%	5,350	26.8%	30,000	4,650	18.3%	10,000	50.0%
Transfer to Industrial Sites Environmental Assessment Fund			1236.25	S	493	493														
Transfer to Commonwealth Financing Authority			1236.44	S	62,473	67,235	67,235	67,235			59,300	(7,935)	-11.8%	(7,935)	-11.8%	67,235	7,935	13.4%		
Intergovernmental Cooperation Authority-2nd Class Cities			1238.11	S	666	600	500	500			500					500				
Opportunity Grant Program			1240	S	28,000	18,268	18,268		(18,268)	-100.0%		(18,268)	-100.0%			18,268	18,268		18,268	
Customized Job Training			1241.75	S	19,740	18,000	9,000	9,000			9,000					9,000				
Keystone Innovation Zones			1241.76	S	691	700	543		(543)	-100.0%		(543)	-100.0%			543	543		543	
Workforce Leadership Grants			1242.77	S	3,010															
Emergency Responder and Training			1242.88	S	5,500															

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Fund/Agency/Appropriation			Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Infrastructure Development			1245.75	S	22,500	20,500	17,500		(17,500)	-100.0%		(17,500)	-100.0%			17,500	17,500		17,500	
Housing & Redevelopment Assistance			1249.75	S	33,558	34,000	28,000	17,000	(11,000)	-39.3%	16,779	(11,221)	-40.1%	(221)	-1.3%	28,000	11,221	66.9%	11,000	64.7%
DOE - Weatherization		Sup	1250	F	43,079	16,536	24,590	16,536	(8,054)	-32.8%	24,590			8,054	48.7%	24,590			8,054	48.7%
ARRA - DOE - Weatherization	AR		1251.11	F			200,000	200,000			200,000					200,000				
Emergency Shelter for the Homeless			1252	F	75	75	75	75			75					75				
ARRA - SCDBG - Neighborhood Stabilization	AR		1253.22	F			29,700		(29,700)	-100.0%	29,700			29,700	100.0%	29,700			29,700	
CDBG Neighborhood Stabilization Program		Sup	1255.11	F	59,800															
LIHEABG - Weatherization Program			1256	F	30,000	30,000	30,000	30,000			30,000					30,000				
SCDBG - HUD Disaster Recovery			1256.66	F	2,000	2,000	2,000	2,000			2,000					2,000				
Accessible Housing			1257.75	S	2,961	2,221	2,221	1,110	(1,111)	-50.0%	2,221			1,111	100.1%	2,221			1,111	100.1%
Family Savings Accounts			1272	S	987															
Assets for Independence			1272.1	F	1,000	1,000	1,000	1,000			1,000					1,000				
Shared Municipal Services			1274	S	2,369	2,000	1,800		(1,800)	-100.0%		(1,800)	-100.0%			1,800	1,800		1,800	
Local Government Resources and Development			1274.11	S	10,000															
New Communities			1275.75	S	17,766	15,000	10,000		(10,000)	-100.0%	8,883	(1,117)	-11.2%	8,883	100.0%	9,500	617	6.9%	9,500	
Enterprise Communities - SSBG			1278	F	10,000	10,000	10,000	10,000			10,000					10,000				
Appalachian Regional Commission			1280	S	987	859	859	859			859					859				
Community Action Team (CAT)			1280.11	S	987	644	309		(309)	-100.0%		(309)	-100.0%			309	309		309	
Industrial Development Assistance			1284	S	4,096	3,112	3,112	1,556	(1,556)	-50.0%	3,112			1,556	100.0%	3,000	(112)	-3.6%	1,444	92.8%
Local Development Districts			1286	S	6,034	4,584	3,626	2,292	(1,334)	-36.8%	3,626			1,334	58.2%	3,626			1,334	58.2%
Small Business Development Centers			1288	S	7,302	5,547	4,492	2,774	(1,718)	-38.2%	4,492			1,718	61.9%	4,492			1,718	61.9%
Tourist Promotion Assistance			1290	S	16,372	10,000	9,000	9,000			9,000					9,000				
Tourism - Accredited Zoos			1291	S	2,228						1,114	1,114	100.0%	1,114	100.0%	1,114			1,114	
Community Revitalization			1292	S	40,200															
Urban Development			1292.75	S	20,500															
Community and Business Assistance			1292.86	S	2,500															
Economic Growth & Development Assistance			1293.55	S	6,800															
Community & Municipal Facilities Assistance			1293.65	S	5,500															
Market Development			1293.69	S	100															
Rural Leadership Training			1296	S	207	250					182	182	100.0%	182	100.0%	190	8	4.4%	190	
Flood Plain Management			1298	S	59	59	59	59				(59)	-100.0%	(59)	-100.0%	59	59			
FEMA Technical Assistance			1300	F	260	172	200	172	(28)	-14.0%	200			28	16.3%	200			28	16.3%
FEMA - Mapping			1300.11	F	70	70	250	70	(180)	-72.0%	250			180	257.1%	250			180	257.1%
Community Conservation and Employment			1302	S	44,610	24,913	20,913		(20,913)	-100.0%		(20,913)	-100.0%			20,913	20,913		20,913	
Community Services Block Grant			1304	F	28,000	27,200	29,500	27,200	(2,300)	-7.8%	29,500			2,300	8.5%	29,500			2,300	8.5%
ARRA - Community Services Block Grant	AR		1304.77	F			42,200	30,000	(12,200)	-28.9%	42,200			12,200	40.7%	42,200			12,200	40.7%
Super Computer Center			1306	S	900															
Infrastructure Technical Assistance			1308	S	3,926						1,963	1,963	100.0%	1,963	100.0%	1,963			1,963	
Minority Business Development			1326	S	3,000						1,500	1,500	100.0%	1,500	100.0%	2,000	500	33.3%	2,000	
Fay Penn			1416	S	600															
Tourist Product Development			1416.55	S	1,974															
Industrial Resource Centers			1416.86	S	15,149	11,508	9,857	5,754	(4,103)	-41.6%	9,857			4,103	71.3%	8,357	(1,500)	-15.2%	2,603	45.2%
Dislocated Workforce Demo Grant			1416.97	F																
Early Intervention for Distressed Municipalities			1416.98	S	740	740	740	740			651	(89)	-12.0%	(89)	-12.0%	740	89	13.7%		
Manufacturing and Business Assistance			1417.05	S	1,000															
PENNTAP			1417.08	S	75						66	66	100.0%	66	100.0%	66			66	
Powdered Metals			1417.19	S	200						176	176	100.0%	176	100.0%	176			176	
Agile Manufacturing			1417.3	S	675						594	594	100.0%	594	100.0%	594			594	
Regional Development Initiative			1418.55	S	13,484															

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
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Fund/Agency/Appropriation		Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Infrastructure & Facilities Improvement Grants		1419.55	S	27,000	35,500	30,500	25,500	(5,000)	-16.4%	15,500	(15,000)	-49.2%	(10,000)	-39.2%	30,000	14,500	93.5%	4,500	17.6%
Digital & Robotic Technology		1420.25	S	2,000															
Film Grant Program		1425	S																
Cultural Activities		1425.5	S	3,832															
Economic Advancement		1426	S	17,800	9,910	7,910		(7,910)	-100.0%		(7,910)	-100.0%			7,910	7,910		7,910	
Community and Regional Development		1427	S	15,900	12,570	10,570		(10,570)	-100.0%		(10,570)	-100.0%			10,570	10,570		10,570	
Community and Economic Development Total				797,530	492,744	725,691	515,535	(210,156)	-29.0%	593,502	(132,189)	-18.2%	77,967	15.1%	723,173	129,671	21.8%	207,638	40.3%
State Subtotal				617,783	401,041	345,763	192,933	(152,830)	-44.2%	213,574	(132,189)	-38.2%	20,641	10.7%	343,245	129,671	60.7%	150,312	77.9%
Federal Subtotal				179,747	91,703	379,928	322,602	(57,326)	-15.1%	379,928			57,326	17.8%	379,928			57,326	17.8%
Conservation and Natural Resources																			
General Government Operations		1601	S	21,770	21,362	20,788	18,911	(1,877)	-9.0%	19,158	(1,630)	-7.8%	247	1.3%	20,788	1,630	8.5%	1,877	9.9%
Topographic and Geologic Survey Grants		1606	F	2,308	2,055	2,055	2,055			2,055					2,055				
Bituminous Coal Resources		1608	F	150	150	150	150			150					150				
Intermodal Surface Transportation Act		1616.11	F	5,000	5,000	5,000	5,000			5,000					5,000				
Land and Water Conservation Fund		1616.22	F	12,000	12,000	12,000	12,000			12,000					12,000				
Economic Action Programs		1616.33	F	100															
Flood Hazard Mapping - Luzerne County		1616.34	F	507															
Flood Hazard Mapping		1616.36	F	257	510	510	510			510					510				
ARRA - Migratory Fish Passage	AR	1616.46	F			14,562		(14,562)	-100.0%	14,562			14,562	100.0%	14,562			14,562	
ARRA - Watershed Protection Dam Removal	AR	1616.48	F			2,150		(2,150)	-100.0%	2,150			2,150	100.0%	2,150			2,150	
Highlands Conservation Program		1616.66	F	500	500	500	500			500					500				
Save America's Treasurers	Sup	1616.69	F	50		50		(50)	-100.0%	50			50	100.0%	50			50	
Infrastructure Initiative Mapping		1617	S	2,369															
State Parks Operations		1620	S	61,629	58,885	57,413	50,692	(6,721)	-11.7%	54,234	(3,179)	-5.5%	3,542	7.0%	57,413	3,179	5.9%	6,721	13.3%
Recreational Trails		1622	F	6,000	6,000	6,000	6,000			6,000					6,000				
State Forests Operations		1628	S	18,218	25,003	23,936	17,380	(6,556)	-27.4%	20,145	(3,791)	-15.8%	2,765	15.9%	23,936	3,791	18.8%	6,556	37.7%
Forest Fire Protection and Control		1630	F	2,000	2,000	2,000	2,000			2,000					2,000				
Forestry Incentives and Agriculture Conservation		1632	F	175	175	175	175			175					175				
Forest Management and Processing		1634	F	3,600	3,600	3,600	3,600			3,600					3,600				
Cooperative Forest Insect and Disease Control		1636	F	250															
Aid to Volunteer Fire Companies		1636.55	F	750	750	750	750			750					750				
Wetland Protection Fund		1636.65	F	200	300	300	300			300					300				
Forest Pest Management		1642	S	5,206	5,206	4,154	4,387	233	5.6%	4,154			(233)	-5.3%	4,154			(233)	-5.3%
Forest Insect and Disease Control		1644	F	4,000	4,000	4,000	4,000			4,000					4,000				
Heritage and Other Parks		1646	S	8,225															
Annual Fixed Charges - Flood Lands		1648	S	58	65	65	58	(7)	-10.8%	58	(7)	-10.8%			65	7	12.1%	7	12.1%
Annual Fixed Charges - Project 70		1650	S	35	35	35	35			35					35				
Annual Fixed Charges - Forest Lands		1652	S	2,480	2,526	2,526	2,480	(46)	-1.8%	2,480	(46)	-1.8%			2,526	46	1.9%	46	1.9%
Annual Fixed Charges - Park Lands		1654	S	400	400	400	400			400					400				
Conservation and Natural Resources Total				158,237	150,522	163,119	131,383	(31,736)	-19.5%	154,466	(8,653)	-5.3%	23,083	17.6%	163,119	8,653	5.6%	31,736	24.2%
State Subtotal				120,390	113,482	109,317	94,343	(14,974)	-13.7%	100,664	(8,653)	-7.9%	6,321	6.7%	109,317	8,653	8.6%	14,974	15.9%
Federal Subtotal				37,847	37,040	53,802	37,040	(16,762)	-31.2%	53,802			16,762	45.3%	53,802			16,762	45.3%
Corrections																			
General Government Operations		1854	S	36,495	34,813	33,949	31,331	(2,618)	-7.7%	32,116	(1,833)	-5.4%	785	2.5%	33,949	1,833	5.7%	2,618	8.4%
Medical Care		1856	S	214,197	231,689	230,576	211,880	(18,696)	-8.1%	211,880	(18,696)	-8.1%			230,576	18,696	8.8%	18,696	8.8%
Inmate Education and Training		1858	S	45,463	47,878	47,160	40,000	(7,160)	-15.2%	34,341	(12,819)	-27.2%	(5,659)	-14.1%	47,160	12,819	37.3%	7,160	17.9%
Youth Offenders Education		1858.85	F	1,200	1,500	1,500	1,500			1,500					1,500				
Correctional Education		1858.95	F	1,523	1,607	1,607	1,607			1,607					1,607				
State Correctional Institutions	AR	1860	S	1,343,500	1,488,975	1,315,372	1,315,564	192	0.0%	1,315,372			(192)	0.0%	1,315,372			(192)	0.0%

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Fund/Agency/Appropriation		Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
SABG - Drug and Alcohol Programs		1862.75	F	2,100	2,100	2,100	2,100			2,100					2,100				
Reimbursement for Alien Inmates		1868	F	6,488	1,315	1,315	1,315			1,315					1,315				
Volunteer Support		1870.55	F	20															
Inmate Reentry Program		1870.96	F	300															
Changing Offender Behavior		1871.09	F	250	800	800	800			800					800				
Prison Rape Elimination		1871.12	F	370	300	300	300			300					300				
Second Chance Therapeutic Community		1871.21	F			486		(486)	-100.0%	486			486	100.0%	486			486	
ARRA - Fiscal Stabilization	AR	1872	F			173,411	173,411			173,411					173,411				
ARRA - JAG Competitive Projects	AR	1872.11	F			33,739		(33,739)	-100.0%	33,739			33,739	100.0%	33,739			33,739	
Corrections Total				1,651,906	1,810,977	1,842,315	1,779,808	(62,507)	-3.4%	1,808,967	(33,348)	-1.8%	29,159	1.6%	1,842,315	33,348	1.8%	62,507	3.5%
State Subtotal				1,639,655	1,803,355	1,627,057	1,598,775	(28,282)	-1.7%	1,593,709	(33,348)	-2.0%	(5,066)	-0.3%	1,627,057	33,348	2.1%	28,282	1.8%
Federal Subtotal				12,251	7,622	215,258	181,033	(34,225)	-15.9%	215,258			34,225	18.9%	215,258			34,225	18.9%
Education																			
General Government Operations		2001	S	28,900	27,454	26,409	24,816	(1,593)	-6.0%	25,432	(977)	-3.7%	616	2.5%	26,000	568	2.2%	1,184	4.8%
Adult Basic Education - Administration		2004	F	1,600	1,600	1,600	1,600			1,600					1,600				
Education of Exceptional Children		2006	F	10,000	10,000	10,000	10,000			10,000					10,000				
Special Education - State Personnel Development		2007.11	F	2,200	2,200	2,200	2,200			2,200					2,200				
ESEA - Title I - Administration		2008	F	8,000	8,000	8,000	8,000			8,000					8,000				
State Approving Agency (VA)		2010	F	1,200	1,400	1,400	1,400			1,400					1,400				
Food and Nutrition Service		2012	F	6,453	6,453	6,453	6,453			6,453					6,453				
Migrant Education - Administration		2014	F	600	600	600	600			600					600				
Vocational Education - Administration		2020	F	3,910	3,910	3,910	3,910			3,910					3,910				
Improving Teacher Quality - Title II - Administration/State		2024	F	5,400	5,400	5,400	5,400			5,400					5,400				
Byrd Scholarships		2026	F	1,563	1,563	1,563	1,563			1,563					1,563				
ESEA - Title V - Administration/State		2042	F	779															
Homeless Assistance		2044	F	3,426	3,426	3,426	3,426			3,426					3,426				
Preschool Grant		2048	F	1,000	174	174	174			174					174				
DFSC - Administration		2050	F	850	580	850	580	(270)	-31.8%	850			270	46.6%	850			270	46.6%
State Literacy Resource Centers		2052	F	110	110	110	110			110					110				
School Health Education Programs		2054	F	650	650	650	650			650					650				
Learn and Serve America - School Based		2066	F	882	882	882	882			882					882				
Environmental Education Workshops		2070	F	350	200	200	200			200					200				
Charter Schools Initiatives		2071.75	F	8,000	7,000	7,000	7,000			7,000					7,000				
Educational Technology - Administration		2071.85	F	1,200	500	800	500	(300)	-37.5%	800			300	60.0%	800			300	60.0%
Advanced Placement Testing		2076	F	206	197	250	197	(53)	-21.2%	250			53	26.9%	250			53	26.9%
Medical Assistance - Nurses' Aide Training		2076.66	F	300	300	300	300			300					300				
State and Community Highway Safety		2076.8	F	1,200	1,300	1,300	1,300			1,300					1,300				
Reading First Initiative - Administration		2076.86	F	11,000	6,000	6,000	6,000			6,000					6,000				
Title IV - 21st Century Community Learning Centers -Admin.		2077.98	F	3,000	3,000	4,000	3,000	(1,000)	-25.0%	4,000			1,000	33.3%	4,000			1,000	33.3%
National Assessment of Educational Progress (NAEP)		2078.09	F	200	200	200	200			200					200				
Drug and Violence Prevention Data		2078.32	F	507															
Foreign Language Assistance		2078.38	F	247		250		(250)	-100.0%	250			250	100.0%	250			250	
Striving Readers		2078.4	F	3,800															
WIA Incentive Grant		2078.48	F																
Advanced Placement Initiative		2078.5	F	1,444															
Statewide Longitudinal Data System		2078.6	F	668		257		(257)	-100.0%	257			257	100.0%	257			257	
School-Based Mental Health Services		2078.65	F																
Migrant Education Coordination Program		2079.2	F	100	150	150	150			150					150				
Partnerships in Character Education		2079.31	F	750															

