

2021/22 Budget - SB 255 A02140

Agency	Appropriation		Sup	FO		2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
Governor's Office	General Government Operations				S	6,872	6,706	0	6,706	6,706	0
Governor's Office Total						6,872	6,706	0	6,706	6,706	0
	Governor's Office - State Subtotal					6,872	6,706	0	6,706	6,706	0
	Governor's Office - Federal Subtotal					0	0	0	0	0	0
Executive Offices	Office of Administration				S	9,724	9,647	0	9,647	10,453	806
Executive Offices	Medicare Part B Penalties				S	0	0	0	0	0	0
Executive Offices	Commonwealth Technology Services				S	0	0	0	0	0	0
Executive Offices	Transfer to Census Outreach - Complete Count				S	4,000	0	0	0	0	0
Executive Offices	Transfer to Nonprofit Security Grant Fund				S	5,000	5,000	0	5,000	0	(5,000)
Executive Offices	Transfer to Workers' Compensation Security Fund				S			145,000	145,000	0	(145,000)
Executive Offices	Civil Service Commission				S	0	0	0	0	0	0
Executive Offices	Office of Inspector General				S	4,450	4,369	0	4,369	4,276	(93)
Executive Offices	Inspector General - Welfare Fraud				S	12,027	11,799	0	11,799	11,799	0
Executive Offices	Office of the Budget				S	19,199	18,788	0	18,788	18,788	0
Executive Offices	Audit of the Auditor General				S	0	99	0	99	0	(99)
Executive Offices	Loan to Video Gaming Fund	EA			S	1,192	0	0	0	0	0
Executive Offices	Office of General Counsel				S	5,673	5,529	0	5,529	5,838	309
Executive Offices	Human Relations Commission				S	10,307	10,088	0	10,088	9,713	(375)
Executive Offices	Council on the Arts				S	884	867	0	867	867	0
Executive Offices	Juvenile Court Judges Commission				S	3,043	2,980	0	2,980	2,980	0
Executive Offices	Commission on Crime and Delinquency				S	9,735	9,627	0	9,627	11,377	1,750
Executive Offices	School Safety and Security Fund				S			0	0	0	0
Executive Offices	COVID-RF Transfer to School Safety and Security Fund				R	150,000	0	0	0	0	0
Executive Offices	Office of Safe Schools Advocate (Moved from Education)				S	0	379	0	379	379	0
Executive Offices	Transfer to the Commonwealth Financing Authority - Act 132 Broadband				S		5,000	0	5,000	5,000	0
Executive Offices	Improvement of Adult Probation Services (Moved from Criminal Justice)				S	0	16,222	0	16,222	16,222	0
Executive Offices	Victims of Juvenile Offenders				S	1,300	1,300	0	1,300	1,300	0
Executive Offices	Violence Prevention Programs				S	4,039	4,033	0	4,033	4,033	0
Executive Offices	Violence Intervention and Prevention				S			0	0	30,000	30,000

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Executive Offices	Intermediate Punishment Treatment Programs				S	18,167	18,167	0	18,167	18,167	0
Executive Offices	Juvenile Probation Services				S	18,945	18,945	0	18,945	18,945	0
Executive Offices	Grants to the Arts				S	9,590	9,590	0	9,590	9,590	0
Executive Offices	Law Enforcement Activities				S	3,000	3,000	0	3,000	3,000	0
Executive Offices Total						506,483	359,967	145,000	504,967	384,341	(120,626)
	Executive Offices - State Subtotal					140,275	155,429	145,000	300,429	182,727	(117,702)
	Executive Offices - Federal Subtotal					216,208	204,538	0	204,538	201,614	(2,924)
	Executive Offices - Coronavirus Relief Fund Restricted Subtotal					150,000	0	0	0	0	0
Lieutenant Governor	General Government Operations				S	1,394	1,330	0	1,330	1,137	(193)
Lieutenant Governor	Board of Pardons				S	1,437	906	0	906	906	0
Lieutenant Governor Total						2,831	2,236	0	2,236	2,043	(193)
