

# Pennsylvania 2015/16 Budget "Cheat Sheet"

Here is how five different budget plans for fiscal year 2015/16 considered by the General Assembly compare in General Fund programs, including education & human services.



## Budget Plans

Gov. Wolf's Original 2015/16 Budget Proposal (Introduced March 3, 2015)

Republican Budget Proposal, HB1192 (Vetoed by the governor on June 30, 2015)

Bipartisan Budget Agreement, SB1073 (Positioned for final passage on Dec. 23, 2015)

Republican Budget Proposal, HB1460 (Line-Item vetoed by the governor on Dec. 29, 2015)

Republican Budget, Act 1A (HB1801 enacted on Mar. 28, 2016 without the governor's signature)



## State General Fund Budget

2015/16 Budget	Dollar Amount
Gov. Wolf's Original Proposal	\$31.6 Billion
Republican Budget Proposal (HB1192)	\$30.2 Billion
Bipartisan Budget Agreement (SB1073)	\$30.8 Billion
Republican Budget Proposal (HB1460)	\$30.3 Billion
Republican Budget, Act 1A (HB1801)	\$30.03 Billion



# PreK-12 Education Spending

Category: Basic Education with Ready to Learn	Increase over 2014/15	
Gov. Wolf's Original Proposal	\$400 M	7.0%
Republican Budget Proposal (HB1192)	\$100 M	1.7%
Bipartisan Budget Agreement (SB1073)	\$377 M	6.6%
Republican Budget Proposal (HB1460)	\$150 M	2.6%
Republican Budget, Act 1A (HB1801)	\$200 M	3.5%

Category: Special Education	Increase over 2014/15	
Gov. Wolf's Original Proposal	\$100 M	9.6%
Republican Budget Proposal (HB1192)	\$20 M	1.9%
Bipartisan Budget Agreement (SB1073)	\$50 M	4.8%
Republican Budget Proposal (HB1460)	\$30 M	2.9%
Republican Budget, Act 1A (HB1801)	\$30 M	2.9%

Category: Early Childhood Education	Increase over 2014/15	
Gov. Wolf's Original Proposal	\$120 M	87.9%
Republican Budget Proposal (HB1192)	\$30 M	22.0%
Bipartisan Budget Agreement (SB1073)	\$60 M	44.0%
Republican Budget Proposal (HB1460)	\$30 M	22.0%
Republican Budget, Act 1A (HB1801)	\$30 M	22.0%





# Higher Education Spending

Category: State System of Higher Education	Increase over 2014/15	
Gov. Wolf's Original Proposal	\$45 M	11.0%
Republican Budget Proposal (HB1192)	\$12 M	3.0%
Bipartisan Budget Agreement (SB1073)	\$21 M	5.0%
Republican Budget Proposal (HB1460)	\$21 M	5.0%
Republican Budget, Act 1A (HB1801)	\$21 M	5.0%

Category: Community Colleges	Increase over 2014/15	
Gov. Wolf's Original Proposal	\$15 M	7.0%
Republican Budget Proposal (HB1192)	\$6 M	3.0%
Bipartisan Budget Agreement (SB1073)	\$11 M	5.0%
Republican Budget Proposal (HB1460)	\$11 M	5.0%
Republican Budget, Act 1A (HB1801)	\$11 M	5.0%

Category: Penn State, Pitt, Temple, Lincoln	Increase over 2014/15	
Gov. Wolf's Original Proposal	\$82 M	15.8%
Republican Budget Proposal (HB1192)	\$17 M	3.3%
Bipartisan Budget Agreement (SB1073)	\$28 M	5.3%
Republican Budget Proposal (HB1460)	\$28 M	5.3%
Republican Budget, Act 1A (HB1801)	\$28 M	5.3%



# Human Services Spending

	Gov. Wolf's Original Proposal	HB1192	SB1073	HB1460	Act 1A (HB1801)
<b>County Human Services:</b>					
Begin restoration of 2012/13 funding cuts to County Human Services Programs (mental health, intellectual disabilities, drug & alcohol treatment, homeless assistance, county child welfare grants).	\$27.9 M	\$0.0 M	\$27.9 M	\$0.0 M	\$0.0 M
Funding to combat heroin & opioid addiction.	\$2.5 M	\$0.0 M	\$2.5 M	\$0.0 M	\$0.0 M
Funding to reduce homelessness for veterans.	\$1.0 M	\$0.0 M	\$1.0 M	\$0.0 M	\$0.0 M
<b>Community-Based Services Expansion:</b>					
Funding to expand community services for seniors. (NOTE: The governor originally proposed serving an additional 1,908 seniors; he later increased his request to 2,856 additional seniors.)	\$14.9 M	\$23.2 M*	\$23.2 M*	\$23.2 M*	\$23.2 M*
Funding to expand community services for adults with physical disabilities. (NOTE: The governor originally proposed serving an additional 1,464 adults; he later increased his request to 1,800 additional adults.)	\$16.1 M	\$19.0 M*	\$19.0 M*	\$19.0 M*	\$19.0 M*
Funding to expand community services to an additional 1,000 individuals with intellectual disabilities.	\$18.9 M	\$9.6 M	\$18.9 M	\$9.6 M	\$9.6 M
Funding to expand community services to an additional 50 adults with autism.	\$0.4 M	\$0.4 M	\$0.4 M	\$0.4 M	\$0.4 M
<b>Other Social Services:</b>					
Funding to promote employment opportunities for individuals with intellectual disabilities.	\$0.5 M	\$0 M	\$0.5 M	\$0 M	\$0 M

\*Reflects governor's revised request for expanding community services.