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Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Professional Development for the Arts			2079.53	F	346	346	346			346					346				
College Access Challenge Grant Program			2079.6	F	2,150	2,150	2,150			2,150					2,150				
School Improvement Grants			2079.71	F	22,000	22,000	33,000	(11,000)	-33.3%	33,000			11,000	50.0%	33,000			11,000	50.0%
Jacob Javits Gifted and Talented Students			2079.82	F		394	394			394					394				
Office of Safe Schools Advocate			2080.75	S	395	175													
Information and Technology Improvement			2102	S	5,375	4,000	4,000	(1,492)	-37.3%	4,000			1,492	59.5%	3,500	(500)	-12.5%	992	39.6%
Medical Assistance - Information Technology Support			2102.1	F	2,700														
Statewide Data Systems			2102.13	F		3,000	3,000			3,000					3,000				
ARRA - Statewide Longitudinal Data System	AR		2102.14	F		25,000		(25,000)	-100.0%	25,000			25,000	100.0%	25,000			25,000	
PA Assessment			2102.55	S	54,400	54,400	51,900	(11,947)	-23.0%	36,000	(15,900)	-30.6%	(3,953)	-9.9%	48,000	12,000	33.3%	8,047	20.1%
Title VI-Part A State Assessments			2102.69	F	12,668	12,668	12,668			12,668					12,668				
Grants for Enhanced Assessments Instruments			2102.7	F		1,000		(1,000)	-100.0%	1,000			1,000	100.0%	1,000			1,000	
State Library			2106	S	4,846	2,396	2,396			2,396					2,396				
LSTA - Library Development			2108	F	1,950	7,210	7,210			7,210					7,210				
Brownsfield Economic Development Initiative			2110.22	F	5,500	5,500	5,500			5,500					5,500				
Youth Development Centers - Education			2111	S	11,502	11,787	11,155	(2)	0.0%	11,153	(2)	0.0%			11,155	2	0.0%	2	0.0%
Scranton State School for the Deaf			2112	S	7,345		5,000	5,000	100.0%				(5,000)	-100.0%	5,497	5,497		497	9.9%
Individuals with Disabilities Education - Scranton			2114	F	95										95	95		95	
School Milk Lunch			2116	F	50														
ESEA - Scranton			2116.11	F	452										452	452		452	
Life Long Learning			2118	F	11														
Adult Basic Education			2120	F	10														
Basic Education Funding			2136	S	5,564,396	5,864,396	5,227,829	(730,474)	-14.0%	4,497,355	(730,474)	-14.0%			5,109,829	612,474	13.6%	612,474	13.6%
ARRA - Fiscal Stabilization Basic Education	AR		2136.11	F		418,000	728,787	310,787	74.4%	728,787	310,787	74.4%			418,000	(310,787)	-42.6%	(310,787)	-42.6%
Dual Enrollment Payments			2136.15	S	10,000	10,000	10,000	(10,000)	-100.0%		(10,000)	-100.0%			8,000	8,000		8,000	
Basic Education Formula Enhancements			2136.26	S											2,000	2,000		2,000	
School Improvement Grants			2138.11	S	22,880	22,880	22,880	(11,440)	-50.0%		(22,880)	-100.0%	(11,440)	-100.0%	22,880	22,880		11,440	100.0%
PA Accountability Grants			Added	S		271,425	265,997	(5,428)	-2.0%	200,000	(71,425)	-26.3%	(65,997)	-24.8%	270,000	70,000	35.0%	4,003	1.5%
Pre-K Counts			2138.61	S	86,412	95,053	95,053	(51,847)	-54.5%	43,206	(51,847)	-54.5%			80,000	36,794	85.2%	36,794	85.2%
Head Start Supplemental Assistance			2138.62	S	39,480	39,480	39,480	(19,740)	-50.0%	39,480			19,740	100.0%	39,480			19,740	100.0%
Educational Assistance Program			Added	S		65,142	65,142			32,571	(32,571)	-50.0%	(32,571)	-50.0%	65,142	32,571	100.0%		
Technology Initiative			2139.9	S	1,273														
Science: It's Elementary			2139.97	S	14,500	13,625	13,625	(13,625)	-100.0%	7,250	(6,375)	-46.8%	7,250	100.0%	9,000	1,750	24.1%	9,000	
Science and Math Education Programs			2142	S	2,707					1,354	1,354	100.0%	1,354	100.0%	1,354			1,354	
Classrooms for the Future			2142.11	S	45,000	22,000													
Teacher Professional Development			2145	S	42,556	39,000	26,000	(11,683)	-44.9%	5,857	(20,143)	-77.5%	(8,460)	-59.1%	20,000	14,143	241.5%	5,683	39.7%
Urban and Minority Teacher Development			2145.05	S	500														
Rx for PA - Physical and Health Education			2145.1	S	30														
Adult and Family Literacy			2150	S	23,129	22,500	21,500	(4,625)	-21.5%	20,353	(1,147)	-5.3%	3,478	20.6%	21,000	647	3.2%	4,125	24.4%
Adult Basic Education - Local			2152	F	19,000	19,000	19,000			19,000					19,000				
Career and Technical Education			2153.65	S	64,009	64,314	63,314	(5,713)	-9.0%	64,009	695	1.1%	6,408	11.1%	64,009			6,408	11.1%
Vocational Education Act - Local			2153.75	F	53,000	53,000	53,000			53,000					53,000				
Authority Rentals and Sinking Fund Requirements			2154	S	326,500	335,000	330,000			330,000					330,000				
Pupil Transportation		Sup	2158	S	519,412	520,324	521,943	(1,619)	-0.3%	521,943			1,619	0.3%	521,943			1,619	0.3%
Nonpublic and Charter School Pupil Transportation		Sup	2160	S	79,821	76,520	78,876	(2,356)	-3.0%	78,876			2,356	3.1%	78,876			2,356	3.1%
Special Education			2162	S	1,026,815	1,026,815	1,026,815			1,026,815					1,026,815				
Individuals with Disabilities Education - Local		Sup	2164	F	416,204	439,551	439,551			439,551					439,551				
ARRA - Individuals with Disabilities Education - Local	AR		2164.11	F			411,349	(197,759)	-48.1%	411,349			197,759	92.6%	411,349			197,759	92.6%
Special Education Transition			2165	S		5,497	5,497	(5,497)	-100.0%	5,000	(497)	-9.0%	5,000	100.0%		(5,000)	-100.0%		

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Early Intervention	AR	Sup	2166	S	177,885	189,013	181,765	181,765			181,765					181,765				
Individuals with Disabilities Education		Sup	2166.5	F	22,226	16,000	16,000	16,000			16,000					16,000				
ARRA - Individuals with Disabilities Education	AR		2166.61	F			7,248	7,248			7,248					7,248				
Homebound Instruction			2170	S	748	748		748	748	100.0%				(748)	-100.0%				(748)	-100.0%
Tuition for Orphans and Children Placed in Private Homes			2172	S	55,805	57,116	57,116	57,116			49,108	(8,008)	-14.0%	(8,008)	-14.0%	57,116	8,008	16.3%		
Payments in Lieu of Taxes			2174	S	179	187	187	187			187					187				
Education of Migrant Laborers' Children			2176	S	1,138	1,149	1,149	1,138	(11)	-1.0%	1,001	(148)	-12.9%	(137)	-12.0%	1,149	148	14.8%	11	1.0%
PA Charter Schools for the Deaf and Blind		Sup	2180	S	36,374	36,801	36,801	36,801			36,801					36,801				
Special Education - Approved Private Schools		Sup	2182	S	95,779	98,098	98,098	98,098			98,098					98,098				
Approved Private Schools - Audit Resolution			2182.22	S	3,100															
Intermediate Units			2186	S	6,311	6,229	5,917	5,917			5,554	(363)	-6.1%	(363)	-6.1%	5,917	363	6.5%		
School Food Services			2188	S	30,671	31,131	31,131	31,131			31,131					31,131				
Food and Nutrition - Local		Sup	2190	F	440,712	467,155	467,155	467,155			467,155					467,155				
ARRA - Food and Nutrition - Local	AR		2190.05	F			2,873		(2,873)	-100.0%	2,873			2,873	100.0%	2,873			2,873	
Rx for PA - School Food Services			2190.1	S	4,000	3,000	3,000	3,000			3,000					3,000				
School Employees' Social Security			2192	S	505,621	523,613	523,613	523,613			523,613					523,613				
School Employees' Retirement			2194	S	360,591	334,476	334,476	334,476			334,476					334,476				
School Entity Demonstration Projects			2195.75	S	11,000															
Education of Indigent Children			2210	S	20	20		20	20	100.0%				(20)	-100.0%				(20)	-100.0%
High School Reform			2210.11	S	10,857	10,734	9,234	2,500	(6,734)	-72.9%		(9,234)	-100.0%	(2,500)	-100.0%	5,367	5,367		2,867	114.7%
ESEA - Title V - School Districts			2211.11	F	3,434	100	100	100			100					100				
ESEA - Title I - Local		Sup	2211.22	F	625,000	625,000	625,000	625,000			625,000					625,000				
ARRA - ESEA - Title I - Local	AR		2211.27	F			398,775	199,388	(199,387)	-50.0%	398,775			199,387	100.0%	398,775			199,387	100.0%
DFSC - School Districts			2211.33	F	10,076	5,000	10,076	5,000	(5,076)	-50.4%	10,076			5,076	101.5%	10,076			5,076	101.5%
Improving Teacher Quality - Title II - Local			2211.55	F	152,000	152,000	152,000	152,000			152,000					152,000				
Educational Technology - Local			2211.66	F	16,480	9,200	18,000	9,200	(8,800)	-48.9%	18,000			8,800	95.7%	18,000			8,800	95.7%
Reading First Initiative - Local			2212.55	F	32,050	20,000	20,000	20,000			20,000					20,000				
Title V - Empowerment Schools			2212.59	F																
Title IV 21st Century Community Learning Centers - Local			2212.61	F	50,000	40,000	50,000	40,000	(10,000)	-20.0%	50,000			10,000	25.0%	50,000			10,000	25.0%
Title III - Language Instruction for LEP & Immigrant Student			2212.63	F	16,532	16,532	16,532	16,532			16,532					16,532				
Title VI - Rural & Low Income School - Local			2212.65	F	646	1,300	1,300	1,300			1,300					1,300				
ARRA - School Improvement Programs - Education Technology	AR		2212.86	F			25,435	25,321	(114)	-0.4%	25,435			114	0.5%	25,435			114	0.5%
ARRA - Innovation Fund	AR		2212.88	F			65,000		(65,000)	-100.0%	65,000			65,000	100.0%	65,000			65,000	
ARRA - Race to the Top	AR		2212.9	F			435,000		(435,000)	-100.0%	435,000			435,000	100.0%	435,000			435,000	
ARRA - ESEA - Title I - School Improvement	AR		2212.91	F			120,800	120,800			120,800					120,800				
ARRA - Teacher Incentive Fund	AR		2212.92	F			20,000		(20,000)	-100.0%		(20,000)	-100.0%			20,000	20,000		20,000	
ARRA - Teacher Quality Enhancement	AR		2212.94	F			10,000		(10,000)	-100.0%		(10,000)	-100.0%			10,000	10,000		10,000	
ARRA - Education for Homeless Children and Youth	AR	Sup	2212.97	F			1,500	1,318	(182)	-12.1%	1,500			182	13.8%	1,500			182	13.8%
ARRA - Fiscal Stabilization - Local	AR		2212.98	F			317,073		(317,073)	-100.0%		(317,073)	-100.0%			284,694	284,694		284,694	
Education Mentoring			2213	S																
Lifelong Learning			2213.5	S	5,500															
Services to Nonpublic Schools			2216	S	89,082	89,002	78,531	78,531			78,531					89,082	10,551	13.4%	10,551	13.4%
Textbooks, Materials and Equipment for Nonpublic Schools			2218	S	27,243	27,074	23,889	23,889			23,889					27,243	3,354	14.0%	3,354	14.0%
Teen Pregnancy and Parenthood			2220	S	1,703	1,703	1,533	1,533			1,499	(34)	-2.2%	(34)	-2.2%		(1,499)	-100.0%	(1,533)	-100.0%
Teenage Parenting - Food Stamps			2220.15	F	863															
Public Library Subsidy			2226	S	75,750	74,000	66,500	37,000	(29,500)	-44.4%	37,000	(29,500)	-44.4%			68,000	31,000	83.8%	31,000	83.8%
Library Services for the Visually Impaired and Disabled			2228	S	2,976	2,926	2,926	2,926			2,926					2,926				
Recording for the Blind and Dyslexic			2228.25	S	69	69	69		(69)	-100.0%		(69)	-100.0%			69	69		69	

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended					
Amounts in Thousands					Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation					FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Library Access			2230	S	7,290	7,000	7,774		(7,774)	-100.0%	3,645	(4,129)	-53.1%	3,645	100.0%	7,774	4,129	113.3%	7,774	
Electronic Library Catalog			2232	S	3,792	3,542		1,771	1,771	100.0%				(1,771)	-100.0%				(1,771)	-100.0%
Ethnic Heritage			2254	S	163															
Governor's Schools of Excellence			2260	S	3,242															
Job Training Programs			2276	S	3,975						3,498	3,498	100.0%	3,498	100.0%	4,000	502	14.4%	4,000	
Reimbursement of Charter Schools			2279.86	S	226,936	253,906	253,906	200,000	(53,906)	-21.2%	199,704	(54,202)	-21.3%	(296)	-0.1%	250,306	50,602	25.3%	50,306	25.2%
Safe and Alternative Schools			2280	S	23,023	21,023	17,023	19,023	2,000	11.7%	17,023			(2,000)	-10.5%		(17,023)	-100.0%	(19,023)	-100.0%
Alternative Education Demonstration Grants			2282	S	17,522															
Consolidation Incentives and Shared Services			2282.6	S	987	2,487														
Community Colleges			2283.78	S	236,240	241,240	215,775	236,240	20,465	9.5%	236,240	20,465	9.5%						(236,240)	-100.0%
ARRA - Fiscal Stabilization - Higher Education			2283.785	F																
Transfer to Community College Capital Fund			2283.79	S	44,506	46,369	46,369	46,369			46,369								(46,369)	-100.0%
Regional Community Colleges Services			2283.81	S	750						660	660	100.0%	660	100.0%		(660)	-100.0%		
Technical College Programs			2283.82	S	1,000															
Higher Education for the Disadvantaged			2283.85	S	9,199	8,599	7,599		(7,599)	-100.0%		(7,599)	-100.0%			7,599	7,599		7,599	
Higher Education of Blind or Deaf Students			2283.86	S	53	53	53	53			53					53				
Higher Education Assistance			2283.89	S	20,569															
Engineering Equipment Grants			2284	S	74															
Dormitory Sprinklers			2284.75	S	247															
Community Education Councils			2293.85	S	2,186						2,186	2,186	100.0%	2,186	100.0%	2,186			2,186	
Medical College in NE PA			2293.96	S	4,000															
Postsecondary Education and Training			2294.07	S	1,492															
Education Total					12,079,581	12,311,825	14,198,633	12,234,356	(1,964,277)	-13.8%	13,113,681	(1,084,952)	-7.6%	879,325	7.2%	13,751,315	637,634	4.9%	1,516,959	12.4%
State Subtotal					10,091,831	10,328,924	9,919,673	8,955,003	(964,670)	-9.7%	8,871,007	(1,048,666)	-10.6%	(83,996)	-0.9%	9,504,734	633,727	7.1%	549,731	6.1%
Federal Subtotal					1,987,750	1,982,901	4,278,960	3,279,353	(999,607)	-23.4%	4,242,674	(36,286)	-0.8%	963,321	29.4%	4,246,581	3,907	0.1%	967,228	29.5%
Environmental Protection																				
General Government Operations			3401	S	19,596	17,529	15,345	15,968	623	4.1%	15,345			(623)	-3.9%	15,345			(623)	-3.9%
Surface Mine Conservation			3404	F	630	680	680	680			680					680				
Environmental Program Management			3410	S	41,800	39,411	37,990	33,898	(4,092)	-10.8%	36,784	(1,206)	-3.2%	2,886	8.5%	37,990	1,206	3.3%	4,092	12.1%
Coastal Zone Management			3412	F	4,700	4,700	4,700	4,700			4,700					4,700				
Construction Management Assistance Grants - Administration			3414	F	1,400	1,400	1,400	1,400			1,400					1,400				
Storm Water Permitting Initiative			3416	F	2,300	2,300	2,300	2,300			2,300					2,300				
Safe Drinking Water Act - Management			3418	F	5,500	5,500	5,500	5,500			5,500					5,500				
Water Pollution Control Grants - Management			3420	F	5,500	5,500	5,500	5,500			5,500					5,500				
Air Pollution Control Grants - Management			3422	F	2,700	2,700	2,700	2,700			2,700					2,700				
Surface Mine Conservation			3424	F	6,500	6,500	6,500	6,500			6,500					6,500				
Wetland Protection Fund			3430	F	840	840	840	840			840					840				
Diagnostic X-Ray Equipment Testing			3436	F	340	380	380	380			380					380				
Water Quality Outreach Operator Training			3438	F	200	200	200	200			200					200				
Water Quality Management Planning Grants			3440	F	1,150	1,150	1,150	1,150			1,150					1,150				
Small Operators Assistance			3442	F	2,000	2,000	2,000	2,000			2,000					2,000				
ARRA - Water Quality Management Planning Grants	AR		3442.11	F			1,567		(1,567)	-100.0%	1,567			1,567	100.0%	1,567			1,567	
Wellhead Protection Fund			3448	F	250	250	250	250			250					250				
Indoor Radon Abatement			3450	F	500	500	500	500			500					500				
Non-Point Source Implementation			3452	F	12,800	12,800	12,800	12,800			12,800					12,800				
Hydroelectric Power Conservation Fund			3462	F	51	51	51	51			51					51				
Survey Studies			3464.75	F	3,000	3,000	3,000	3,000			3,000					3,000				
ARRA - Survey Studies	AR		3464.86	F			14,474	2,000	(12,474)	-86.2%	14,474			12,474	623.7%	14,474			12,474	623.7%

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Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change	
National Dam Safety			3465.75	F	150	150	150			150					150					
Training Reimbursement for Small Systems			3466.88	F	3,500	3,500	3,500			3,500					3,500					
State Energy Program			3468.55	F	4,951	4,951	11,000	4,951	(6,049)	-55.0%	11,000			6,049	122.2%	11,000			6,049	122.2%
Pollution Prevention			3468.56	F	800	800	800	800			800				800					
Energy & Environmental Opportunities			3468.6	F	1,200	1,200	1,200	1,200			1,200				1,200					
ARRA - State Energy Program	AR		3468.66	F			184,000	150,000	(34,000)	-18.5%	184,000			34,000	22.7%	184,000			34,000	22.7%
Chesapeake Bay Agricultural Source Abatement			3470.75	S	3,366	3,121	3,102	3,121	19	0.6%	2,962	(140)	-4.5%	(159)	-5.1%	3,102	140	4.7%	(19)	-0.6%
Chesapeake Bay Pollution Abatement			3471.75	F	6,200	6,200	6,200	6,200			6,200				6,200					
Environmental Protection Operations			3502	S	102,149	101,850	99,230	88,264	(10,966)	-11.1%	92,816	(6,414)	-6.5%	4,552	5.2%	98,124	5,308	5.7%	9,860	11.2%
EPA Planning Grant - Administration			3504	F	7,800	7,800	7,800	7,800			7,800				7,800					
Water Pollution Control Grants			3506	F	5,500	6,000	6,000	6,000			6,000				6,000					
Air Pollution Control Grants			3508	F	3,370	4,075	4,075	4,075			4,075				4,075					
Surface Mine Control and Reclamation			3510	F	9,444	11,344	11,344	11,344			11,344				11,344					
Training & Education of Underground Coal Miners			3511	F	1,700	1,700	1,700	1,700			1,700				1,700					
Construction Management Assistance Grants			3512	F	350	350	350	350			350				350					
Safe Drinking Water			3512.15	F	2,985	5,100	5,100	5,100			5,100				5,100					
Oil Pollution Spills Removal			3512.25	F	1,000	1,000	1,000	1,000			1,000				1,000					
Safe Water			3513	S	11,700															
Black Fly Control and Research			3514.75	S	6,810	6,810	5,106	5,106			5,106				5,106					
West Nile Virus Control			3515.75	S	6,928	7,093	7,065	5,193	(1,872)	-26.5%	6,097	(968)	-13.7%	904	17.4%	7,065	968	15.9%	1,872	36.0%
Flood Control Projects			3528	S	5,718	5,475	4,975	4,106	(869)	-17.5%		(4,975)	-100.0%	(4,106)	-100.0%	4,175	4,175		69	1.7%
Storm Water Management			3532	S	2,171	2,079	1,279		(1,279)	-100.0%	1,279			1,279	100.0%	1,279			1,279	
Sewage Facilities Planning Grants			3534	S	1,925	1,843	1,743		(1,743)	-100.0%	1,694	(49)	-2.8%	1,694	100.0%	1,743	49	2.9%	1,743	
Sewage Facilities Enforcement Grants			3536	S	4,935	4,935	4,835		(4,835)	-100.0%	4,343	(492)	-10.2%	4,343	100.0%	4,835	492	11.3%	4,835	
Transfer to Hazardous Sites Cleanup Fund			3536.33	S																
Climate Change Initiatives			3539	S	300															
Consumer Energy Program			3539.11	S	7,500	15,000	15,000		(15,000)	-100.0%		(15,000)	-100.0%		15,000	15,000		15,000		
Transfer to Home Efficiency Loan Fund			3539.12	S	5,000															
Data Center Energy Conservation Projects			3539.13	S	2,500															
Delaware River Master			3540	S	94	94	94	84	(10)	-10.6%	83	(11)	-11.7%	(1)	-1.2%	94	11	13.3%	10	11.9%
Ohio River Basin Commission			3542	S	14	14	14	13	(1)	-7.1%	12	(2)	-14.3%	(1)	-7.7%	14	2	16.7%	1	7.7%
Susquehanna River Basin Commission			3544	S	1,032	701	701	631	(70)	-10.0%	701			70	11.1%	701			70	11.1%
Interstate Commission on the Potomac River			3546	S	52	52	52	47	(5)	-9.6%	46	(6)	-11.5%	(1)	-2.1%	52	6	13.0%	5	10.6%
Delaware River Basin Commission			3548	S	1,132	1,084	1,084	975	(109)	-10.1%	996	(88)	-8.1%	21	2.2%	1,084	88	8.8%	109	11.2%
Ohio River Valley Water Sanitation Commission			3550	S	170	170	170	153	(17)	-10.0%	150	(20)	-11.8%	(3)	-2.0%	170	20	13.3%	17	11.1%
Chesapeake Bay Commission			3552	S	285	265	265	238	(27)	-10.2%	251	(14)	-5.3%	13	5.5%	265	14	5.6%	27	11.3%
Transfer to Conservation District Fund			3554	S	3,600	3,060	3,060	3,060			3,168	108	3.5%	108	3.5%	3,060	(108)	-3.4%		
Interstate Mining Commission			3558	S	38	37	37	33	(4)	-10.8%	33	(4)	-10.8%			37	4	12.1%	4	12.1%
Sea Grant Program			3766.78	S	197	189														
Environmental Protection Total					328,323	315,433	511,858	417,511	(94,347)	-18.4%	482,577	(29,281)	-5.7%	65,066	15.6%	509,952	27,375	5.7%	92,441	22.1%
State Subtotal					229,012	210,812	201,147	160,890	(40,257)	-20.0%	171,866	(29,281)	-14.6%	10,976	6.8%	199,241	27,375	15.9%	38,351	23.8%
Federal Subtotal					99,311	104,621	310,711	256,621	(54,090)	-17.4%	310,711			54,090	21.1%	310,711			54,090	21.1%
General Services																				
General Government Operations			4051	S	80,331	77,335	75,414	69,602	(5,812)	-7.7%	70,691	(4,723)	-6.3%	1,089	1.6%	75,414	4,723	6.7%	5,812	8.4%
Rental and Municipal Charges			4058	S	20,026	20,741	20,741	20,741			20,741				20,741					
Utility Costs			4060	S	23,323	26,450	26,450	26,450			26,450				26,450					
Printing the Pennsylvania Manual			4066	S	159															
Asbestos Response			4070	S	148	148	148		(148)	-100.0%		(148)	-100.0%		148	148		148		
Excess Insurance Coverage			4072	S	489	1,367	1,367	1,367			1,367				1,367					