	Lieutenant Governor - State Subtotal					2,831	2,236	0	2,236	2,043	(193)
	Lieutenant Governor - Federal Subtotal					0	0	0	0	0	0
Attorney General	General Government Operations				S	47,496	46,657	0	46,657	47,408	751
Attorney General	Drug Law Enforcement				S	49,682	49,054	0	49,054	49,455	401
Attorney General	Local Drug and Drug Strike Task Forces				S	0	0	0	0	0	0
Attorney General	Joint Local-State Firearm Task Force				S	6,878	6,815	0	6,815	7,115	300
Attorney General	Witness Relocation Program				S	1,215	1,215	0	1,215	1,215	0
Attorney General	Child Predator Interception Unit				S	5,375	5,280	0	5,280	5,755	475
Attorney General	Tobacco Law Enforcement				S	1,648	1,489	0	1,489	1,353	(136)
Attorney General	County Trial Reimbursement				S	200	200	0	200	200	0
Attorney General	School Safety				S	1,696	1,664	0	1,664	1,761	97
Attorney General	Mobile Street Crimes Unit/ Strategic Response Team				S	0	0	0	0	0	0
Attorney General Total						129,084	127,249	0	127,249	129,087	1,838
	Attorney General - State Subtotal					114,190	112,374	0	112,374	114,262	1,888
	Attorney General - Federal Subtotal					14,894	14,875	0	14,875	14,825	(50)
Auditor General	General Government Operations				S	36,455	35,681	0	35,681	41,441	5,760

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Auditor General	Board of Claims				S	1,910	1,880	0	1,880	1,768	(112)
Auditor General	Special Financial Audits				S	500	500	0	500	500	0
Auditor General	Information Technology Modernization				S	0	0	0	0	0	0
Auditor General Total						38,865	38,061	0	38,061	43,709	5,648
	Auditor General - State Subtotal					38,865	38,061	0	38,061	43,709	5,648
	Auditor General - Federal Subtotal					0	0	0	0	0	0
Treasury	General Government Operations				S	36,593	35,715	0	35,715	37,206	1,491
Treasury	Board of Finance and Revenue				S	2,931	2,877	0	2,877	2,992	115
Treasury	Divestiture Reimbursement				S	40	83	0	83	300	217
Treasury	Intergovernmental Organizations				S	1,128	1,168	0	1,168	1,195	27
Treasury	Publishing Monthly Statements				S	10	5	0	5	5	0
Treasury	Information Tech Modernization				S	0	0	0	0	0	0
Treasury	Transfer to ABLE Fund				S	1,130	900	0	900	900	0
Treasury	Information Technology Cyber Security				S	1,000	1,000	0	1,000	1,000	0
Treasury	Cash Management Loan Interest	EA			S	7,315	1,400	(1,400)	0	0	0
Treasury	Replacement Checks	EA			S	0	0	0	0	0	0
Treasury	Law Enforcement & Emg Response Personnel Death Benefit				S	2,980	2,980	0	2,980	3,330	350
Treasury	Loan and Transfer Agents				S	40	40	0	40	40	0
Treasury	Tax Note Expenses	EA			S	0	338	0	338	0	(338)
Treasury	Interest on Tax Anticipation Notes	EA			S	0	6,100	(4,605)	1,495	0	(1,495)
Treasury	General Obligation Debt Service				S	1,144,000	1,182,433	(39,000)	1,143,433	1,178,496	35,063
Treasury Total						1,197,167	1,235,039	(45,005)	1,190,034	1,225,464	35,430
	Treasury - State Subtotal					1,197,167	1,235,039	(45,005)	1,190,034	1,225,464	35,430
	Treasury - Federal Subtotal					0	0	0	0	0	0
Aging Total						174,039	104,727	0	104,727	104,919	192
	Aging - State Subtotal					0	0	0	0	0	0
	Aging - Federal Subtotal					174,039	104,727	0	104,727	104,919	192

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Agriculture	General Government Operations				S	33,731	33,128	0	33,128	34,952	1,824
Agriculture	Transfer to Dog Law Enforcement				S	0	0	0	0	0	0
Agriculture	COVID - Food Access Initiative (Restricted Fund)				R	9,810	0	0	0	0	0
Agriculture	COVID - Dairy Assistance Program (Restricted Fund)				R	12,618	0	0	0	0	0