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended						
Amounts in Thousands					Available	- 2-4-09 -	Revised	PN953	less Gov's Revised	A02617	less Gov's Revised	less SB850		HB1416	less HR's A02617		less SR's SB850				
Fund/Agency/Appropriation				Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change	
Capitol Fire Protection				4073.75	S	1,253	1,253	1,203		(1,203)	-100.0%	1,103	(100)	-8.3%	1,103	100.0%	1,203	100	9.1%	1,203	
General Services Total						125,729	127,294	125,323	118,160	(7,163)	-5.7%	120,352	(4,971)	-4.0%	2,192	1.9%	125,323	4,971	4.1%	7,163	6.1%
Health																					
General Government Operations				4201	S	28,111	26,859	25,743	24,053	(1,690)	-6.6%	24,737	(1,006)	-3.9%	684	2.8%	25,743	1,006	4.1%	1,690	7.0%
WIC Administration and Operation				4204	F	13,714	14,887	14,887	14,887			14,887					14,887				
Health Assessment				4214	F	535	535	535	535			535					535				
PHHSBG - Administration and Operation				4216	F	2,779	2,849	2,849	2,849			2,849					2,849				
SABG - Administration and Operation				4218	F	7,848	8,193	8,193	8,193			8,193					8,193				
MCHSBG - Administration and Operation				4220	F	15,958	15,718	15,718	15,718			15,718					15,718				
Adult Blood Lead Epidemiology				4224.75	F	21	21	21	21			21					21				
EMS for Children				4226	F	155	155	155	155			155					155				
TB - Administration and Operation				4226.11	F	793	793	793	793			793					793				
Trauma Planning				4230	F	60	60	60	60			60					60				
Lead - Administration and Operation				4232	F	1,172	1,488	1,488	1,488			1,488					1,488				
AIDS Health Education - Administration and Operation				4234	F	4,110	4,110	4,110	4,110			4,110					4,110				
Primary Care Cooperative Agreements				4236	F	343	343	343	343			343					343				
HIV / AIDS Surveillance				4241.75	F	1,383	1,383	1,383	1,383			1,383					1,383				
HIV Care - Administration and Operation				4242	F	3,637	3,637	3,637	3,637			3,637					3,637				
Crash Outcomes Data Evaluation				4242.1	F	54	54	54	54			54					54				
Substance Abuse Special Projects- Administration & Operation				4242.11	F	457	575	575	575			575					575				
Rural Access to Emergency Devices				4246.75	F	160	160	160	160			160					160				
Cancer Prevention and Control				4246.97	F	5,298	6,335	7,174	6,335	(839)	-11.7%	7,174			839	13.2%	7,174			839	13.2%
Environmental Public Health Tracking				4247.08	F	1,050	1,050	3,314	1,050	(2,264)	-68.3%	3,314			2,264	215.6%	3,314			2,264	215.6%
Health Equity				4247.22	F	225	225	225	225			225					225				
ARRA - Health Information Technology				4247.33	F			20,000		(20,000)	-100.0%	20,000			20,000	100.0%	20,000			20,000	
Rx for PA - Health Literacy				4247.6	S	500															
Organ Donation				4248	S	108	103	53		(53)	-100.0%	53			53	100.0%	53			53	
Diabetes Programs				4252	S	420	348	348		(348)	-100.0%	348			348	100.0%	348			348	
Diabetes Control				4253	F	691	807	807	807			807					807				
Quality Assurance				4256	S	19,063	19,284	18,235	18,235			18,235					18,235				
Medicare - Health Service Agency Certification				4258	F	9,961	9,961	9,961	9,961			9,961					9,961				
Medicaid Certification				4260	F	6,354	6,438	6,438	6,438			6,438					6,438				
Smoke-Free PA Enforcement				4261.55	S	2,000	1,692	1,269	1,269			1,000	(269)	-21.2%	(269)	-21.2%	1,269	269	26.9%		
Rx for PA - Health Care Associated Infections				4261.75	S	4,559	2,602	2,467		(2,467)	-100.0%		(2,467)	-100.0%			2,467	2,467		2,467	
Vital Statistics				4262	S	7,285	6,909	6,814	6,909	95	1.4%	6,411	(403)	-5.9%	(498)	-7.2%	6,814	403	6.3%	(95)	-1.4%
Cooperative Health Statistics				4264	F	1,616	1,425	1,425	1,425			1,425					1,425				
Health Statistics				4265.75	F	57	156	156	156			156					156				
State Laboratory				4268	S	4,448	4,566	4,477	4,247	(230)	-5.1%	3,914	(563)	-12.6%	(333)	-7.8%	4,477	563	14.4%	230	5.4%
Clinical Laboratory Improvement				4270	F	638	638	638	638			638					638				
Epidemiology and Laboratory Surveillance and Response				4272	F	1,532	1,452	1,452	1,452			1,452					1,452				
State Health Care Centers				4276	S	24,198	24,223	23,139	23,139			21,293	(1,846)	-8.0%	(1,846)	-8.0%	23,139	1,846	8.7%		
Disease Control Immunization		AR	Sup	4280	F	12,648	11,571	11,571	11,571			11,571					11,571				
ARRA - Disease Control Immunization		AR		4280.11	F			5,385	5,385			5,385					5,385				
PHHSBG - Block Program Services				4284	F	3,753	3,508	3,508	3,508			3,508					3,508				
Preventive Health Special Projects				4284.11	F	5,334	4,937	4,937	4,937			4,937					4,937				
Steps to a Healthier US				4284.23	F	2,138	1,835	1,835	1,835			1,835					1,835				
Sexual Violence Prevention and Education				4284.33	F	3,368	2,090	2,090	2,090			2,090					2,090				
ARRA - Prevention and Wellness		AR		4285.23	F			4,635		(4,635)	-100.0%	4,635			4,635	100.0%	4,635			4,635	

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Antiviral Stockpile			4286.75	S	5,501														
Sexually Transmitted Disease Screening and Treatment			4290	S	2,428	2,403	2,325	2,325		2,325					2,325				
Survey and Follow-Up - Sexually Transmitted Diseases			4292	F	2,823	2,823	2,823	2,823		2,823					2,823				
PA Injury Reporting and Intervention System			4293	S	1,283														
Rx for PA - Health Equity Strategies			4294.1	S	493	200	100	(100)	-100.0%		(100)	-100.0%			100	100		100	
Primary Health Care Practitioner			4294.11	S	4,570	4,376	4,376	4,289	(87)	4,289	(87)	-2.0%			4,376	87	2.0%	87	2.0%
Loan Repayment Program			4296	F	312	312	312	312		312					312				
Rural Hospital Flexibility Program			4296.1	F	558	558	558	558		558					558				
Medical Assistance - Primary Health Care			4296.11	F															
Compassion Capital Fund			4296.22	F	526														
Nursing Workforce Diversity			4296.75	F	413														
ARRA - Health Professions Workforce Development	AR		4296.86	F			315	(315)	-100.0%	315			315	100.0%	315			315	
Rx for PA - Primary Care Access			4297.75	S	3,500	3,150	2,650	(2,650)	-100.0%		(2,650)	-100.0%			2,650	2,650		2,650	
Newborn Screening			4297.95	S	4,000	4,893	4,893	4,443	(450)	4,443	(450)	-9.2%			4,893	450	10.1%	450	10.1%
Expanded Cervical Cancer Screening			4297.99	S	750	750	718	718		718					718				
Cancer Control Programs			4298	S	2,058	1,703	1,703	853	(850)	853	(850)	-49.9%			1,000	147	17.2%	147	17.2%
Breast and Cervical Cancer Screenings			4303	S	1,678	1,678	1,678	1,607	(71)	1,607	(71)	-4.2%			1,678	71	4.4%	71	4.4%
AIDS Programs			4304	S	10,000	10,000	9,000	7,500	(1,500)	8,800	(200)	-2.2%	1,300	17.3%	9,000	200	2.3%	1,500	20.0%
AIDS Health Education			4306	F	1,640	1,640	1,640	1,640		1,640					1,640				
HIV Care			4308	F	10,818	10,818	12,000	10,818	(1,182)	12,000			1,182	10.9%	12,000			1,182	10.9%
Housing Opportunities for People with AIDS			4310	F	1,868	1,880	1,880	1,880		1,880					1,880				
Regional Cancer Institutes			4312	S	2,400					1,200	1,200	100.0%	1,200	100.0%	1,200			1,200	
Rural Cancer Outreach			4314	S	197					173	173	100.0%	173	100.0%		(173)	-100.0%		
School District Health Services			4316	S	38,842	38,000	38,000	38,000		38,000					38,000				
Local Health Departments			4318	S	29,942	28,062	28,062	28,062		28,062					28,062				
Local Health - Environmental			4320	S	8,111	7,638	7,638	7,638		7,638					7,638				
Maternal and Child Health	AR	Sup	4324	S	2,360	2,793	2,473	2,473		2,176	(297)	-12.0%	(297)	-12.0%	2,473	297	13.6%		
MCH Lead Poisoning Prevention and Abatement	AR	Sup	4326	F	2,050	1,877	1,877	1,877		1,877					1,877				
ARRA - MCH Lead Poisoning Prevention and Abatement	AR		4326.11	F			375	375		375					375				
MCHSBG - Program Services			4328	F	17,942	15,282	15,282	15,282		15,282					15,282				
Women, Infants and Children (WIC)		Sup	4330	F	211,839	249,454	249,454	249,454		249,454					249,454				
ARRA - Women, Infants and Children (WIC)	AR		4330.1	F			11,865	11,865		11,865					11,865				
Abstinence Education			4332	F	1,694	2,583	2,583	2,583		2,583					2,583				
Traumatic Brain Injury			4332.75	F	115	380	380	380		380					380				
Environmental Assessment - Child Lead Poisoning		Sup	4333.75	F	264	237	237	237		237					237				
ARRA - Environmental Assessment - Child Lead Poisoning	AR		4333.8	F			47	47		47					47				
Family Health Special Projects			4334	F	659	3,284	3,284	3,284		3,284					3,284				
Screening Newborns		Sup	4337.76	F	731	1,054	1,054	1,054		1,054					1,054				
ARRA - Screening Newborns	AR		4337.77	F			211	211		211					211				
Newborn Hearing Screening and Intervention			4337.78	F	274	380	380	380		380					380				
Assistance to Drug and Alcohol Programs			4338	S	42,602	41,750	41,750	41,750		41,750					41,750				
SABG - Drug and Alcohol Services			4340	F	57,041	56,474	56,474	56,474		56,474					56,474				
Substance Abuse Special Project Grants			4346	F	5,655	3,929	3,929	3,929		3,929					3,929				
Tuberculosis Screening and Treatment			4348	S	996	996	996	996		876	(120)	-12.0%	(120)	-12.0%	996	120	13.7%		
Tuberculosis Control Program			4350	F	199	199	199	199		199					199				
Renal Dialysis			4352	S	5,509	6,741	6,741	5,275	(1,466)	5,275	(1,466)	-21.7%			6,741	1,466	27.8%	1,466	27.8%
Services for Children with Special Needs			4354	S	1,645	1,580	1,580	1,580		1,580					1,580				
Adult Cystic Fibrosis			4356	S	676	676	676	676		595	(81)	-12.0%	(81)	-12.0%	676	81	13.6%		
Cooley's Anemia			4358	S	153	153	153	153		135	(18)	-11.8%	(18)	-11.8%	153	18	13.3%		

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended					
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Fund/Agency/Appropriation			Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Arthritis Outreach and Education			4361	S	381	315					335	335	100.0%	335	100.0%	335			335	
Hemophilia			4362	S	1,409	1,409	1,409	1,409			1,409					1,409				
Lupus			4363	S	285	236					251	251	100.0%	251	100.0%	251			251	
Sickle Cell			4364	S	1,909	1,784	1,784	1,784			1,680	(104)	-5.8%	(104)	-5.8%	1,784	104	6.2%		
Regional Poison Control Centers			4368	S	1,202	1,007	1,007	1,007			1,007					1,007				
Trauma Program Coordination			4370	S	398						350	350	100.0%	350	100.0%	350			350	
Trauma Center Certification			4372	S																
Rural Trauma Preparedness and Outreach			4372.5	S	196						172	172	100.0%	172	100.0%		(172)	-100.0%		
Epilepsy Support Services			4374	S	593	491	246		(246)	-100.0%	522	276	112.2%	522	100.0%	522			522	
Keystone State Games			4375.75	S	217						191	191	100.0%	191	100.0%	191			191	
Bio-Technology Research			4376	S	5,178						2,589	2,589	100.0%	2,589	100.0%	2,589				2,589
Tourette Syndrome			4378	S	100	83					88	88	100.0%	88	100.0%	88			88	
Emergency Care Research			4380	S	1,000						500	500	100.0%	500	100.0%		(500)	-100.0%		
Newborn Hearing Screening			4382	S	493	472	372	472	100	26.9%	372			(100)	-21.2%	372			(100)	-21.2%
Osteoporosis Prevention and Education			4383	S	94	78					83	83	100.0%	83	100.0%	83			83	
Health Research and Services			4412.11	S	13,400															
Charcot-Marie-Tooth Syndrome Awareness Program			4412.33	S	248															
Children's Hospital in 2nd class cities(Pittsburgh)			4413	S	445															
Health Total					713,197	710,556	750,546	709,298		#DIV/0!	743,706	(6,840)	-0.9%	34,408	4.9%	755,206	11,500	1.5%	45,908	6.5%
State Subtotal					287,934	250,003	242,875	230,862		#DIV/0!	236,035	(6,840)	-2.8%	5,173	2.2%	247,535	11,500	4.9%	16,673	7.2%
Federal Subtotal					425,263	460,553	507,671	478,436		#DIV/0!	507,671			29,235	6.1%	507,671			29,235	6.1%
Insurance																				
General Government Operations			4731	S	23,334	21,807	21,467	19,616	(1,851)	-8.6%	20,534	(933)	-4.3%	918	4.7%	21,467	933	4.5%	1,851	9.4%
Rx for PA- Small Business Regulation			4731.5	S	133															
Children's Health Insurance Administration			4732	S	2,567	2,437	2,913	2,437	(476)	-16.3%	2,437	(476)	-16.3%			2,913	476	19.5%	476	19.5%
Children's Health Insurance Administration			4732.75	F	6,388	5,383	10,087	5,383	(4,704)	-46.6%	10,087			4,704	87.4%	10,087			4,704	87.4%
Adult Health Insurance Administration			4733	S	3,412	3,100	3,078	3,100	22	0.7%	3,078			(22)	-0.7%	3,078			(22)	-0.7%
Children's Health Insurance			4738	S	86,900	94,600	103,324	86,900	(16,424)	-15.9%	86,900	(16,424)	-15.9%			103,324	16,424	18.9%	16,424	18.9%
Children's Health Insurance Program			4738.5	F	246,988	276,542	305,868	276,542	(29,326)	-9.6%	305,868			29,326	10.6%	305,868			29,326	10.6%
USTIF Loan Repayment			4739	S	8,000	1,000														
Insurance Total					377,722	404,869	446,737	393,978		#DIV/0!	428,904	(17,833)	-4.0%	34,926	8.9%	446,737	17,833	4.2%	52,759	13.4%
State Subtotal					124,346	122,944	130,782	112,053		#DIV/0!	112,949	(17,833)	-13.6%	896	0.8%	130,782	17,833	15.8%	18,729	16.7%
Federal Subtotal					253,376	281,925	315,955	281,925		#DIV/0!	315,955			34,030	12.1%	315,955			34,030	12.1%
Labor and Industry																				
General Government Operations			4801	S	16,074	15,627	14,294	13,714	(580)	-4.1%	14,145	(149)	-1.0%	431	3.1%	14,294	149	1.1%	580	4.2%
Workforce Investment Act - Administration		Sup	4806.11	F	13,500	11,000	11,000	11,000			11,000					11,000				
ARRA - Workforce Investment Act - Administration	AR		4806.13	F			5,000	5,000			5,000					5,000				
Community Service and Corps		Sup	4808	F	11,067	10,067	10,067	10,067			10,067					10,067				
ARRA - Community Service and Corps	AR		4808.1	F			4,000	2,000	(2,000)	-50.0%	4,000			2,000	100.0%	4,000			2,000	100.0%
Disability Determination			4810	F	102,308	107,421	107,421	107,421			107,421					107,421				
New Hires			4811	F	1,597	1,581	1,581	1,581			1,581					1,581				
Occupational and Industrial Safety			4812	S	12,715	12,200	12,010	11,590	(420)	-3.5%	11,189	(821)	-6.8%	(401)	-3.5%	12,010	821	7.3%	420	3.6%
PENNSAFE			4816	S	1,528	1,400	1,330	1,330			1,330					1,330				
Underground Utility Line Protection			4816.75	F	500	500	500	500			500					500				
Pennsylvania Conservation Corps			4817.75	S	6,648	6,400	6,371	5,760	(611)	-9.6%	3,324	(3,047)	-47.8%	(2,436)	-42.3%	6,100	2,776	83.5%	340	5.9%
Occupational Disease Payments			4818	S	1,100	1,250	1,250	1,100	(150)	-12.0%	968	(282)	-22.6%	(132)	-12.0%	1,250	282	29.1%	150	13.6%
Vocational Rehabilitation Services			4820	S	3,553	2,188	2,188	2,188			2,188					2,188				
Entrepreneurial Assistance			4820.11	S	943	543														
Transfer to Vocational Rehabilitation Fund			4820.77	S	43,601	43,083	43,303	43,083	(220)	-0.5%	43,303			220	0.5%	43,303			220	0.5%