Agriculture	Agricultural Preparedness and Response				S	4,000	3,000	0	3,000	3,000	0
Agriculture	Spotted Lanternfly Control				S	0	0	0	0	0	0
Agriculture	Agricultural Excellence				S	2,800	2,800	0	2,800	2,800	0
Agriculture	Agricultural Business and Workforce Investment				S	4,500	4,500	0	4,500	4,500	0
Agriculture	Farmers' Market Food Coupons				S	2,079	2,079	0	2,079	2,079	0
Agriculture	Agricultural Research				S	2,187	2,187	0	2,187	2,187	0
Agriculture	Agricultural Promotion, Education, and Exports				S	553	553	0	553	553	0
Agriculture	Hardwoods Research and Promotion				S	474	474	0	474	474	0
Agriculture	Livestock and Consumer Health Protection				S	1,000	1,000	0	1,000	1,000	0
Agriculture	Animal Health and Diagnostic Commission				S	2,000	2,000	0	2,000	2,000	0
Agriculture	Livestock Show				S	215	215	0	215	215	0
Agriculture	Open Dairy Show				S	215	215	0	215	215	0
Agriculture	Youth Shows				S	169	169	0	169	169	0
Agriculture	State Food Purchase (2021/22 exec. budget appropriates PASS separately)				S	19,688	19,688	0	19,688	22,688	3,000
Agriculture	COVID - State Food Purchase Fund (Restricted Fund)				R	20,000	0	0	0	0	0
Agriculture	Pennsylvania Agricultural Surplus Program (PASS)				S	0	0	0	0	0	0
Agriculture	Food Marketing and Research				S	494	494	0	494	494	0
Agriculture	Transfer to Nutrient Management Fund				S	6,200	6,200	0	6,200	6,200	0
Agriculture	Transfer to the Conservation District Fund				S	869	869	0	869	869	0
Agriculture	Transfer to Agricultural College Land Scrip Fund				S	54,960	54,960	0	54,960	54,960	0
Agriculture	PA Preferred Program - Trademark Licensing				S	3,205	3,205	0	3,205	3,205	0
Agriculture	University of Penn. - Veterinary Activities	N			S	31,660	31,660	0	31,660	31,660	0
Agriculture	University of Penn. - Center for Infect. Disease	N			S	295	295	0	295	295	0
Agriculture Total						319,032	268,101	0	268,101	273,425	5,324
	Agriculture - State Subtotal					171,294	169,691	0	169,691	174,515	4,824
	Agriculture - Federal Subtotal					105,310	98,410	0	98,410	98,910	500

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	Agriculture - Coronavirus Relief Fund Restricted Subtotal					42,428	0	0	0	0	0
Community and Economic D	General Government Operations				S	19,509	19,083	0	19,083	21,032	1,949
Community and Economic D	Center for Local Government Services				S	4,287	4,217	0	4,217	4,217	0
Community and Economic D	Office of Open Records				S	3,356	3,299	0	3,299	3,299	0
Community and Economic D	Office of Int'l Business Development (World Trade PA)				S	5,871	5,830	0	5,830	5,830	0
Community and Economic D	Marketing to Attract Tourists				S	17,339	17,826	0	17,826	30,151	12,325
Community and Economic D	Marketing to Attract Business				S	2,027	2,016	0	2,016	2,016	0
Community and Economic D	Base Realignment and Closure				S	562	556	0	556	556	0
Community and Economic D	Transfer to Municipalities Financial Recovery Revolving Fund				S	4,500	4,500	0	4,500	4,500	0
Community and Economic D	Transfer to Ben Franklin Tech. Development Authority Fund				S	14,500	14,500	0	14,500	14,500	0
Community and Economic D	Transfer to PA Economic Development Financing Authority				S	0	0	0	0	0	0
Community and Economic D	Pennsylvania First (2021/22 -WEDnetPA appropriated separately)				S	32,000	20,000	0	20,000	20,000	0
Community and Economic D	Municipal Assistance Program				S	546	546	0	546	546	0
Community and Economic D	Keystone Communities				S	21,075	24,225	0	24,225	29,700	5,475