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Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change	
Supported Employment			4822	S	1,025	975	975	487	(488)	-50.1%	902	(73)	-7.5%	415	85.2%	975	73	8.1%	488	100.2%
Centers for Independent Living			4824	S	2,273	2,176	2,176	2,176			2,176					2,176				
Workers' Compensation Payments			4828	S	2,375	1,500	1,500	1,500			1,500					1,500				
Training Activities			4830	S	16,804	12,754	11,754		(11,754)	-100.0%		(11,754)	-100.0%			11,754	11,754		11,754	
New Choices / New Options			4831.65	S	2,476						2,179	2,179	100.0%	2,179	100.0%	2,179			2,179	
Assistive Technology			4831.75	S	1,291	1,291	1,236		(1,236)	-100.0%	1,136	(100)	-8.1%	1,136	100.0%	1,236	100	8.8%	1,236	
Self Employment Assistance			4831.85	S	375															
Employment Services			4832	S	10,500															
Reed Act - Unemployment Insurance			4844.45	F	12,000	12,000	12,000	12,000			12,000					12,000				
Reed Act - Employment Services		Sup	4844.55	F	209,800	125,000	125,000	125,000			125,000					125,000				
ARRA - Reed Act - Employment Services	AR		4844.56	F			19,600	19,600			19,600					19,600				
WIA - Adult Employment and Training		Sup	4844.75	F	68,000	60,000	60,000	60,000			60,000					60,000				
ARRA - WIA - Adult Employment and Training	AR		4844.76	F			16,000	16,000			16,000					16,000				
WIA - Youth Employment and Training		Sup	4844.85	F	70,500	52,000	52,000	52,000			52,000					52,000				
ARRA - WIA - Youth Employment and Training	AR		4844.86	F			37,000	37,000			37,000					37,000				
WIA - Statewide Activities		Sup	4845.95	F	28,000	23,000	23,000	23,000			23,000					23,000				
ARRA - WIA - Statewide Activities	AR		4844.96	F			10,000	10,000			10,000					10,000				
WIA - Dislocated Workers		Sup	4846.65	F	161,500	109,000	109,000	109,000			109,000					109,000				
ARRA WIA - Dislocated Workers	AR		4846.66	F			105,000	30,000	(75,000)	-71.4%	105,000			75,000	250.0%	105,000			75,000	250.0%
WIA - Veterans Employment and Training			4847.66	F	900	900	900	900			900					900				
TANFBG - Youth Employment and Training			4847.95	F	15,000	15,000	15,000	15,000			15,000					15,000				
Industry Partnerships			4848.36	S	4,935	3,613	3,613		(3,613)	-100.0%		(3,613)	-100.0%			3,613	3,613		3,613	
Labor and Industry Total					822,888	632,469	826,069	729,997		#DIV/0!	808,409	(17,660)	-2.1%	78,412	10.7%	827,977	19,568	2.4%	97,980	13.4%
State Subtotal					128,216	105,000	102,000	82,928		#DIV/0!	84,340	(17,660)	-17.3%	1,412	1.7%	103,908	19,568	23.2%	20,980	25.3%
Federal Subtotal					694,672	527,469	724,069	647,069		#DIV/0!	724,069			77,000	11.9%	724,069			77,000	11.9%
Military and Veterans Affairs																				
General Government Operations			5001	S	20,575	20,601	20,074	18,065	(2,009)	-10.0%	18,106	(1,968)	-9.8%	41	0.2%	19,674	1,568	8.7%	1,609	8.9%
ARRA - Assistance to Rural Law Enforcement	AR		5001.1	F			1,688		(1,688)	-100.0%	1,688			1,688	100.0%	1,688			1,688	
ARRA - Distance Learning Institute	AR		5001.2	F			2,165		(2,165)	-100.0%	2,165			2,165	100.0%	2,165			2,165	
ARRA - Operation Outreach	AR		5001.3	F			500		(500)	-100.0%	500			500	100.0%	500			500	
Facilities Maintenance			5004	F	63,895	73,213	73,213	73,213			73,213					73,213				
ARRA - Facilities Maintenance	AR		5004.1	F			15,000		(15,000)	-100.0%	15,000			15,000	100.0%	15,000			15,000	
Federal Construction Grants			5004.05	F	180,000	180,000	180,000	180,000			180,000					180,000				
ARRA - Federal Construction Grants	AR		5004.06	F			30,000		(30,000)	-100.0%	30,000			30,000	100.0%	30,000			30,000	
Facilities Management and Security			5009.11	S		1,100	300		(300)	-100.0%		(300)	-100.0%			300	300		300	
Supplemental Life Insurance Premiums			5011.13	S	371	772	772	371	(401)	-51.9%	371	(401)	-51.9%			772	401	108.1%	401	108.1%
Burial Detail Honor Guard			5012.1	S	38	76	76	76			76					76				
American Battle Monuments			5014	S	74						65	65	100.0%	65	100.0%	65			65	
Armory Maintenance and Repair			5016	S	1,361															
Special State Duty			5016.45	S	36	36	36	36			36					36				
Veterans Homes			5048.05	S	84,962	77,457	82,039	69,783	(12,256)	-14.9%	82,039			12,256	17.6%	82,039			12,256	17.6%
Operations and Maintenance			5048.06	F	30,728	32,414	35,414	32,414	(3,000)	-8.5%	35,414			3,000	9.3%	35,414			3,000	9.3%
Medical Reimbursements			5048.08	F	462	627	727	627	(100)	-13.8%	727			100	15.9%	727			100	15.9%
Enhanced Veterans Reimbursement			5048.17	F	12,500	25,000	18,400	25,000	6,600	35.9%	18,400			(6,600)	-26.4%	18,400			(6,600)	-26.4%
ARRA - Enhanced Veterans Reimbursement	AR		5048.28	F			3,500	3,500			3,500					3,500				
Scotland School for Veterans' Children			5049	S	10,487											7,000	7,000		7,000	
ESEA Education Program		Sup	5050.75	F	323															
School Milk Program		Sup	5051.75	F	360															
Drug Free Schools			5051.79	F	1															

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended						
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850			
Fund/Agency/Appropriation				FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change		
Education Enhancement				18																	
Education of Veterans Children				158	158	103	103			103					103						
Transfer to Educational Assistance Program Fund				7,995	6,995	6,995	6,995			6,995					6,995						
Veterans Assistance				1,214	428	428	428			428					428						
Blind Veterans Pension				306	306	306	306			306					306						
Paralyzed Veterans Pension				527	419	419	419			419					419						
National Guard Pension				5	5	5	5			5					5						
Civil Air Patrol				492											400	400		400			
Disabled American Veterans Transportation				350	350	350	350			350					350						
Veterans Outreach Services				1,678	1,678	1,678	1,678			1,678					1,678						
Military and Veterans Affairs Total				418,916	421,635	474,188	413,369	(60,819)	-12.8%	471,584	(2,604)	-0.5%	58,215	14.1%	481,253	9,669	2.1%	67,884	16.4%		
State Subtotal				130,629	110,381	113,581	98,615	(14,966)	-13.2%	110,977	(2,604)	-2.3%	12,362	12.5%	120,646	9,669	8.7%	22,031	22.3%		
Federal Subtotal				288,287	311,254	360,607	314,754	(45,853)	-12.7%	360,607			45,853	14.6%	360,607			45,853	14.6%		
Public Welfare																					
General Government Operations				5201	S	66,244	63,009	60,684	56,156	(4,528)	-7.5%	56,156	(4,528)	-7.5%		60,684	4,528	8.1%	4,528	8.1%	
Child Welfare Services - Administration				5204	F	2,082	1,072	1,072	1,072			1,072				1,072					
Child Welfare - Title IV-E - Administration				5206	F	6,753	6,147	6,147	6,147			6,147				6,147					
CCDFBG - Administration				5212	F	13,480	13,480	13,480	13,480			13,480				13,480					
Medical Assistance - Administration				5216	F	28,996	30,565	30,565	30,565			30,565				30,565					
TANFBG - Administration				5218	F	4,980	4,980	4,980	4,980			4,980				4,980					
Food Stamps - Administration				5222	F	7,538	7,045	7,045	7,045			7,045				7,045					
Developmental Disabilities - Basic Support				5224	F	4,090	4,090	4,090	4,090			4,090				4,090					
Refugees and Persons Seeking Asylum - Administration				5226	F	1,596	1,596	1,629	1,596	(33)	-2.0%	1,629		33	2.1%	1,629			33	2.1%	
Locally Organized Systems of Child Care				5229	F	819	375	375	375			375				375					
Disabled Education - Administration				5232	F																
MHSBG - Administration				Sup	5236	F	195	273	273	273					273						
SSBG - Administration					5238	F	3,641	3,641	3,641	3,641					3,641						
Training - Lead-Based Paint Abatement					5242	F	118														
Community Based Family Resource and Support-Administration					5243	F	689	689	689	689					689						
Medical Assistance Infrastructure				Sup	5243.75	F	3,064	5,300	8,300	5,300	(3,000)	-36.1%	8,300		3,000	56.6%	8,300		3,000	56.6%	
Money Follows the Person					5243.97	F															
Information Systems					5244	S	58,513	58,495	58,198	54,806	(3,392)	-5.8%	54,806	(3,392)	-5.8%		58,198	3,392	6.2%	3,392	6.2%
Medical Assistance - Information Systems					5252	F	64,866	62,285	69,188	62,285	(6,903)	-10.0%	69,188		6,903	11.1%	69,188		6,903	11.1%	
Child Welfare - Title IV-E - Information Systems					5254	F	1,672	587	587	587			587			587					
TANFBG - Information Systems					5256	F	12,107	9,327	9,327	9,327			9,327			9,327					
Food Stamps - Information Systems					5258	F	17,897	17,597	17,597	17,597			17,597			17,597					
ARRA - Food Stamps - Information Systems				AR	5258.11	F			3,907		(3,907)	-100.0%	3,907		3,907	100.0%	3,907		3,907		
Child Support Enforcement - Information Systems					5260	F	13,089	10,647	10,647	10,647			10,647			10,647					
County Administration - Statewide					5264	S	34,957	39,192	38,384	34,690	(3,694)	-9.6%	34,690	(3,694)	-9.6%		38,384	3,694	10.6%	3,694	10.6%
TANFBG - Statewide					5268	F	1,911	2,150	2,150	2,150			2,150			2,150					
Medical Assistance - Statewide					5270	F	38,014	45,075	45,075	45,075			45,075			45,075					
Food Stamps - Statewide					5272	F	24,859	26,571	26,571	26,571			26,571			26,571					
Ryan White - Statewide				Sup	5273	F	325	395	695	395	(300)	-43.2%	695		300	75.9%	695		300	75.9%	
County Assistance Offices					5276	S	264,272	271,346	263,919	257,779	(6,140)	-2.3%	257,779	(6,140)	-2.3%		263,919	6,140	2.4%	6,140	2.4%
TANFBG - County Assistance					5280	F	44,190	44,190	44,190	44,190			44,190			44,190					
Medical Assistance - County Assistance					5282	F	93,288	99,217	99,217	99,217			99,217			99,217					
Food Stamps - County Assistance					5284	F	83,216	83,521	83,521	83,521			83,521			83,521					
ARRA - Food Stamps - County Assistance					5284.11	F			7,384		(7,384)	-100.0%	7,384		7,384	100.0%	7,384		7,384		

HB1416 as Amended - Combined Budget					Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
Amounts in Thousands					Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation			Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
SSBG - County Assistance			5286	F	6,262	6,262	6,262	6,262			6,262					6,262				
LIHEABG - Administration			5288	F	20,000	14,039	20,000	14,039	(5,961)	-29.8%	20,000			5,961	42.5%	20,000			5,961	42.5%
Child Support Enforcement	AR	Sup	5290	S	13,307	17,739	13,505	13,505			13,505					13,505				
Child Support Enforcement - Title IV - D		Sup	5294	F	143,805	140,780	140,780	140,780			140,780					140,780				
ARRA - Child Support Enforcement - Title IV - D	AR		5294.11	F			27,692	3,997	(23,695)	-85.6%	27,692			23,695	592.8%	27,692			23,695	592.8%
New Directions			5297.55	S	59,294	61,401	54,684	57,534	2,850	5.2%	54,684			(2,850)	-5.0%	54,684			(2,850)	-5.0%
TANFBG - New Directions			5297.65	F	137,951	136,202	136,202	136,202			136,202					136,202				
Medical Assistance - New Directions			5297.75	F	5,475	5,611	5,611	5,611			5,611					5,611				
Food Stamps - New Directions			5297.85	F	11,398	11,232	11,232	11,232			11,232					11,232				
Youth Development Institutions and Forestry Camps		Sup	5308	S	73,204	74,297	74,637	73,545	(1,092)	-1.5%	73,545	(1,092)	-1.5%			74,637	1,092	1.5%	1,092	1.5%
SSBG - Basic Institutional Program			5314	F	10,000	10,000	10,000	10,000			10,000					10,000				
Food Nutrition Services			5315	F	775	875	925	875	(50)	-5.4%	925			50	5.7%	925			50	5.7%
DFSC - Special Program - Juvenile Aftercare			5315.7	F	300															
Mental Health Services	AR	Sup	5322	S	727,203	744,310	730,589	729,900	(689)	-0.1%	729,900	(689)	-0.1%			730,589	689	0.1%	689	0.1%
Medical Assistance - Mental Health		Sup	5324	F	215,277	209,983	212,983	209,983	(3,000)	-1.4%	212,983			3,000	1.4%	212,983			3,000	1.4%
ARRA - Medical Assistance - Mental Health	AR		5324.11	F			4,500	4,621	121	2.7%	4,500			(121)	-2.6%	4,500			(121)	-2.6%
Medicare Services - State Mental Hospitals			5326	F	23,372	21,922	21,922	21,922			21,922					21,922				
Homeless Mentally Ill			5330	F	2,037	2,265	2,265	2,265			2,265					2,265				
MHSBG - Community Mental Health Services			5332	F	15,256	14,411	14,411	14,411			14,411					14,411				
SSBG - Community Mental Health Services			5334	F	10,366	10,366	10,366	10,366			10,366					10,366				
Co-occurring Behavioral Disorder Treatment			5353.55	F	100															
Suicide Prevention			5353.68	F	500	434	434	434			434					434				
Mental Health Data Infrastructure		Sup	5353.69	F	169	150	184	150	(34)	-18.5%	184			34	22.7%	184			34	22.7%
Child Mental Health Initiative			5353.75	F			1,000		(1,000)	-100.0%	1,000			1,000	100.0%	1,000			1,000	
Jail Diversion & Trauma Recovery			5353.9	F	413	413	413	413			413					413				
State Centers for the Mentally Retarded	AR	Sup	5354	S	83,632	112,340	78,065	77,154	(911)	-1.2%	77,831	(234)	-0.3%	677	0.9%	78,065	234	0.3%	911	1.2%
Medical Assistance - State Centers		Sup	5356	F	178,602	162,951	162,951	159,212	(3,739)	-2.3%	162,951			3,739	2.3%	162,951			3,739	2.3%
ARRA - Medical Assistance - State Centers	AR		5356.11	F			30,897	31,210	313	1.0%	30,897			(313)	-1.0%	30,897			(313)	-1.0%
Medicare Services - State Centers			5358	F	512	539	633	539	(94)	-14.8%	633			94	17.4%	633			94	17.4%
Cash Grants			5360	S	266,079	268,579	268,579	268,579			268,579					268,579				
ARRA - TANFBG - Cash Grants	AR		5364.11	F			100,000		(100,000)	-100.0%	100,000			100,000	100.0%	100,000			100,000	
TANFBG - Cash Grants		Sup	5364	F	277,394	241,775	241,775	241,775			241,775					241,775				
CCDFBG - Cash Grants			5366	F																
Other Federal Support - Cash Grants			5368	F	33,830	33,830	33,830	33,830			33,830					33,830				
LIHEABG - Low-Income Families and Individuals			5370	F	290,000	165,981	290,000	165,981	(124,019)	-42.8%	290,000			124,019	74.7%	290,000			124,019	74.7%
Supplemental Grants - Aged, Blind and Disabled			5371.75	S	144,175	169,786	166,208	142,054	(24,154)	-14.5%	142,054	(24,154)	-14.5%			166,208	24,154	17.0%	24,154	17.0%
Payment to Federal Government - Medicare Drug Program		Sup	5371.9	S	418,592	462,232	458,594	456,034	(2,560)	-0.6%	456,034	(2,560)	-0.6%			458,594	2,560	0.6%	2,560	0.6%
Medical Assistance - Outpatient	AR	Sup	5372	S	532,156	1,018,355	780,616	478,026	(302,590)	-38.8%	488,301	(292,315)	-37.4%	10,275	2.1%	498,848	10,547	2.2%	20,822	4.4%
Medical Assistance - Outpatient		Sup	5374	F	1,074,569	1,484,294	1,522,817	1,041,191	(481,626)	-31.6%	955,479	(567,338)	-37.3%	(85,712)	-8.2%	1,106,958	151,479	15.9%	65,767	6.3%
ARRA - Medical Assistance - Outpatient	AR		5374.11	F			244,438	153,592	(90,846)	-37.2%	153,371	(91,067)	-37.3%	(221)	-0.1%	161,109	7,738	5.0%	7,517	4.9%
Medical Assistance - Inpatient	AR	Sup	5382	S	412,784	507,467	390,029	359,469	(30,560)	-7.8%	381,105	(8,924)	-2.3%	21,636	6.0%	390,029	8,924	2.3%	30,560	8.5%
Medical Assistance - Inpatient		Sup	5384	F	666,561	603,143	603,143	540,927	(62,216)	-10.3%	603,143			62,216	11.5%	603,143			62,216	11.5%
ARRA - Medical Assistance - Inpatient	AR		5384.11	F			114,114	93,379	(20,735)	-18.2%	114,114			20,735	22.2%	114,114			20,735	22.2%
Medical Assistance - Capitation	AR	Sup	5386	S	2,515,028	2,753,111	2,196,847	2,354,200	157,353	7.2%	2,478,596	281,749	12.8%	124,396	5.3%	2,519,992	41,396	1.7%	165,792	7.0%
Medical Assistance - Capitation		Sup	5388	F	4,225,702	3,589,029	3,710,212	4,118,512	408,300	11.0%	4,200,746	490,534	13.2%	82,234	2.0%	4,151,264	(49,482)	-1.2%	32,752	0.8%
ARRA - Medical Assistance - Capitation	AR		5388.11	F			655,551	818,656	163,105	24.9%	742,223	86,672	13.2%	(76,433)	-9.3%	756,337	14,114	1.9%	(62,319)	-7.6%
Medical Assistance - Obstetric and Neonatal Services			5389.11	S	6,962	5,000	5,000		(5,000)	-100.0%	5,000			5,000	100.0%	5,000			5,000	
Medical Assistance - Obstetric and Neonatal Services			5390.22	F	7,925	6,047	6,065		(6,065)	-100.0%	6,065			6,065	100.0%	6,065			6,065	
Hospital Based Burn Centers			5394.11	S	5,500						4,840	4,840	100.0%	4,840	100.0%	5,145	305	6.3%	5,145	