Community and Economic D	State Facility Closure Transition Program				S	0	5,000	0	5,000	0	(5,000)
Community and Economic D	COVID-RF Cultural and Museum Preservation (Restricted Fund)				R	19,674	0	0	0	0	0
Community and Economic D	COVID-RF Hazard Pay (Restricted Fund)				R	35,841	0	0	0	0	0
Community and Economic D	COVID-RF Vaccine, Treatment & Therapy Development (Restricted Fund)				R	10,000	0	0	0	0	0
Community and Economic D	COVID-RF Mortgage and Rental Assistance				R	65,448	0	0	0	0	0
Community and Economic D	COVID-RF County Block Grant				R	625,000	0	0	0	0	0
Community and Economic D	COVID-RF Statewide Small Business Assistance				R	225,000	0	0	0	0	0
Community and Economic D	Partners for Reg. Economic Performance				S	9,880	9,880	0	9,880	9,880	0
Community and Economic D	Manufacturing PA				S	12,000	12,000	0	12,000	12,000	0
Community and Economic D	Early Intervention for Distressed Municipalities - Strategic Management Planning Program				S	2,367	2,367	0	2,367	2,367	0
Community and Economic D	Tourism - Accredited Zoos				S	800	800	0	800	800	0
Community and Economic D	Pennsylvania Arts and Culture				S			0	0		0
Community and Economic D	Infrastructure Technical Assistance				S	2,000	2,000	0	2,000	2,000	0
Community and Economic D	Supercomputer Center Projects				S	500	500	0	500	500	0
Community and Economic D	Powdered Metals				S	100	100	0	100	100	0

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Community and Economic D	Rural Leadership Training				S	100	100	0	100	100	0
Community and Economic D	Intergovernmental Cooperation Authority - 3rd Class Cities				S	100	100	0	100	100	0
Community and Economic D	Infrastructure & Facilities Improvement Grants				S	10,000	10,000	0	10,000	10,000	0
Community and Economic D	Regional Events Security and Support				S	0	0	0	0	0	0
Community and Economic D	Public Television Technology				S	750	750	0	750	0	(750)
Community and Economic D	Invent Penn State				S	0	0	0	0	0	0
Community and Economic D	WEDnetPA (Previously part of PA First)				S	0	0	0	0	0	0
Community and Economic D	Food Access Initiative				S	1,000	1,000	0	1,000	1,000	0
Community and Economic D	Local Municipal Emergency Relief				S	14,217	20,450	0	20,450	18,775	(1,675)
Community and Economic D	Transfer to Workers' Compensation Security Fund				S	0	0	0	0	0	0
Community and Economic Development Total						1,616,388	432,270	20,000	452,270	490,326	38,056
Community and Economic Development - State Subtotal						179,386	181,645	0	181,645	193,969	12,324
Community and Economic Development - Federal Subtotal						456,039	250,625	20,000	270,625	296,357	25,732
Community and Economic Development - Coronavirus Relief Fund Restricted Subtotal						980,963	0	0	0	0	0
Conservation and Natural R	General Government Operations				S	25,804	26,717	0	26,717	28,350	1,633
Conservation and Natural R	State Parks Operations				S	55,311	54,326	0	54,326	54,326	0
Conservation and Natural R	State Forests Operations - Including Forest Pest Management				S	25,742	40,635	0	40,635	43,187	2,552
Conservation and Natural R	Heritage and Other Parks (19/20 See also Environmental Stewardship Fund)				S	1,025	3,852	0	3,852	3,852	0
Conservation and Natural R	State Parks Infrastructure Projects				S	900	900	0	900	900	0
Conservation and Natural R	Annual Fixed Charges - Flood Lands				S	70	70	0	70	70	0
Conservation and Natural R	Annual Fixed Charges - Project 70				S	88	88	0	88	88	0
Conservation and Natural R	Annual Fixed Charges - Forest Lands				S	7,808	7,812	0	7,812	7,851	39
Conservation and Natural R	Annual Fixed Charges - Park Lands				S	430	430	0	430	430	0
Conservation and Natural Resources Total						154,007	175,520	0	175,520	188,744	13,224
Conservation and Natural Resources - State Subtotal						117,178	134,830	0	134,830	139,054	4,224
Conservation and Natural Resources - Federal Subtotal						36,829	40,690	0	40,690	49,690	9,000
Criminal Justice	General Government Operations				S	45,035	44,268	0	44,268	42,268	(2,000)

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Criminal Justice	Medical Care				S	308,710	236,486	(4,000)	232,486	331,486	99,000
Criminal Justice	COVID Relief - Medical Care			FO	R	0	99,000	0	99,000	0	(99,000)
Criminal Justice	Inmate Education and Training				S	42,601	41,621	0	41,621	42,597	976
Criminal Justice	State Correctional Institutions				S	2,043,718	1,130,038	(193,506)	936,532	2,083,044	1,146,512
Criminal Justice	COVID Relief - State Correctional Institutions (Restricted Acct)			FO	R	0	1,156,647	4,859	1,161,506	0	(1,161,506)
Criminal Justice	Transfer to Justice Reinvestment Fund	EA			S	0	0	0	0	0	0
Criminal Justice	State Field Supervision				S	140,602	141,527	0	141,527	146,356	4,829
Criminal Justice	Board of Probation and Parole				S	12,104	11,859	0	11,859	12,121	262
Criminal Justice	Sexual Offenders Assessment Board				S	6,691	6,582	0	6,582	6,582	0
Criminal Justice	Office of Victim Advocate				S	0	0	0	0	0	0
Criminal Justice	Improvement of Adult Probation Services (Moved to Executive Offices)				S	16,222	0	0	0	0	0
Criminal Justice Total						2,622,556	2,876,747	(192,647)	2,684,100	2,676,507	(7,593)
	Criminal Justice - State Subtotal					2,615,683	1,612,381	(197,506)	1,414,875	2,664,454	1,249,579
	Criminal Justice - Federal Subtotal					6,873	8,719	0	8,719	12,053	3,334
	Criminal Justice - Coronavirus Relief Fund Restricted Subtotal					0	1,255,647	4,859	1,260,506	0	(1,260,506)
Drug and Alcohol Programs	General Government Operations				S	2,657	2,620	0	2,620	2,997	377
Drug and Alcohol Programs	Assistance to Drug and Alcohol Programs				S	44,732	44,732	0	44,732	44,732	0
Drug and Alcohol Programs Total						310,522	361,783	0	361,783	350,733	(11,050)
	Drug and Alcohol Programs - State Subtotal					47,389	47,352	0	47,352	47,729	377
	Drug and Alcohol Programs - Federal Subtotal					263,133	314,431	0	314,431	303,004	(11,427)
Education	General Government Operations				S	28,323	25,359	0	25,359	29,981	4,622
Education	Recovery Schools				S	250	250	0	250	250	0
Education	Office of Safe Schools Advocate (2020/21 - Moved to Executive Offices)				S	379	0	0	0	0	0
Education	Information and Technology Improvement				S	3,740	3,740	0	3,740	3,740	0
Education	PA Assessment				S	48,990	41,540	0	41,540	45,265	3,725
Education	Transfer to Empowerment				S	0	0	0	0	0	0
Education	State Library				S	2,280	2,238	0	2,238	2,238	0

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Education	Youth Development Centers - Education				S	8,285	8,283	0	8,283	8,283	0
Education	Basic Education Funding (Includes School District Soc. Security)				S	6,742,838	6,805,954	(11,465)	6,794,489	7,066,773	272,284
Education	Ready to Learn Block Grants				S	268,000	268,000	0	268,000	288,000	20,000
Education	Pre-K Counts				S	217,284	217,284	0	217,284	242,284	25,000
Education	COVID-RF Pre-K Counts (Restricted)				R	6,960	0	0	0	0	0