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Fund/Agency/Appropriation				FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
			Seq #																
Medical Assistance - Hospital-Based Burn Centers			5394.22	F	6,467					5,871	5,871	100.0%	5,871	100.0%	6,223	352	6.0%	6,223	
Medical Assistance - Critical Access Hospitals			5394.3	S	5,200					4,576	4,576	100.0%	4,576	100.0%	4,865	289	6.3%	4,865	
Medical Assistance - Critical Access Hospitals			5394.33	F	6,129					5,394	5,394	100.0%	5,394	100.0%	5,883	489	9.1%	5,883	
Trauma Centers			5395.11	S	12,337	12,337				10,857	10,857	100.0%	10,857	100.0%	11,541	684	6.3%	11,541	
Medical Assistance - Trauma Centers			5395.25	F	14,918	14,920	14,920	(14,920)	-100.0%	14,920			14,920	100.0%	13,958	(962)	-6.4%	13,958	
Medical Assistance - Academic Medical Centers			5395.81	S	21,581	20,140	20,140			20,140					20,140				
Medical Assistance - State-Related Academic Medical Centers			5395.82	F	25,756	24,356	24,356			24,356					24,356				
Medical Assistance - Physician Practice Plans	AR	Sup	5396.11	S	6,176	13,017	9,912			9,912					9,912				
Medical Assistance - Physician Practice Plans		Sup	5396.22	F	9,497	15,742	15,742			15,742					15,742				
ARRA - Medical Assistance - Physician Practice Plans	AR		5396.33	F			3,086	19	0.6%	3,086			(19)	-0.6%	3,086			(19)	-0.6%
Medical Assistance - Transportation	AR	Sup	5398	S	67,449	68,487	70,301	(9,956)	-14.2%	61,787	(8,514)	-12.1%	1,442	2.4%	70,301	8,514	13.8%	9,956	16.5%
Medical Assistance - Transportation		Sup	5400	F	61,517	64,147	67,218	(3,071)	-4.6%	67,218			3,071	4.8%	67,218			3,071	4.8%
ARRA - Medical Assistance - Transportation	AR		5400.11	F			2,872	2,602	90.6%	2,872			(2,602)	-47.5%	2,872			(2,602)	-47.5%
Expanded Medical Services for Women			5401.55	S	4,650	4,650	4,650			4,650					4,650				
TANFBG - Alternatives to Abortion			5401.65	F	1,000	1,000	1,000			1,000					1,000				
AIDS Special Pharmaceutical Services			5401.76	S	16,267	16,267	16,267			16,267					16,267				
AIDS - Ryan White			5401.77	F	28,152	15,042	15,646	(604)	-3.9%	15,646			604	4.0%	15,646			604	4.0%
Special Pharmaceutical Services		Sup	5401.78	S	2,428	2,835	2,835	(446)	-15.7%	2,389	(446)	-15.7%			2,835	446	18.7%	446	18.7%
Behavioral Health Services			5401.79	S	45,164	56,126	56,126	(13,532)	-24.1%	42,594	(13,532)	-24.1%			56,126	13,532	31.8%	13,532	31.8%
Psychiatric Services in Eastern PA			5401.85	S	3,500					1,750	1,750	100.0%	1,750	100.0%	1,750			1,750	
Intermediate Care Facilities - Mentally Retarded	AR	Sup	5406	S	118,035	140,865	103,012	(731)	-0.7%	102,906	(106)	-0.1%	625	0.6%	103,012	106	0.1%	731	0.7%
Medical Assistance - ICF/MR		Sup	5408	F	210,996	191,224	191,224			191,224					191,224				
ARRA - Medical Assistance - ICF/MR	AR		5408.11	F			38,234	350	0.9%	38,234			(350)	-0.9%	38,234			(350)	-0.9%
Community Mental Retardation - Base Program	AR	Sup	5410	S	805,938	173,174	161,647	(3,294)	-2.0%	156,379	(5,268)	-3.3%	(1,974)	-1.2%	161,647	5,268	3.4%	3,294	2.1%
Medical Assistance - Community MR Base		Sup	5412	F	1,013,439	55,071	55,942	(871)	-1.6%	55,942			871	1.6%	55,942			871	1.6%
ARRA - Medical Assistance - Community MR	AR		5412.11	F			2,202	502	22.8%	2,202			(502)	-18.6%	2,202			(502)	-18.6%
SSBG - Community MR Services			5414	F	6,500	6,500	6,500			6,500					6,500				
Community Mental Retardation - Waiver Program			5410.11	S		800,072	628,305	(22,490)	-3.6%	610,026	(18,279)	-2.9%	4,211	0.7%	628,305	18,279	3.0%	22,490	3.7%
Medical Assistance - Community MR Waiver			5414.11	F		901,690	905,894	(15,626)	-1.7%	905,894			15,626	1.8%	905,894			15,626	1.8%
ARRA - Medical Assistance - Community MR Waiver	AR		5414.22	F			174,724	(1,755)	-1.0%	174,724			1,755	1.0%	174,724			1,755	1.0%
Early Intervention	AR	Sup	5422	S	114,989	134,821	122,310	(7,987)	-6.5%	121,795	(515)	-0.4%	7,472	6.5%	122,310	515	0.4%	7,987	7.0%
Medical Assistance - Early Intervention		Sup	5426	F	37,056	33,784	33,784			33,784					33,784				
ARRA - Medical Assistance - Early Intervention	AR		5426.11	F			5,628	701	12.5%	5,628			(701)	-11.1%	5,628			(701)	-11.1%
ARRA - Education for Children with Disabilities	AR		5426.22	F			7,633	6,536	85.6%	7,633			(6,536)	-46.1%	7,633			(6,536)	-46.1%
Education for Children with Disabilities			5428	F	14,948	14,713	14,713			14,713					14,713				
Special Education - Technical Assistance			5428.11	F															
Autism Intervention and Services	AR	Sup	5430	S	19,415	27,000	20,497	(5,675)	-27.7%	14,822	(5,675)	-27.7%			20,497	5,675	38.3%	5,675	38.3%
Medical Assistance - Autism Intervention Services		Sup	5430.11	F	26,702	29,576	29,576	(7,411)	-25.1%	29,576			7,411	33.4%	29,576			7,411	33.4%
ARRA - Medical Assistance - Autism Intervention Services	AR		5430.22	F			3,875	428	11.0%	3,875			(428)	-9.9%	3,875			(428)	-9.9%
Pennhurst Dispersal		Sup	5431.75	S	3,077														
MR Residential Services - Lansdowne			5432	S	1,467	417	417			417					417				
County Child Welfare	AR	Sup	5434	S	1,040,451	1,062,919	1,048,374	(10,000)	-1.0%	1,038,374	(10,000)	-1.0%			1,048,374	10,000	1.0%	10,000	1.0%
Child Welfare Services			5436	F	14,555	14,372	14,372			14,372					14,372				
Child Welfare - Title IV-E		Sup	5438	F	346,966	329,585	329,585			329,585					329,585				
ARRA - Child Welfare - Title IV-E	AR		5438.11	F			18,725			18,725					18,725				
Medical Assistance - Child Welfare			5440	F	1,886	1,886	1,886			1,886					1,886				
TANFBG - Child Welfare			5444	F	67,883	67,883	67,883			67,883					67,883				
SSBG - Child Welfare			5446	F	12,021	12,021	12,021			12,021					12,021				

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation		Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Child Welfare Training and Certification		5447.8	F	12,959	12,959	12,959	12,959			12,959					12,959				
Community Based Family Resource and Support		5453	F	134	134	134	134			134					134				
Child Abuse Prevention and Treatment		5453.11	F	1,700	2,100	2,100	2,100			2,100					2,100				
Title IV B - Caseworker Visits		5453.12	F	1,400	1,400	1,400	1,400			1,400					1,400				
Child Welfare - TANF Transition		5453.15	S																
Behavioral Health Services Transition		5453.25	S																
Medical Assistance - Behavioral Health Services		5453.35	F																
Community Based Family Centers		5454	S	6,636	7,097	7,097	6,636	(461)	-6.5%	6,636	(461)	-6.5%			7,097	461	6.9%	461	6.9%
Family Preservation - Family Centers		5460	F	7,009	6,804	6,804	6,804			6,804					6,804				
Family Resource & Support - Family Centers		5461.75	F	480	480	480	480			480					480				
CCDFBG - Family Centers		5461.8	F	461															
Title IV-B - Family Centers		5461.85	F	1,253	1,253	1,253	1,253			1,253					1,253				
Home Visitation to Prevent Child Maltreatment		5461.96	F		500		500	500	100.0%				(500)	-100.0%				(500)	-100.0%
Child Care Services		5462	S	171,720	171,720	171,720	159,763	(11,957)	-7.0%	159,763	(11,957)	-7.0%			171,720	11,957	7.5%	11,957	7.5%
CCDFBG - Child Care Services		5466	F	190,316	196,005	190,316	196,005	5,689	3.0%	190,316			(5,689)	-2.9%	190,316			(5,689)	-2.9%
ARRA - CCDFBG - Child Care Services	AR	5466.11	F			22,151	24,385	2,234	10.1%	22,151			(2,234)	-9.2%	22,151			(2,234)	-9.2%
CCDFBG - School Age		5470	F	1,260	1,260	1,260	1,260			1,260					1,260				
SSBG - Child Care Services		5474	F	30,977	30,977	30,977	30,977			30,977					30,977				
Head Start Collaboration Project		5478	F	225	225	225	225			225					225				
TANFBG - Child Care Services		5478.11	F	2,000															
Child Care Assistance		5479.11	S	224,063	210,074	203,862	198,147	(5,715)	-2.8%	161,885	(41,977)	-20.6%	(36,262)	-18.3%	203,862	41,977	25.9%	5,715	2.9%
TANF - Child Care Assistance		5479.12	F	28,464	31,686	31,686	31,686			31,686					31,686				
CCDFBG - Child Care Assistance		5479.13	F	131,492	134,558	134,558	134,558			134,558					134,558				
Food Stamps - Child Care Assistance		5479.14	F	13,566	15,607	15,607	15,607			15,607					15,607				
Nurse Family Partnership		5480.11	S	9,978	13,805	13,805	9,978	(3,827)	-27.7%	9,978	(3,827)	-27.7%			13,805	3,827	38.4%	3,827	38.4%
Medical Assistance - Nurse Family Partnership		5480.22	F	2,544	2,544	2,544	2,544			2,544					2,544				
TANFBG - Nurse Family Partnership		5480.33	F	1,222															
CCDFBG - Nurse Family Partnership		5480.44	F	2,605															
Domestic Violence		5490	S	12,625	12,487	12,487	12,487			12,487					12,487				
Family Violence Prevention Services		5492	F	3,000	3,000	3,000	3,000			3,000					3,000				
SSBG - Domestic Violence Programs		5494	F	5,705	5,705	5,705	5,705			5,705					5,705				
PHHSBG - Domestic Violence		5496	F	150	150	150	150			150					150				
Rape Crisis		5500	S	7,277	7,146	7,146	7,146			7,146					7,146				
SSBG - Rape Crisis		5504	F	1,721	1,721	1,721	1,721			1,721					1,721				
Breast Cancer Screening		5508	S	1,653	1,653	1,653	1,653			1,653					1,653				
SSBG - Family Planning		5510	F	2,000	2,000	2,000	2,000			2,000					2,000				
Human Services Development Fund		5512	S	35,035	33,346	29,846	33,346	3,500	11.7%	35,035	5,189	17.4%	1,689	5.1%	29,846	(5,189)	-14.8%	(3,500)	-10.5%
Refugees and Persons Seeking Asylum - Social Services		5514	F	9,785	9,785	9,785	9,785			9,785					9,785				
Legal Services		5516	S	3,172	3,172	3,172		(3,172)	-100.0%		(3,172)	-100.0%			3,172	3,172		3,172	
SSBG - Legal Services		5518	F	5,049	5,049	5,049	5,049			5,049					5,049				
Homeless Assistance		5520	S	26,623	25,623	23,023	25,623	2,600	11.3%	25,623	2,600	11.3%			24,023	(1,600)	-6.2%	(1,600)	-6.2%
SSBG - Homeless Services		5522	F	4,183	4,183	4,183	4,183			4,183					4,183				
SABG - Homeless Services		5523	F	1,983	1,983	1,983	1,983			1,983					1,983				
Facilities and Service Enhancements		5535	S	8,000															
Acute Care Hospitals		5538	S	24,500															
Family and Children's Center		5540	S	75															
Public Welfare Total				18,703,440	19,264,838	19,770,363	19,054,648	(715,715)	-3.6%	19,540,539	(229,824)	-1.2%	485,891	2.5%	19,889,835	349,296	1.8%	835,187	4.4%
State Subtotal				8,501,383	9,645,909	8,377,142	8,058,892	(318,250)	-3.8%	8,217,252	(159,890)	-1.9%	158,360	2.0%	8,442,820	225,568	2.7%	383,928	4.8%
Federal Subtotal				10,202,057	9,618,929	11,393,221	10,995,756	(397,465)	-3.5%	11,323,287	(69,934)	-0.6%	327,531	3.0%	11,447,015	123,728	1.1%	451,259	4.1%

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended							
Amounts in Thousands					Available	- 2-4-09 -	Revised	PN953	less Gov's Revised	A02617	less Gov's Revised	less SB850		HB1416	less HR's A02617		less SR's SB850					
Fund/Agency/Appropriation					FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change		
Revenue																						
General Government Operations					6301	S	141,781	137,849	136,602	124,862	(11,740)	-8.6%	124,767	(11,835)	-8.7%	(95)	-0.1%	136,602	11,835	9.5%	11,740	9.4%
Technology and Process Modernization					6302.76	S	5,000	21,200	18,200		(18,200)	-100.0%		(18,200)	-100.0%			15,000	15,000		15,000	
Commissions - Inheritance & Realty Transfer Taxes (EA)				EA	6303	S	7,937	8,517	7,937	7,937			7,937				7,937					
Revenue Enforcement					6303.11	S	8,833	7,744	7,646	6,582	(1,064)	-13.9%	6,582	(1,064)	-13.9%			7,646	1,064	16.2%	1,064	16.2%
Distribution of Public Utility Realty Tax					6306	S	32,326	30,525	30,525	30,525			30,525				30,525					
Revenue Total							195,877	205,835	200,910	169,906	(31,004)	-15.4%	169,811	(31,099)	-15.5%	(95)	-0.1%	197,710	27,899	16.4%	27,804	16.4%
State																						
General Government Operations					6351	S	4,647	4,200	3,982	3,982			3,982				3,982					
Federal Election Reform					6351.05	F	20,000	33,000	33,000	33,000			33,000				33,000					
Election Data Collection					6353.11	F	2,000															
Statewide Uniform Registry of Electors					6353.75	S	7,600	6,319	4,500	6,319	1,819	40.4%	4,500		(1,819)	-28.8%	4,500			(1,819)	-28.8%	
Voter Registration					6354	S	538	500	493	500	7	1.4%	473	(20)	-4.1%	(27)	-5.4%	493	20	4.2%	(7)	-1.4%
Elections Assistance - Grants to Counties					6354.11	F	2,205	2,242	2,242	2,242			2,242				2,242					
Lobbying Disclosure					6356.11	S	837	700	437	437			437				437					
Electoral College					6358	S	10															
Voting of Citizens in Military Service					6360	S	59	40	40	40			40				40					
County Election Expenses (EA)				EA	6364	S	400	200	200	200			200				200					
State Total							38,296	47,201	44,894	46,720	1,826	4.1%	44,874	(20)	0.0%	(1,846)	-4.0%	44,894	20	0.0%	(1,826)	-3.9%
State Subtotal							14,091	11,959	9,652	11,478	1,826	18.9%	9,632	(20)	-0.2%	(1,846)	-16.1%	9,652	20	0.2%	(1,826)	-15.9%
Federal Subtotal							24,205	35,242	35,242	35,242			35,242				35,242					
Transportation																						
Rail Freight and Intermodal Coordination					6451	S	1,216	1,101	1,089	1,101	12	1.1%	1,070	(19)	-1.7%	(31)	-2.8%	1,089	19	1.8%	(12)	-1.1%
FTA - Technical Studies Grants					6454	F	4,465	4,465	4,465	4,465			4,465				4,465					
Capital Assistance					6456	F																
Surface Transportation Assistance					6458	F	500		500		(500)	-100.0%	500			500	100.0%	500			500	
FTA - Capital Improvement Grants					6460	F	6,000	6,000	12,000	6,000	(6,000)	-50.0%	12,000			6,000	100.0%	12,000			6,000	100.0%
Title IV Rail Assistance					6462	F	36	36	36	36			36				36					
Maglev					6466	F	5,000	5,000	5,000	5,000			5,000				5,000					
TEA 21 - Access to Jobs					6466.1	F	2,000	4,000	4,000	4,000			4,000				4,000					
New Freedom Job Access					6466.2	F	2,000															
Surface Transportation - Operating					6466.25	F	16,000	16,000	16,000	16,000			16,000				16,000					
Surface Transportation Assistance Capital					6466.3	F	12,000	12,000	12,000	12,000			12,000				12,000					
FTA - Capital Improvements					6466.4	F	25,000	25,000	25,000	25,000			25,000				25,000					
FTA - Intelligent Vehicles - Public Transit					6466.5	F																
FTA - Intelligent Transit System Deployment					6466.6	F																
FTA - Hybrid Mass Transit Vehicles					6466.7	F	15,000	15,000	15,000	15,000			15,000				15,000					
ARRA - Transit in Non-Urban Areas				AR	Sup	6466.81	F	25,000		30,000	30,000			30,000			30,000					
ARRA - National Railroad Passenger Corporation				AR	Sup	6466.92	F	25,000		50,000	50,000			50,000			50,000					
ARRA - High Speed Rail				AR		6467.03	F			75,000		(75,000)	-100.0%	75,000		75,000	100.0%	75,000			75,000	
ARRA - Rail Freight and Intermodal Coordination				AR		6467.14	F			90,000		(90,000)	-100.0%	90,000		90,000	100.0%	90,000			90,000	
Vehicle Sales Tax Collections					6470	S	1,124	1,124	1,124	1,124			1,124				1,124					
Voter Registration					6476	S	360	360	360		(360)	-100.0%		(360)	-100.0%		360	360		360		
Rail Freight Assistance					6492	S	10,857	25,356	25,356	10,356	(15,000)	-59.2%		(25,356)	-100.0%	(10,356)	-100.0%	10,356	10,356			
Transportation Total							151,558	115,442	366,930	180,082	(186,848)	-50.9%	341,195	(25,735)	-7.0%	161,113	89.5%	351,930	10,735	3.1%	171,848	95.4%
State Subtotal							13,557	27,941	27,929	12,581	(15,348)	-55.0%	2,194	(25,735)	-92.1%	(10,387)	-82.6%	12,929	10,735	489.3%	348	2.8%
Federal Subtotal							138,001	87,501	339,001	167,501	(171,500)	-50.6%	339,001			171,500	102.4%	339,001			171,500	102.4%
State Police																						
General Government Operations					6651	S	167,653	177,652	177,171	165,397	(11,774)	-6.6%	165,397	(11,774)	-6.6%			179,871	14,474	8.8%	14,474	8.8%

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation		Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
ARRA - JAG Competitive Grant	AR	6652.22	F			40,000		(40,000)	-100.0%	40,000			40,000	100.0%	40,000			40,000	
ARRA - COPS	AR	6652.33	F			15,000		(15,000)	-100.0%	15,000			15,000	100.0%	15,000			15,000	
Drug Enforcement		6654	F	1,000	1,500	1,500	1,500			1,500					1,500				
Motor Carrier Safety		6659.22	F	13,377	12,898	12,898	12,898			12,898					12,898				
Area Computer Crime		6660.75	F	8,985	15,500	15,500	15,500			15,500					15,500				
ARRA - Rural Law Enforcement	AR	6662.16	F			30,000		(30,000)	-100.0%	30,000			30,000	100.0%	30,000			30,000	
Law Enforcement Information Technology		6663.98	S	8,639	7,289	7,289	4,157	(3,132)	-43.0%	7,289			3,132	75.3%	7,289			3,132	75.3%
Municipal Police Training		6664	S	4,932	4,932	1,028	4,124	3,096	301.2%	1,028			(3,096)	-75.1%	1,028			(3,096)	-75.1%
Automated Fingerprint Identification System		6668	S	1,210	937	937	937			937					937				
Gun Checks		6670	S	4,000	3,920	3,833	3,830	(3)	-0.1%	3,830	(3)	-0.1%			3,833	3	0.1%	3	0.1%
State Police Total				209,796	224,628	305,156	208,343	(96,813)	-31.7%	293,379	(11,777)	-3.9%	85,036	40.8%	307,856	14,477	4.9%	99,513	47.8%
State Subtotal				186,434	194,730	190,258	178,445	(11,813)	-6.2%	178,481	(11,777)	-6.2%	36	0.0%	192,958	14,477	8.1%	14,513	8.1%
Federal Subtotal				23,362	29,898	114,898	29,898	(85,000)	-74.0%	114,898			85,000	284.3%	114,898			85,000	284.3%
Civil Service Commission																			
General Government Operations		6771	S	1	1	1	1			1					1				
Civil Service Commission Total				1	1	1	1			1					1				
Emergency Management and Homeland Security																			
General Government Operations		6801	S	7,177	6,763	5,972	5,972			6,316	344	5.8%	344	5.8%	5,972	(344)	-5.4%		
Civil Preparedness		6804	F	22,000	23,870	23,870	23,870			23,870					23,870				
Hazardous Materials Planning and Training		6805	F	405	692	692	692			692					692				
Flash Flood Project - Warning System		6806	F	65															
Avian Flu / Pandemic Preparedness		6809.2	F	12,500															
Information Systems Management		6809.3	S	1,089	1,000	1,000	1,000			1,000					1,000				
State Fire Commissioner		6816	S	2,155	2,155	2,111	2,147	36	1.7%	2,111			(36)	-1.7%	2,111			(36)	-1.7%
Fire Prevention		6818	F	66	66	66	66			66					66				
Assistance to Firefighters Grant Program		6818.75	F	28	50	50	50			50					50				
Security and Emergency Preparedness		6819	S	1,195	1,195	1,171	1,193	22	1.9%	1,171			(22)	-1.8%	1,171			(22)	-1.8%
Hazard Mitigation		6854.66	S		700		500	500	100.0%				(500)	-100.0%				(500)	-100.0%
Summer 2008-Hurricane Gustav-EMAC		6855.16	S	2,500															
April 2005 Storm Disaster - Public Assistance		6855.98	S	150															
June 2006 Flood Disaster - Public Assistance		6857.12	S	3,000															
November 2006 Winter Storm Disaster - Public Assistance		6857.15	S	300															
Volunteer Emergency Responder Assistance		6857.79	S	4,500															
Firefighters' Memorial Flag		6857.8	S	10	10	10	10			10					10				
Red Cross Extended Care Program		6857.9	S	750	493	493		(493)	-100.0%	375	(118)	-23.9%	375	100.0%	493	118	31.5%	493	
Regional Events Security		6858	S	5,966	3,000	3,000		(3,000)	-100.0%		(3,000)	-100.0%			5,000	5,000		5,000	
Emergency Management and Homeland Security Total				63,856	39,994	38,435	35,500	(2,935)	-7.6%	35,661	(2,774)	-7.2%	161	0.5%	40,435	4,774	13.4%	4,935	13.9%
State Subtotal				28,792	15,316	13,757	10,822	(2,935)	-21.3%	10,983	(2,774)	-20.2%	161	1.5%	15,757	4,774	43.5%	4,935	45.6%
Federal Subtotal				35,064	24,678	24,678	24,678			24,678					24,678				
Fish and Boat Commission																			
Atlantic States Marine Fisheries Commission		6901	S	17	17	17	17			17					17				
Fish and Boat Commission Total				17	17	17	17			17					17				
State System Higher Education																			
State Universities		6911	S	498,509	498,509	447,054	484,013	36,959	8.3%	484,013	36,959	8.3%						(484,013)	-100.0%
ARRA - Fiscal Stabilztion - Higher Education		6911.5	F																
Recruitment of the Disadvantaged		6914	S	446	446	430	446	16	3.7%	446	16	3.7%						(446)	-100.0%
PA Center for Environmental Education (PCEE)		6914.58	S	368	368	350	368	18	5.1%	368	18	5.1%						(368)	-100.0%
McKeever Center		6915.75	S	213	213	206	213	7	3.4%	213	7	3.4%						(213)	-100.0%

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Affirmative Action			6916 S	1,152	1,152	1,111	1,152	41	3.7%	1,152	41	3.7%						(1,152)	-100.0%
Program Initiatives			6917.77 S	18,548	18,548	16,046	18,048	2,002	12.5%	18,048	2,002	12.5%						(18,048)	-100.0%
State System Higher Education Total				519,236	519,236	465,197	504,240	39,043	8.4%	504,240	39,043	8.4%						(504,240)	-100.0%
State Subtotal				519,236	519,236	465,197	504,240	39,043	8.4%	504,240	39,043	8.4%						(504,240)	-100.0%
Federal Subtotal																			
PA Higher Education Assistance Agency																			
Grants to Students-transfer to Higher Ed. Assist. Fund			7001 S	407,413	452,413	407,413	386,198	(21,215)	-5.2%	386,198	(21,215)	-5.2%						(386,198)	-100.0%
Matching Payments-transfer to Higher Ed. Assist. Fund			7004 S	13,938	13,938	13,938	13,938			13,938								(13,938)	-100.0%
Institutional Assistance-transfer to Higher Ed. Assist. Fund			7006 S	42,013	37,812	30,250	34,031	3,781	12.5%	36,971	6,721	22.2%	2,940	8.6%				(34,031)	-100.0%
Bond-Hill Scholarship-transfer to Higher Ed. Assist. Fund			7008 S	740	740	740	740			651	(89)	-12.0%	(89)	-12.0%				(740)	-100.0%
Agricultural Loan Forgiveness-transfer to Higher Ed. Fund			7012 S	84	84	71	71			71								(71)	-100.0%
SciTech Scholarships-transfer to Higher Ed. Assist. Fund			7019.75 S	4,293	4,293	4,063	4,063			3,778	(285)	-7.0%	(285)	-7.0%				(4,063)	-100.0%
Cheyney Keystone Academy-transfer to Higher Ed. Assist. Fund			7023.75 S	1,974	1,974	1,974	1,761	(213)	-10.8%	1,737	(237)	-12.0%	(24)	-1.4%				(1,761)	-100.0%
Nursing Shortage Initiative			7024 S	2,418	2,418	1,863	1,863			2,128	265	14.2%	265	14.2%				(1,863)	-100.0%
PA Higher Education Assistance Agency Total				472,873	513,672	460,312	442,665	(17,647)	-3.8%	445,472	(14,840)	-3.2%	2,807	0.6%				(442,665)	-100.0%
Historical and Museum Commission																			
General Government Operations			7081 S	25,825	24,000	23,554	19,543	(4,011)	-17.0%	22,726	(828)	-3.5%	3,183	16.3%	23,554	828	3.6%	4,011	20.5%
Historic Preservation			7084 F	1,000	1,000	1,167	1,000	(167)	-14.3%	1,167			167	16.7%	1,167			167	16.7%
Surface Mining Review			7084.45 F	150	150	150	150			150					150				
Environmental Review			7084.65 F	300	375	375	375			375					375				
Save Our Treasures			7084.66 F																
National Historic Publications and Records			7084.67 F																
Institute of Museum Library Services			7087.11 F	23	150	150	150			150					150				
21st Century Museum Professional			7087.12 F																
Coastal Zone Management			7088.11 F	30		50		(50)	-100.0%	50			50	100.0%	50			50	
Lumber Museum			7088.22 F	198	198	198	198			198					198				
Historical Records and Advisory Board Admin.			7088.33 F	20	20	20	20			20					20				
American Battlefield Protection			7088.44 F	37															
Preserve America			7088.55 F	305	275	325	275	(50)	-15.4%	325			50	18.2%	325			50	18.2%
Highway Planning and Construction			7088.66 F			25		(25)	-100.0%	25			25	100.0%	25			25	
Museum Assistance Grants			7096 S	3,785						1,893	1,893	100.0%	1,893	100.0%	2,000	107	5.7%	2,000	
Historical Education & Museum Assistance			7096.55 S	1,100															
Regional History Centers			7098 S	350															
Historical and Museum Commission Total				33,123	26,168	26,014	21,711	(4,303)	#DIV/0!	27,079	1,065	4.1%	5,368	24.7%	28,014	935	3.5%	6,303	29.0%
State Subtotal				31,060	24,000	23,554	19,543	(4,011)	#DIV/0!	24,619	1,065	4.5%	5,076	26.0%	25,554	935	3.8%	6,011	30.8%
Federal Subtotal				2,063	2,168	2,460	2,168	(292)	#DIV/0!	2,460			292	13.5%	2,460			292	13.5%
Infrastructure Investment Authority																			
Sewage Projects Revolving Loan Fund		Sup	7419 F	110,853	45,050	45,050	45,050			45,050					45,050				
ARRA - Sewage Projects Revolving Loan Fund	AR		7419.11 F			155,238	155,238			155,238					155,238				
Drinking Water Projects Revolving Loan Fund		Sup	7420 F	78,664	35,803	35,803	35,803			35,803					35,803				
ARRA - Drinking Water Projects Revolving Loan Fund	AR		7420.11 F			65,681	65,681			65,681					65,681				
Infrastructure Investment Authority Total (Federal)				189,517	80,853	301,772	301,772			301,772					301,772				
State Environmental Hearing Board																			
General Government Operations			7425 S	2,034	2,001	1,708	1,708			1,708					1,708				
State Environmental Hearing Board Total				2,034	2,001	1,708	1,708			1,708					1,708				
PA Probation and Parole Board																			
General Government Operations			7451 S	91,624	99,230	97,708	90,059	(7,649)	-7.8%	90,059	(7,649)	-7.8%			97,708	7,649	8.5%	7,649	8.5%
Sexual Offenders Assessment Board			7452 S	4,104	4,456	4,220	4,017	(203)	-4.8%	4,017	(203)	-4.8%			4,220	203	5.1%	203	5.1%

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended								
Amounts in Thousands							Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850		
Fund/Agency/Appropriation						Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change	
Sex Offender Management						7452.11	F																
Drug Offenders Work Program						7456	S																
Improvement of Adult Probation Services						7458	S	19,028	19,028	18,647	18,647			18,647				18,647					
PA Probation and Parole Board Total								114,756	122,714	120,575	112,723	(7,852)	-6.5%	112,723	(7,852)	-6.5%		120,575	7,852	7.0%	7,852	7.0%	
State Subtotal								114,756	122,714	120,575	112,723	(7,852)	-6.5%	112,723	(7,852)	-6.5%		120,575	7,852	7.0%	7,852	7.0%	
Federal Subtotal																							
PA Public Television Network																							
General Government Operations						7481	S	3,751															
Broadcast Standards and Datacasting Upgrade						7482	S	583															
Public Television Station Grants						7484	S	7,995					1,500	1,500	100.0%	1,500	100.0%	2,000	500	33.3%	2,000		
PA Public Television Network Total								12,329					1,500	1,500	100.0%	1,500	100.0%	2,000	500	33.3%	2,000		
Securities Commission																							
General Government Operations						7501	S	2,265	1,713	1,572	1,604	32	2.0%	1,572		(32)	-2.0%	1,572			(32)	-2.0%	
Securities Commission Total								2,265	1,713	1,572	1,604	32	2.0%	1,572		(32)	-2.0%	1,572			(32)	-2.0%	
State Tax Equalization Board																							
General Government Operations						7526	S	1,484	1,298	1,168	1,168			1,168				1,168					
State Tax Equalization Board Total								1,484	1,298	1,168	1,168			1,168				1,168					
State Employees' Retirement System																							
National Guard - Employer Contribution						7530	S	4	4	4	4			4				4					
State Employees' Retirement System Total								4	4	4	4			4				4					
Thaddeus Stevens College of Technology																							
General Government Operations						7540	S	10,750	8,550	8,550	8,550			8,550							(8,550)	-100.0%	
ARRA - Fiscal Stabilization - Higher Education				AR		7540.11	F			2,200	2,380	180	8.2%	2,200		(180)	-7.6%				(2,380)	-100.0%	
Thaddeus Stevens College of Technology Total								10,750	8,550	10,750	10,930	180	1.7%	10,750		(180)	-1.6%				(10,930)	-100.0%	
State Subtotal								10,750	8,550	8,550	8,550			8,550					(8,550)	-100.0%	(8,550)	-100.0%	
Federal Subtotal										2,200	2,380	180	8.2%	2,200		(180)	-7.6%		(2,200)	-100.0%	(2,380)	-100.0%	
PA Housing Finance Agency																							
Homeowners Emergency Mortgage Assistance						7545	S	11,000	11,000	11,000	9,900	(1,100)	-10.0%	9,680	(1,320)	-12.0%	(220)	-2.2%	12,500	2,820	29.1%	2,600	26.3%
Early Childhood Education Capital						7545.75	S	1,234															
PA Housing Finance Agency Total								12,234	11,000	11,000	9,900	(1,100)	-10.0%	9,680	(1,320)	-12.0%	(220)	-2.2%	12,500	2,820	29.1%	2,600	26.3%
Public Employee Retirement Commission																							
General Government Operations (formerly Executive Office)						66	S	776	692	667	624	(43)	-6.4%	700	33	4.9%	76	12.2%	692	(8)	-1.1%	68	10.9%
Public Employee Retirement Commission Total								776	692	667	624	(43)	-6.4%	700	33	4.9%	76	12.2%		(700)	-100.0%	(624)	-100.0%
Health Care Cost Containment Council																							
General Government Operations						7588	S	5,353	2,963	2,844	2,844			2,844				2,844					
Health Care Cost Containment Council Total								5,353	2,963	2,844	2,844			2,844					(2,844)	-100.0%	(2,844)	-100.0%	
State Ethics Commission																							
General Government Operations						7591	S	2,195	2,063	1,980	1,980			1,932	(48)	-2.4%	(48)	-2.4%	1,980	48	2.5%		
State Ethics Commission Total								2,195	2,063	1,980	1,980			1,932	(48)	-2.4%	(48)	-2.4%	1,980	48	2.5%		
Senate																							
Fifty Senators						8001	S	5,626	5,288	5,288	5,288			4,951	(337)	-6.4%	(337)	-6.4%	5,063	112	2.3%	(225)	-4.3%
Senate President - Personnel Expenses						8004	S	336	316	316	303	(13)	-4.1%	296	(20)	-6.3%	(7)	-2.3%	302	6	2.0%	(1)	-0.3%
Employees of Chief Clerk						8006	S	5,922	5,567	5,567	5,344	(223)	-4.0%	5,211	(356)	-6.4%	(133)	-2.5%	5,330	119	2.3%	(14)	-0.3%
Salaried Officers and Employees						8008	S	8,883	8,350	8,350	8,016	(334)	-4.0%	7,817	(533)	-6.4%	(199)	-2.5%	7,995	178	2.3%	(21)	-0.3%
Incidental Expenses						8010	S	3,184	2,993	2,993	2,873	(120)	-4.0%	2,802	(191)	-6.4%	(71)	-2.5%	2,866	64	2.3%	(7)	-0.2%
Postage - Chief Clerk and Legislative Journal						8012	S	1,446	1,359	1,359	1,305	(54)	-4.0%	1,272	(87)	-6.4%	(33)	-2.5%	1,301	29	2.3%	(4)	-0.3%
President and President Pro Tempore						8012.1	S	25	24	24	23	(1)	-4.2%	22	(2)	-8.3%	(1)	-4.3%	22			(1)	-4.3%

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended					
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850		
Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change	
President			8014	S																
President Pro Tempore			8016	S																
Expenses - Senators			8046	S	1,312	1,233	1,233	1,181	(52)	-4.2%	1,155	(78)	-6.3%	(26)	-2.2%	1,181	26	2.3%		
Legislative Printing and Expenses			8048	S	16,187	15,216	15,216	14,607	(609)	-4.0%	14,245	(971)	-6.4%	(362)	-2.5%	14,568	323	2.3%	(39)	-0.3%
Computer Services (R)			8050	S																
Computer Services (D)			8052	S																
Computer Services (R) and (D)			8052.11	S	10,561	9,927	9,927	9,530	(397)	-4.0%	9,294	(633)	-6.4%	(236)	-2.5%	9,505	211	2.3%	(25)	-0.3%
Committee on Appropriations (R)			8054	S																
Committee on Appropriations (D)			8056	S																
Committee on Appropriations (R) and (D)			8056.11	S	9,673	9,093	9,093	8,729	(364)	-4.0%	8,512	(581)	-6.4%	(217)	-2.5%	8,706	194	2.3%	(23)	-0.3%
Caucus Operations (R)			8057	S																
Caucus Operations (D)			8058	S																
Caucus Operations (R) and (D)			8059	S	37,999	35,719	35,719	34,290	(1,429)	-4.0%	33,439	(2,280)	-6.4%	(851)	-2.5%	34,199	760	2.3%	(91)	-0.3%
Committee and Contingent Expenses (R) and (D)			8064.22	S	649	610	610	586	(24)	-3.9%	571	(39)	-6.4%	(15)	-2.6%	584	13	2.3%	(2)	-0.3%
Committee and Contingent (D)			8064.33	S																
Committee and Contingent (R)			8064.44	S																
Senate Flag Purchase			8068	S	24	23	23		(23)	-100.0%	21	(2)	-8.7%	21	100.0%		(21)	-100.0%		
Senate Total					101,827	95,718	95,718	92,075	(3,643)	-3.8%	89,608	(6,110)	-6.4%	(2,467)	-2.7%	91,622	2,014	2.2%	(453)	-0.5%
House of Representatives																				
Members' Salaries, Speaker's Extra Compensation			8201	S	18,972	17,834	17,834	17,834			16,695	(1,139)	-6.4%	(1,139)	-6.4%	17,075	380	2.3%	(759)	-4.3%
House Employees (D)			8204	S	19,962	18,764	18,764	18,013	(751)	-4.0%	15,829	(2,935)	-15.6%	(2,184)	-12.1%	17,966	2,137	13.5%	(47)	-0.3%
House Employees (R)			8206	S	16,014	15,053	15,053	14,451	(602)	-4.0%	15,829	776	5.2%	1,378	9.5%	14,413	(1,416)	-8.9%	(38)	-0.3%
Speaker's Office			8208	S	1,918	1,803	1,803	1,731	(72)	-4.0%	1,688	(115)	-6.4%	(43)	-2.5%	1,726	38	2.3%	(5)	-0.3%
Bi-Partisan Committee, Chief Clerk, Comptroller & EMS			8210	S	12,647	11,888	11,888	11,412	(476)	-4.0%	11,129	(759)	-6.4%	(283)	-2.5%	11,382	253	2.3%	(30)	-0.3%
Mileage - Representatives, Officers and Employees			8212	S	395	371	371	356	(15)	-4.0%	348	(23)	-6.2%	(8)	-2.2%	355	7	2.0%	(1)	-0.3%
Chief Clerk and Legislative Journal			8214	S	2,961	2,783	2,783	2,672	(111)	-4.0%	2,606	(177)	-6.4%	(66)	-2.5%	2,665	59	2.3%	(7)	-0.3%
Speaker			8216.11	S																
Chief Clerk			8218	S																
Floor Leader (D)			8220	S																
Floor Leader (R)			8222	S																
Whip (D)			8224	S																
Whip (R)			8226	S																
Chairman - Caucus (D)			8228	S																
Chairman - Caucus (R)			8230	S																
Secretary - Caucus (D)			8232	S																
Secretary - Caucus (R)			8234	S																
Chairman - Appropriations Committee (D)			8236	S																
Chairman - Appropriations Committee (R)			8238	S																
Chairman - Policy Committee (D)			8240	S																
Chairman - Policy Committee (R)			8242	S																
Caucus Administrator (D)			8244	S																
Caucus Administrator (R)			8246	S																
Administrator for Staff (D)			8248	S																
Administrator for Staff (R)			8250	S																
Contingent Expenses (R) and (D)			8250.11	S	751	706	706	678	(28)	-4.0%	661	(45)	-6.4%	(17)	-2.5%	676	15	2.3%	(2)	-0.3%
Legislative Office for Research Liaison			8252	S	776	729	729	583	(146)	-20.0%		(729)	-100.0%	(583)	-100.0%	698	698		115	19.7%
Incidental Expenses			8254	S	8,730	8,207	8,207	7,879	(328)	-4.0%	7,682	(525)	-6.4%	(197)	-2.5%	7,857	175	2.3%	(22)	-0.3%
Expenses - Representatives			8256	S	5,066	4,762	4,762	4,572	(190)	-4.0%	4,458	(304)	-6.4%	(114)	-2.5%	4,559	101	2.3%	(13)	-0.3%
Legislative Printing and Expenses			8260	S	17,471	16,423	16,423	15,766	(657)	-4.0%	15,374	(1,049)	-6.4%	(392)	-2.5%	15,724	350	2.3%	(42)	-0.3%