Education	Head Start Supplemental Assistance				S	64,178	64,178	0	64,178	69,178	5,000
Education	COVID-RF Head Start Supplemental Assistance (Restricted)				R	1,996	0	0	0	0	0
Education	Mobile Science and Math Education Programs				S	4,714	4,714	0	4,714	3,214	(1,500)
Education	Teacher Professional Development				S	5,309	5,044	0	5,044	5,044	0
Education	Adult and Family Literacy				S	12,475	12,475	0	12,475	12,475	0
Education	Career and Technical Education				S	99,000	99,000	0	99,000	99,000	0
Education	Career and Technical Education Equipment Grants				S	5,550	5,550	0	5,550	5,550	0
Education	Authority Rentals and Sinking Fund Requirements				S	10,500	10,500	0	10,500	201,303	190,803
Education	Pupil Transportation				S	706,097	605,765	(62,454)	543,311	597,408	54,097
Education	Nonpublic and Charter School Pupil Transportation				S	79,442	79,442	0	79,442	79,442	0
Education	Special Education				S	1,186,815	1,186,815	0	1,186,815	1,236,815	50,000
Education	Early Intervention				S	314,500	325,500	0	325,500	336,500	11,000
Education	Tuition for Orphans and Children Placed in Private Homes				S	48,000	48,000	0	48,000	49,374	1,374
Education	Payments in Lieu of Taxes				S	168	170	0	170	170	0
Education	Education of Migrant Laborers' Children				S	853	853	0	853	853	0
Education	PA Chartered Schools for the Deaf and Blind				S	54,584	57,557	0	57,557	57,722	165
Education	Special Education - Approved Private Schools				S	114,738	122,656	0	122,656	122,656	0
Education	School Food Services				S	30,000	30,000	0	30,000	30,000	0
Education	School Employees' Social Security (SD portion rolled into Basic Ed)				S	64,568	73,468	(2,467)	71,001	68,061	(2,940)
Education	School Employees' Retirement				S	2,628,000	2,702,000	0	2,702,000	2,734,000	32,000
Education	Educational Access Programs				S	0	0	0	0	0	0
Education	Services to Nonpublic Schools				S	87,939	87,939	0	87,939	87,939	0
Education	Textbooks, Materials and Equipment for Nonpublic Schools				S	26,751	26,751	0	26,751	26,751	0
Education	Public Library Subsidy				S	59,470	59,470	0	59,470	59,470	0
Education	Library Services for the Visually Impaired and Disabled				S	2,567	2,567	0	2,567	2,567	0

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Education	Library Access				S	3,071	3,071	0	3,071	3,071	0
Education	Job Training Programs				S	37,920	36,420	0	36,420	30,995	(5,425)
Education	Safe School Initiatives				S	11,000	11,000	0	11,000	11,000	0
Education	Trauma-Informed Education				S	750	750	0	750	750	0
Education	Community Colleges				S	243,855	243,855	0	243,855	245,240	1,385
Education	Transfer to Community College Capital Fund				S	48,869	48,869	0	48,869	52,078	3,209
Education	Regional Community Colleges Services				S	2,136	2,136	0	2,136	2,136	0
Education	Northern Pennsylvania Regional College				S	7,000	7,000	0	7,000	7,000	0
Education	Community Education Councils				S	2,393	2,393	0	2,393	2,393	0
Education	Higher Education Assistance / Sexual Assault Prevention				S	1,000	1,000	0	1,000	1,000	0
Education Total						16,730,067	16,107,807	(76,386)	16,031,421	16,561,716	530,295
	Education - State Subtotal					13,284,581	13,339,556	(76,386)	13,263,170	13,927,969	664,799
	Education - Federal Subtotal					3,436,530	2,768,251	0	2,768,251	2,633,747	(134,504)
	Education - Coronavirus Relief Fund Restricted Subtotal					8,956	0	0	0	0	0
* Nonpreferred appropriations to state-related universities do not appear in the General Appropriations bill.											