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Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
National Legislative Conference - Expenses			8264 S	520	489	489	489			458	(31)	-6.3%	(31)	-6.3%	468	10	2.2%	(21)	-4.3%
Committee on Appropriations (R)			8266 S	5,655	5,316	5,316	5,103	(213)	-4.0%	4,977	(339)	-6.4%	(126)	-2.5%	5,089	112	2.3%	(14)	-0.3%
Committee on Appropriations (D)			8268 S	5,655	5,316	5,316	5,103	(213)	-4.0%	4,977	(339)	-6.4%	(126)	-2.5%	5,089	112	2.3%	(14)	-0.3%
Special Leadership Account (R)			8270 S	8,965	8,427	8,427	8,090	(337)	-4.0%	8,728	301	3.6%	638	7.9%	8,068	(660)	-7.6%	(22)	-0.3%
Special Leadership Account (D)			8272 S	10,871	10,219	10,219	9,810	(409)	-4.0%	8,728	(1,491)	-14.6%	(1,082)	-11.0%	9,784	1,056	12.1%	(26)	-0.3%
Legislative Management Committee (R)			8274 S	20,389	19,166	19,166	18,399	(767)	-4.0%	17,942	(1,224)	-6.4%	(457)	-2.5%	18,350	408	2.3%	(49)	-0.3%
Legislative Management Committee (D)			8276 S	20,389	19,166	19,166	18,399	(767)	-4.0%	17,942	(1,224)	-6.4%	(457)	-2.5%	18,350	408	2.3%	(49)	-0.3%
House Flag Purchase			8280 S	24	23	23		(23)	-100.0%	21	(2)	-8.7%	21	100.0%		(21)	-100.0%		
Information Technology (R)			8281 S	6,909	6,494	6,494	6,234	(260)	-4.0%		(6,494)	-100.0%	(6,234)	-100.0%	6,218	6,218		(16)	-0.3%
Information Technology (D)			8281.11 S	6,909	6,494	6,494	6,234	(260)	-4.0%		(6,494)	-100.0%	(6,234)	-100.0%	6,218	6,218		(16)	-0.3%
Information Technology			8282.55 S							12,160	12,160	100.0%	12,160	100.0%		(12,160)	-100.0%		
School for New Members			8284 S	15	14	14		(14)	-100.0%		(14)	-100.0%							
House of Representatives Total				191,964	180,447	180,447	173,808	(6,639)	-3.7%	168,232	(12,215)	-6.8%	(5,576)	-3.2%	172,730	4,498	2.7%	(1,078)	-0.6%
Legislative Reference Bureau																			
Salaries & Expenses			8501 S	7,499	7,049	7,049	6,767	(282)	-4.0%	6,599	(450)	-6.4%	(168)	-2.5%	6,767	168	2.5%		
Contingent Expenses			8504 S	20	19	19	18	(1)	-5.3%	18	(1)	-5.3%			18				
Printing of PA Bulletin and PA Code			8506 S	785	738	738	708	(30)	-4.1%	691	(47)	-6.4%	(17)	-2.4%	708	17	2.5%		
Legislative Reference Bureau Total				8,304	7,806	7,806	7,493	(313)	-4.0%	7,308	(498)	-6.4%	(185)	-2.5%	7,493	185	2.5%		
Legislative Budget and Finance Committee																			
Salaries & Expenses			8521 S	2,221	2,088	2,088	1,775	(313)	-15.0%	1,954	(134)	-6.4%	179	10.1%	1,775	(179)	-9.2%		
Legislative Budget and Finance Committee Total				2,221	2,088	2,088	1,775	(313)	-15.0%	1,954	(134)	-6.4%	179	10.1%	1,775	(179)	-9.2%		
Legislative Miscellaneous																			
Legislative Data Processing Center			8543 S	3,702	3,480	3,480	2,819	(661)	-19.0%	3,258	(222)	-6.4%	439	15.6%	3,332	74	2.3%	513	18.2%
Joint State Government Commission			8546 S	1,772	1,666	1,666	1,416	(250)	-15.0%	1,559	(107)	-6.4%	143	10.1%	1,595	36	2.3%	179	12.6%
Local Government Commission			8548 S	1,344	1,263	1,263	1,074	(189)	-15.0%	1,183	(80)	-6.3%	109	10.1%	1,210	27	2.3%	136	12.7%
Local Government Codes			8550 S	28	26	26	22	(4)	-15.4%	25	(1)	-3.8%	3	13.6%	25			3	13.6%
Joint Legislative Air and Water Pollution Control Committee			8552 S	492	462	462	393	(69)	-14.9%		(462)	-100.0%	(393)	-100.0%	443	443		50	12.7%
Legislative Audit Advisory Commission			8554 S	176	165	165	165			155	(10)	-6.1%	(10)	-6.1%	158	3	1.9%	(7)	-4.2%
Independent Regulatory Review Commission			8556 S	2,123	1,996	1,996	1,697	(299)	-15.0%	1,868	(128)	-6.4%	171	10.1%	1,911	43	2.3%	214	12.6%
Capitol Preservation Committee			8558 S	888	835	835	418	(417)	-49.9%	418	(417)	-49.9%			418				
Capitol Restoration			8560 S	4,096	3,850	3,850	1,925	(1,925)	-50.0%		(3,850)	-100.0%	(1,925)	-100.0%	1,925	1,925			
Flag Conservation			8560.11 S	59	55	55		(55)	-100.0%	52	(3)	-5.5%	52	100.0%		(52)	-100.0%		
Colonial History			8562 S	194	182	182		(182)	-100.0%		(182)	-100.0%							
Rare Books Conservation			8562.22 S	395	371	371		(371)	-100.0%	348	(23)	-6.2%	348	100.0%		(348)	-100.0%		
Commission on Sentencing			8564 S	1,451	1,364	1,364	1,159	(205)	-15.0%	1,277	(87)	-6.4%	118	10.2%	1,364	87	6.8%	205	17.7%
Center For Rural Pennsylvania			8566 S	1,100	1,034	1,034	879	(155)	-15.0%	968	(66)	-6.4%	89	10.1%	990	22	2.3%	111	12.6%
Commonwealth Mail Processing Center			8566.05 S	1,283	1,206	1,206	1,037	(169)	-14.0%	1,129	(77)	-6.4%	92	8.9%	1,155	26	2.3%	118	11.4%
Host State Committee Expenses CSG			8567 S	1,049	49	49	49			923	874	1783.7%	874	1783.7%	49	(874)	-94.7%		
Pennsylvania Policy Database			8569 S	217	204	204		(204)	-100.0%		(204)	-100.0%							
Legislative Miscellaneous Total				20,369	18,208	18,208	13,053	(5,155)	-28.3%	13,163	(5,045)	-27.7%	110	0.8%	14,575	1,412	10.7%	1,522	11.7%
Supreme Court																			
Salaries & Expenses			8701 S	14,875	13,983	13,983	13,424	(559)	-4.0%	13,424	(559)	-4.0%			13,983	559	4.2%	559	4.2%
Justices Expenses			8703 S	128	120	120	115	(5)	-4.2%	113	(7)	-5.8%	(2)	-1.7%	120	7	6.2%	5	4.3%
Judicial Center Operations			8704 S	1,394	1,310	1,310	655	(655)	-50.0%	1,226	(84)	-6.4%	571	87.2%	1,310	84	6.9%	655	100.0%
Judicial Council			8704.75 S	152	143	143	137	(6)	-4.2%	134	(9)	-6.3%	(3)	-2.2%	143	9	6.7%	6	4.4%
District Court Administrators			8704.85 S	18,587	17,472	17,472	16,773	(699)	-4.0%	16,773	(699)	-4.0%			17,472	699	4.2%	699	4.2%
Interbranch Commission			8704.86 S	437	411	411	349	(62)	-15.1%	385	(26)	-6.3%	36	10.3%	411	26	6.8%	62	17.8%
Court Management Education			8704.95 S	89	84	84	71	(13)	-15.5%	78	(6)	-7.1%	7	9.9%	84	6	7.7%	13	18.3%

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended					
Amounts in Thousands					Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation			Seq #		FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Civil Procedural Rules Committee			8708	S	364	342	342	291	(51)	-14.9%	320	(22)	-6.4%	29	10.0%	342	22	6.9%	51	17.5%
Appellate/Orphans Rules Committee			8708.1	S	187	176	176	150	(26)	-14.8%	165	(11)	-6.3%	15	10.0%	176	11	6.7%	26	17.3%
Rules of Evidence Committee			8708.2	S	197	185	185	157	(28)	-15.1%	173	(12)	-6.5%	16	10.2%	185	12	6.9%	28	17.8%
Minor Court Rules Committee			8708.3	S	174	164	164	139	(25)	-15.2%	153	(11)	-6.7%	14	10.1%	164	11	7.2%	25	18.0%
Criminal Procedural Rules Committee			8710	S	469	441	441	375	(66)	-15.0%	413	(28)	-6.3%	38	10.1%	441	28	6.8%	66	17.6%
Domestic Relations Committee			8712	S	211	198	198	168	(30)	-15.2%	186	(12)	-6.1%	18	10.7%	198	12	6.5%	30	17.9%
Juvenile Court Rules Committee			8713	S	211	198	198	168	(30)	-15.2%	186	(12)	-6.1%	18	10.7%	198	12	6.5%	30	17.9%
Court Administrator			8714	S	10,708	10,066	10,066	9,663	(403)	-4.0%	9,663	(403)	-4.0%			10,066	403	4.2%	403	4.2%
Court Improvement Project			8714.5	F	1,370	1,705	1,705	1,705			1,705					1,705				
Drug Court MIS			8714.75	F			200		(200)	-100.0%	200			200	100.0%	200			200	
Integrated Criminal Justice System			8718	S	2,552	2,399	2,399	2,303	(96)	-4.0%	2,303	(96)	-4.0%			2,399	96	4.2%	96	4.2%
Unified Judicial System Security			8719.5	S	2,121	1,994	1,994	1,994			1,866	(128)	-6.4%	(128)	-6.4%	1,994	128	6.9%		
Supreme Court Total					54,226	51,391	51,591	48,637	(2,954)	-5.7%	49,466	(2,125)	-4.1%	829	1.7%	51,591	2,125	4.3%	2,954	6.1%
State Subtotal					52,856	49,686	49,686	46,932	(2,754)	-5.5%	47,561	(2,125)	-4.3%	629	1.3%	49,686	2,125	4.5%	2,754	5.9%
Federal Subtotal					1,370	1,705	1,905	1,705	(200)	-10.5%	1,905			200	11.7%	1,905			200	11.7%
Superior Court																				
Salaries & Expenses			8771	S	28,520	26,809	26,809	25,737	(1,072)	-4.0%	25,737	(1,072)	-4.0%			26,809	1,072	4.2%	1,072	4.2%
Judges Expenses			8774	S	197	185	185	178	(7)	-3.8%	173	(12)	-6.5%	(5)	-2.8%	185	12	6.9%	7	3.9%
Superior Court Total					28,717	26,994	26,994	25,915	(1,079)	-4.0%	25,910	(1,084)	-4.0%	(5)	0.0%	26,994	1,084	4.2%	1,079	4.2%
Commonwealth Court																				
Salaries & Expenses			8784	S	17,649	16,590	16,590	15,926	(664)	-4.0%	15,926	(664)	-4.0%			16,590	664	4.2%	664	4.2%
Judges Expenses			8786	S	141	133	133	128	(5)	-3.8%	124	(9)	-6.8%	(4)	-3.1%	133	9	7.3%	5	3.9%
Commonwealth Court Total					17,790	16,723	16,723	16,054	(669)	-4.0%	16,050	(673)	-4.0%	(4)	0.0%	16,723	673	4.2%	669	4.2%
Courts of Common Pleas																				
Salaries & Expenses			8801	S	87,695	82,433	82,433	79,136	(3,297)	-4.0%	79,136	(3,297)	-4.0%			82,433	3,297	4.2%	3,297	4.2%
Senior Judge Reimbursement			8804	S	3,997	3,757	3,757	3,607	(150)	-4.0%	3,607	(150)	-4.0%			3,757	150	4.2%	150	4.2%
Judicial Education			8806	S	1,224	1,151	1,151	1,105	(46)	-4.0%	1,077	(74)	-6.4%	(28)	-2.5%	1,151	74	6.9%	46	4.2%
Ethics Committee			8807	S	58	55	55	55			55					55				
Courts of Common Pleas Total					92,974	87,396	87,396	83,903	(3,493)	-4.0%	83,875	(3,521)	-4.0%	(28)	0.0%	87,396	3,521	4.2%	3,493	4.2%
District Justices																				
Salaries & Expenses			8811	S	65,366	61,444	61,444	58,986	(2,458)	-4.0%	58,986	(2,458)	-4.0%			61,444	2,458	4.2%	2,458	4.2%
Magisterial District Judge Education			8812.75	S	721	678	678	651	(27)	-4.0%	634	(44)	-6.5%	(17)	-2.6%	678	44	6.9%	27	4.1%
District Justices Total					66,087	62,122	62,122	59,637	(2,485)	-4.0%	59,620	(2,502)	-4.0%	(17)	0.0%	62,122	2,502	4.2%	2,485	4.2%
Philadelphia Courts																				
Traffic Court			8815	S	1,011	950	950	912	(38)	-4.0%	912	(38)	-4.0%			950	38	4.2%	38	4.2%
Municipal Court			8821	S	6,146	5,777	5,777	5,546	(231)	-4.0%	5,546	(231)	-4.0%			5,777	231	4.2%	231	4.2%
Law Clerks			8824	S	39	37	37	36	(1)	-2.7%	34	(3)	-8.1%	(2)	-5.6%	37	3	8.8%	1	2.8%
Domestic Violence Services			8826	S	232	218	218	218			218					218				
Philadelphia Courts Total					7,428	6,982	6,982	6,712	(270)	-3.9%	6,710	(272)	-3.9%	(2)	0.0%	6,982	272	4.1%	270	4.0%
Judicial Conduct Board																				
Salaries & Expenses			8832.65	S	1,257	1,182	1,182	1,182			1,182					1,182				
Judicial Conduct Board Total					1,257	1,182	1,182	1,182			1,182					1,182				
Court Of Judicial Discipline																				
Salaries & Expenses			8832.75	S	483	454	454	454			454					454				
Court Of Judicial Discipline Total					483	454	454	454			454					454				
Other Courts																				
Jurors			8833	S	1,154	1,085	1,085	1,085			1,085					1,085				
County Courts			8836	S	33,505	31,495	31,495	30,235	(1,260)	-4.0%	30,325	(1,170)	-3.7%	90	0.3%	31,495	1,170	3.9%	1,260	4.2%

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Senior Judge			8837.11	S	1,480	1,391	1,391	1,335	(56)	-4.0%	1,335	(56)	-4.0%		1,391	56	4.2%	56	4.2%
Gun Court Reimbursements			8837.12	S	1,357	1,276	1,276	1,276			1,194	(82)	-6.4%	(82)	1,276	82	6.9%		
Court Consolidation			8837.14	S	2,053	1,930	1,930	1,641	(289)	-15.0%	1,807	(123)	-6.4%	166	1,930	123	6.8%	289	17.6%
Other Courts Total					39,549	37,177	37,177	35,572	(1,605)	-4.3%	35,746	(1,431)	-3.8%	174	37,177	1,431	4.0%	1,605	4.5%
Total					44,693,350	45,176,341	48,649,513	44,930,655	(3,718,858)	-7.6%	47,041,481	(1,608,032)	-73.8%	2,110,826	46,774,560	(266,921)	-0.6%	1,843,905	4.1%
Subtotal Federal				F	17,431,946	16,203,698	22,351,225	20,334,544	(2,016,681)	-9.0%	22,308,497	(42,728)	-2.2%	1,973,953	22,371,001	62,504	0.3%	2,036,457	10.0%
Subtotal State				S	27,261,404	28,972,643	26,298,288	24,596,111	(1,702,177)	-6.5%	24,732,984	(1,565,304)	-568.1%	136,873	24,403,559	(329,425)	-1.3%	(192,552)	-0.8%
Preferred State Total					27,249,067	28,959,926	26,286,151	24,583,974	(1,789,243)	-7.0%	24,720,847	(1,565,304)	-607.6%	136,873	24,391,422	(329,425)	-1.3%	(192,552)	-0.8%
Nonpreferred State not included separate bill																			
Executive Authorizations Total	EA				12,337	12,717	12,137	12,137			12,137				12,137				
Lottery Fund																			
Aging and Long Term Living																			
General Government Operations			9003	S	8,838	7,794	7,794	7,794			7,794				7,794				
Programs for the Aging - Title III - Administration (F)			9003.01	F	1,817	1,817	1,817	1,817			1,817				1,817				
Programs for the Aging - Title V - Administration (F)			9003.02	F	173	173	173	173			173				173				
Medical Assistance - Administration (F)			9003.03	F	1,997	1,997	1,997	1,997			1,997				1,997				
Intergovernmental Transfer Administration	EA		9003.51	A															
DayCare Licensure	EA		9003.52	A	8	8	8	8			8				8				
PENNCARE	AR	Sup	9007	S	245,673	244,852	241,414	241,414			241,414				241,414				
Programs for the Aging - Title III (F)			9008	F	52,000	52,000	52,000	52,000			52,000				52,000				
ARRA - Programs for the Aging - Title III (F)	AR		9008.11	F			4,486	3,000	(1,486)	-33.1%	4,486		1,486	49.5%	4,486			1,486	49.5%
Programs for the Aging - Nutrition (F)			9009	F	10,000	10,000	10,000	10,000			10,000				10,000				
Programs for the Aging - Title V (F)			9010	F	5,300	7,000	7,000	7,000			7,000				7,000				
ARRA - Programs for the Aging - Title V (F)	AR		9010.11	F			1,271	900	(371)	-29.2%	1,271		371	41.2%	1,271			371	41.2%
Programs For the Aging - Title VII - Elder Rights (F)			9011	F	4,700	4,700	4,700	4,700			4,700				4,700				
Medical Assistance - Attendant care (F)		Sup	9012	F	17,128	17,192	17,192	17,192			17,192				17,192				
ARRA - Medical Assistance - Attendant care (F)	AR		9012.11	F			3,438	3,438			3,438				3,438				
Medical Assistance - Support (F)		Sup	9012.2	F	13,564	13,564	13,564	13,564			13,564				13,564				
Evidence-Based Prevention for Older Adults (F)			9012.22	F															
MA Nursing Home Transition Administration			9012.25	F	700	700	700	700			700				700				
Performan Measures Outcome Projects (F)			9012.33	F	40	40	40	40			40				40				
Improving Legal Advocay Services for Seniors (F)			9012.35	F	200	200	200	200			200				200				
Long Term Housing Supports (F)			9012.37	F	60														
Intergovernmental Transfer MA Support	EA		9012.38	A															
Pre-Admission Assessment			9012.41	S	11,657	11,823	11,823	10,823	(1,000)	-8.5%	10,823	(1,000)	-8.5%		11,823	1,000	9.2%	1,000	9.2%
Pre-Admission Assessment (F)			9012.51	F	15,983	15,577	15,577	15,577			15,577				15,577				
Family Caregiver			9013.51	S	12,103	12,103	12,103	12,103			12,103				12,103				
Programs for the Aging - Title III - Family Caregiver			9013.52	F	10,000	10,000	10,000	10,000			10,000				10,000				
Alzheimer's Outreach			9015	S	250	250	250	250			250				250				
Alzheimer's Demonstration Grant			9015.5	F	350	350	350	350			350				350				
Transfer - Pharmaceutical Assistance Fund			9014	S	313,000	210,000	210,000	210,000			210,000				210,000				
MA - Long-Term Care	AR	Sup	9018	S	300,707	175,000	178,438	178,438			178,438				178,438				
Revenue																			
General Government Operations	EA		9019	S	37,710	38,647	38,647	38,647			38,647				38,647				
License Fees	EA		9019.1	A	150	165	165	165			165				165				
Annuity Assignment Fees	EA		9019.2	A	30	15	15	15			15				15				
Sale of Automobiles	EA		9019.3	A															

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended								
Amounts in Thousands							Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850		
Fund/Agency/Appropriation						Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change	
Lottery Advertising				EA		9019.4	S	32,000	32,000	32,000	32,000			32,000					32,000				
Expanded Sales				EA		9019.5	S	19,177	18,889	18,889	18,889			18,889					18,889				
On-Line Vendor Commissions				EA		9019.6	S	53,354	31,973	31,973	31,973			31,973					31,973				
Instant Vendor Commissions				EA		9019.7	S	22,994	25,977	25,977	25,977			25,977					25,977				
Payment of Prize Money				EA		9019.8	S	339,142	370,967	370,967	370,967			370,967					370,967				
Property Tax & Rent Assistance to Older PA's				EA		9019.9	S	294,900	294,900	294,900	294,900			294,900					294,900				
Treasury																							
Replacement Checks				EA		9020	S	50	50	50	50			50					50				
Transportation																							
Transfer to Public Transportation Trust Fund				EA		9021	S	82,160	86,597	86,597	86,597			86,597					86,597				
Older Pennsylvanians Shared Rides				EA		9022	S	77,850	80,186	80,186	80,186			80,186					80,186				
Lottery Fund (LF) Total								1,985,765	1,777,506	1,786,701	1,783,844	(2,857)	-0.2%	1,785,701	(1,000)	-0.1%	1,857	0.1%	1,786,701	1,000	0.1%	2,857	0.2%
Energy Conservation and Assistance Fund																							
Environmental Protection																							
Energy Conservation Programs						9203	S	195															
Public Welfare																							
Low Income Energy Assistance						9206	S	238															
Energy Conservation and Assistance Fund (ECAF) Total								433															
Judicial Computer System Augmentation Account																							
Supreme Court																							
Statewide Judicial Computer System				R		9251	S	61,074	57,048	57,048	57,048			57,048					57,048				
Judicial Computer System Augmentation Account (JCSAA) Total								61,074	57,048	57,048	57,048			57,048					57,048				
Emergency Medical Services Operating Fund																							
Health																							
Emergency Medical Services						9261	S	11,888	11,888	11,888	11,888			11,888					11,888				
Catastrophic Medical Rehabilitation Program						9268	S	6,000	6,000	6,000	6,000			6,000					6,000				
Emergency Medical Services Operating Fund (EMSOF) Total								17,888	17,888	17,888	17,888			17,888					17,888				
State Stores Fund																							
State Police																							
Liquor Control Enforcement						9271	S	23,248	24,834	24,834	24,834			24,834					24,834				
State Stores Fund (SSF) Total								23,248	24,834	24,834	24,834			24,834					24,834				
Motor License Fund																							
Transportation																							
General Government Operations						9503	S	53,974	52,876	52,876	52,876			52,876					52,876				
Welcome Centers Operations						9503.5	S	3,091	3,045	3,045	3,045			3,045					3,045				
Highway and Safety Improvement						9512	S	135,000	121,125	121,125	121,125			121,125					121,125				
Security Walls Pilot Projects						9513	S																
Highway Maintenance						9518	S	834,100	775,339	775,339	775,339			775,339					775,339				
Smoother Roads and Priority Bridges						9521.76	S	12,000															
Bridge Preservation						9521.79	S																
Emergency Highway and Bridge Repairs and Replacements						9521.78	S	15,000															
Reinvestment in Department of Transportation Facilities						9526	S	14,540	12,000	12,000	12,000			12,000					12,000				
Safety Administration and Licensing						9528	S	135,421	128,429	128,429	128,429			128,429					128,429				
Expanded Highway and Bridge Program						9529.11	S	465,000	465,000	465,000	465,000			465,000					465,000				
Liquid Fuels Tax Municipal Allocation payment						9529.22	S	30,000	30,000	30,000	30,000			30,000					30,000				
Counties Maintenance & Construction Bridges						9529.33	S	5,000	5,000	5,000	5,000			5,000					5,000				
Maintenance and Construction Costs of Roads						9530	S	205,751	195,000	195,000	195,000			195,000					195,000				

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended				
Amounts in Thousands				Available	- 2-4-09 -	Revised	PN953	less Gov's Revised		A02617	less Gov's Revised		less SB850		HB1416	less HR's A02617		less SR's SB850	
Fund/Agency/Appropriation			Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change
Supplemental - Maintenance and Construction Costs of Roads			9532	S	5,000	5,000	5,000			5,000					5,000				
Executive Offices																			
Office of the Budget - Comptroller Services			9663	S	6,470	6,066	6,066			6,066					6,066				
Statewide Public Safety Radio System			9664	S	16,498	15,881	15,881			15,881					15,881				
IES Plant Maintenance			9664.25	S															
Commonwealth Technology Services			9664.35	S		2,446	2,446			2,446					2,446				
Treasury																			
Refunds of Liquid Fuels Taxes - Administration			9688	S	470	490	490			490					490				
Refunds of Liquid Fuels Taxes - Agricultural	EA		9686	S	3,800	3,800	3,800			3,800					3,800				
Refunds of Liquid Fuels Taxes - State Share	EA		9690	S	1,000	1,000	1,000			1,000					1,000				
Refunding Liquid Fuels Tax - Political Subdivision Use	EA		9694	S	3,000	3,000	3,000			3,000					3,000				
Refunding Liquid Fuels Tax - Fire, Ambulance, Rescue	EA		9696	S	400	400	400			400					400				
Refunding Liquid Fuels Tax - Snowmobile and ATV's	EA		9692	S	1,000	1,000	1,000			1,000					1,000				
Refunding Liquid Fuels Tax - Boat Fund	EA		9698	S	2,300	2,300	2,300			2,300					2,300				
General Obligation Bonds Issued for Transportation			9700	S	12,099	11,634	11,634			11,634					11,634				
General Obligation Bonds Issued for Public Improvements			9702	S	11,713	13,052	13,052			13,052					13,052				
Loan and Transfer Agent			9704	S	50	50	50			50					50				
Agriculture																			
Weights and Measures			9798	S	3,089	3,089	3,089			3,089					3,089				
Conservation and Natural Resources																			
Dirt and Gravel Roads			9729	S	1,000	1,000	1,000			1,000					1,000				
Education																			
Safe Driving Program			9763	S	1,130	1,127	1,127			1,127					1,127				
Environmental Protection																			
Maintenance and Improvement of Dirt and Gravel Roads			9764	S	4,000	4,000	4,000			4,000					4,000				
General Services																			
Tort Claims			9788	S	12,500	12,500	12,500			12,500					12,500				
Revenue																			
Collections - Liquid Fuels tax - Administration and Enforcement			9793	S	14,611	14,973	14,973			14,973					14,973				
State Police																			
General Government Operations			9834	S	453,283	480,027	480,027			480,027					486,079	6,052	1.3%	6,052	1.3%
Law Enforcement Information Technology			9836	S	23,359	19,709	19,709			19,709					19,709				
Municipal Police Training			9838	S	4,932	4,932	4,932			4,932					1,028	(3,904)	-79.2%	(3,904)	-79.2%
Patrol Vehicles			9840	S	11,000	11,000	11,000			11,000					11,000				
Finance AFIS			9841	S	119	92	92			92					92				
Commercial Vehicle Inspection			9842	S	5,924	8,136	8,136			8,136					8,136				
Motor License Fund (MLF) Total					2,507,624	2,414,518	2,414,518	2,414,518		2,414,518					2,416,666	2,148	0.1%	2,148	0.1%
Aviation Restricted Revenue Account																			
Transportation																			
Aviation Operations			9903	R	4,689	4,116	4,116			4,116					4,116				
Airport Construction and Development			9906	R	9,000	9,000	9,000			9,000					9,000				
Real Estate Tax Rebate Payments			9908	R	250	250	250			250					250				
Aviation Restricted Revenue Account (ARRA) Total					13,939	13,366	13,366	13,366		13,366					13,366				
Hazardous Material Response Fund																			
Emergency Management and Homeland Security																			
General Operations			9281	S	117	117	117			117					117				
Hazardous Materials Response Team			9283	S	417	417	417			417					417				
Grants to Counties			9284	S	824	824	824			824					824				
Public and Facilities Owners Education			9285	S	117	117	117			117					117				

HB1416 as Amended - Combined Budget				Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended						
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Fund/Agency/Appropriation				Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change	
Hazardous Material Response Fund (HMRF) Total					1,475	1,475	1,475	1,475			1,475					1,475					
Milk Marketing Fund																					
Milk Marketing Board																					
Operations of Milk Marketing Board				9291	S	2,842	2,894	2,894	2,894		2,894					2,894					
Milk Marketing Fund (MMF) Total					2,842	2,894	2,894	2,894			2,894					2,894					
Home Investment Trust Fund																					
Community and Economic Development																					
Home Program				9301	S	1,009	1,009	1,009	1,009		1,009					1,009					
Home Investment Trust Fund (HITF) Total					1,009	1,009	1,009	1,009			1,009					1,009					
Tuition Payment Fund																					
Treasury																					
Tuition Account Program				9331	S	3,701	2,887	2,887	2,887		2,887					2,887					
Tuition Payment Fund (TPF) Total					3,701	2,887	2,887	2,887			2,887					2,887					
Banking Department Fund																					
Banking																					
General Government Operations				9343	S	21,917	21,054	21,054	21,054		21,054					21,054					
Banking Department Fund (BDF) Total					21,917	21,054	21,054	21,054			21,054					21,054					
Firearm Records Check Fund																					
State Police																					
Firearms Records Check				9400	R	1,605	1,875	1,875	1,875		1,875					1,875					
Firearm Records Check Fund (FRCF) Total					1,605	1,875	1,875	1,875			1,875					1,875					
Ben Franklin Technology Development Authority Fund																					
Community and Economic Development																					
Ben Franklin Technology Development Authority Fund				9322	S	80,077	96,077	96,077	76,077	(20,000)	-20.8%	76,077	(20,000)	-20.8%		96,077	20,000	26.3%	20,000	26.3%	
Assistive Technology (F)				9325	F																
Telecommunications Initiatives (F)				9326	F																
Telecommunications Infrastructure (F)				9328	F	2,000	2,000	2,000	2,000		2,000					2,000					
Innovation Partnership				9329.5	F	500															
Telecommunications Projects (F)				9330	F																
Ben Franklin Technology Development Authority Fund (BFTDAF) Total					82,577	98,077	98,077	78,077	(20,000)	-20.4%	78,077	(20,000)	-20.4%			98,077	20,000	25.6%	20,000	25.6%	
Tobacco Settlement Fund																					
Tobacco Settlement Investment Board																					
General Government Operations				9450	S	903	961	961	961		961					961					
Community and Economic Development																					
Life Sciences Greenhouse				9459	S	3,000	3,000	3,000	3,000		3,000					3,000					
Aging and Long Term Living																					
Home and Community-Based Services				EA	9462	S	46,300	46,563	46,563		(46,563)	-100.0%		(46,563)	-100.0%		46,563	46,563		46,563	
PACENET Transfer				EA	9463	S	28,492	28,654	28,654		(28,654)	-100.0%		(28,654)	-100.0%		28,654	28,654		28,654	
MA - Long term Care				Sup	9465	S	146,892	123,325	133,428	133,227	(201)	-0.2%	133,428		201	0.2%	133,428		201	0.2%	
Tobacco Settlement Fund (TSF) Total					225,587	202,503	212,606	137,188	(75,418)	-35.5%	137,389	(75,217)	-35.4%	201	0.1%	212,606	75,217	54.7%	75,418	55.0%	
Higher Education Fund																					
PA Higher Education Assistance Agency																					
Grants to Students-transfer to Higher Ed. Assist. Fund				7001	S	407,413	452,413	407,413	386,198	(21,215)	-5.2%	386,198	(21,215)	-5.2%		407,413	21,215	5.5%	21,215	5.5%	
Matching Payments-transfer to Higher Ed. Assist. Fund				7004	S	13,938	13,938	13,938	13,938							13,938					
Institutional Assistance-transfer to Higher Ed. Assist. Fund				7006	S	42,013	37,812	30,250	34,031	3,781	12.5%	36,971	6,721	22.2%	2,940	8.6%	30,250	(6,721)	-18.2%	(3,781)	-11.1%
Bond-Hill Scholarship-transfer to Higher Ed. Assist. Fund				7008	S	740	740	740	740			651	(89)	-12.0%	(89)	-12.0%	740	89	13.7%		
Agricultural Loan Forgiveness-transfer to Higher Ed. Fund				7012	S	84	84	71	71			71				71					
SciTech Scholarships-transfer to Higher Ed. Assist. Fund				7019.75	S	4,293	4,293	4,063	4,063			3,778	(285)	-7.0%	(285)	-7.0%	4,063	285	7.5%		

HB1416 as Amended - Combined Budget					Revised	Governor's Request		Senate Republican's SB850			House Republican Amendment					House Democrat Amended							
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Fund/Agency/Appropriation						Seq #	FY 2008/09	FY 2009/10	FY 2009/10	FY 2009/10	\$Change	%Change	FY 2009/10	\$Change	%Change	\$Change	%Change	FY 2009/10	\$ Change	% Change	\$ Change	% Change	
Cheyney Keystone Academy-transfer to HigherEd.Assist.Fund						7023.75	S	1,974	1,974	1,974	1,761	(213)	-10.8%	1,737	(237)	-12.0%	(24)	-1.4%	1,974	237	13.6%	213	12.1%
Nursing Shortage Initiative						7024	S	2,418	2,418	1,863	1,863			2,128	265	14.2%	265	14.2%	1,000	(1,128)	-53.0%	(863)	-46.3%
PA Higher Education Assistance Agency Total								472,873	513,672	460,312	442,665	(17,647)	-3.8%	445,472	(14,840)	-3.2%	2,807	0.6%	459,449	13,977	3.1%	16,784	3.8%
Education																							
Community Colleges						2283.78	S	236,240	241,240	215,775	236,240	20,465	9.5%	236,240	20,465	9.5%			215,775	(20,465)	-8.7%	(20,465)	-8.7%
ARRA - Fiscal Stabilization - Higher Education						2283.785	F											20,922	20,922		20,922		
Transfer to Community College Capital Fund						2283.79	S	44,506	46,369	46,369	46,369			46,369				46,369					
Education Total								280,746	287,609	262,144	282,609	20,465	7.8%	282,609	20,465	7.8%			283,066	457	0.2%	457	0.2%
State System Higher Education																							
State Universities						6911	S	498,509	498,509	447,054	484,013	36,959	8.3%	484,013	36,959	8.3%			447,054	(36,959)	-7.6%	(36,959)	-7.6%
ARRA - Fiscal Stabilztion - Higher Education						6911.5	F											54,039	54,039		54,039		
Recruitment of the Disadvantaged						6914	S	446	446	430	446	16	3.7%	446	16	3.7%			430	(16)	-3.6%	(16)	-3.6%
PA Center for Environmental Education (PCEE)						6914.58	S	368	368	350	368	18	5.1%	368	18	5.1%			350	(18)	-4.9%	(18)	-4.9%
McKeeever Center						6915.75	S	213	213	206	213	7	3.4%	213	7	3.4%			206	(7)	-3.3%	(7)	-3.3%
Affirmative Action						6916	S	1,152	1,152	1,111	1,152	41	3.7%	1,152	41	3.7%			1,111	(41)	-3.6%	(41)	-3.6%
Program Initiatives						6917.77	S	18,548	18,548	16,046	18,048	2,002	12.5%	18,048	2,002	12.5%			16,046	(2,002)	-11.1%	(2,002)	-11.1%
State System Higher Education Total								519,236	519,236	465,197	504,240	39,043	8.4%	504,240	39,043	8.4%			519,236	14,996	3.0%	14,996	3.0%
State Subtotal								519,236	519,236	465,197	504,240	39,043	8.4%	504,240	39,043	8.4%			465,197	(39,043)	-7.7%	(39,043)	-7.7%
Federal Subtotal																		54,039	54,039		54,039		
Thaddeus Stevens College of Technology																							
General Government Operations						7540	S	10,750	8,550	8,550	8,550			8,550				8,550					
ARRA - Fiscal Stabilization - Higher Education				AR		7540.11	F			2,200	2,380	180	8.2%	2,200		(180)	-7.6%	1,743	(457)	-20.8%	(637)	-26.8%	
Thaddeus Stevens College of Technology Total								10,750	8,550	10,750	10,930	180	1.7%	10,750		(180)	-1.6%	10,293	(457)	-4.3%	(637)	-5.8%	
State Subtotal								10,750	8,550	8,550	8,550			8,550				8,550					
Federal Subtotal										2,200	2,380	180	8.2%	2,200		(180)	-7.6%	1,743	(457)	-20.8%	(637)	-26.8%	
Higher Education Fund Total								1,283,605	1,329,067	1,198,403	1,240,444	42,041	3.5%	1,243,071	44,668	3.7%	2,627	0.2%	1,272,044	28,973	2.3%	31,600	2.5%