Pennsylvania State University	General Support	N			S	242,096	242,096	0	242,096	242,096	0
Pennsylvania State University	Pennsylvania College of Technology	N			S	26,736	26,736	0	26,736	26,736	0
Pennsylvania State University Total						268,832	268,832	0	268,832	268,832	0
	Pennsylvania State University - State Subtotal					268,832	268,832	0	268,832	268,832	0
	Pennsylvania State University - Federal Subtotal					0	0	0	0	0	0
University of Pittsburgh	General Support	N			S	151,507	151,507	0	151,507	151,507	0
University of Pittsburgh	Rural Education Outreach	N			S	3,346	3,346	0	3,346	3,346	0
University of Pittsburgh Total						154,853	154,853	0	154,853	154,853	0
	University of Pittsburgh - State Subtotal					154,853	154,853	0	154,853	154,853	0
	University of Pittsburgh - Federal Subtotal					0	0	0	0	0	0
Temple University	General Support	N			S	158,206	158,206	0	158,206	158,206	0
Temple University Total						158,206	158,206	0	158,206	158,206	0

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	Temple University - State Subtotal					158,206	158,206	0	158,206	158,206	0
	Temple University - Federal Subtotal					0	0	0	0	0	0
Lincoln University	General Support	N			S	15,166	15,166		15,166	15,166	0
	Lincoln University Total					15,166	15,166	0	15,166	15,166	0
	Lincoln University - State Subtotal					15,166	15,166	0	15,166	15,166	0
	Lincoln University - Federal Subtotal					0	0	0	0	0	0
State System Higher Educati	State Universities				S	477,470	477,470	0	477,470	477,470	0
State System Higher Educati	System Integration Transition				S			0	0		0
State System Higher Educati	COVID-RF State System of Higher Education				R	30,000	0	0	0		0
	State System Higher Education Total					507,470	477,470	0	477,470	477,470	0
	State System of Higher Education - State Subtotal					477,470	477,470	0	477,470	477,470	0
	State System of Higher Education - Federal Subtotal					0	0	0	0	0	0
	State System of Higher Education - Coronavirus Relief Fund Restricted Subtotal					30,000	0	0	0	0	0
Thaddeus Stevens College of	Thaddeus Stevens College of Technology				S	18,701	18,701	0	18,701	18,701	0
	Thaddeus Stevens College of Technology Total					18,701	18,701	0	18,701	18,701	0
	Thaddeus Stevens College of Technology - State Subtotal					18,701	18,701	0	18,701	18,701	0
	Thaddeus Stevens College of Technology - Federal Subtotal					0	0	0	0	0	0
PHEAA	Grants to Students				S	310,733	310,733	0	310,733	310,733	0
PHEAA	COVID-RF Educational Assistance Grants				R	30,000	0	0	0	0	0
PHEAA	Pennsylvania Internship Program Grants				S	450	450	0	450	450	0
PHEAA	Ready To Succeed Scholarships				S	5,550	5,550	0	5,550	5,550	0
PHEAA	Matching Payments				S	13,121	13,121	0	13,121	13,121	0
PHEAA	Nursing Student Loan Forgiveness				S			0	0	0	0
PHEAA	Institutional Assistance Grants				S	26,521	26,521	0	26,521	26,521	0
PHEAA	COVID-RF Institutional Assistance Grants				R	5,000	0	0	0	0	0

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PHEAA	Higher Education for the Disadvantaged - Act 101				S	2,358	2,358	0	2,358	2,358	0
PHEAA	COVID-RF Higher Education for the Disadvantaged				R	5,000	0	0	0	0	0
PHEAA	Higher Education of Blind or Deaf Students				S	49	49	0	49	49	0
PHEAA	Bond-Hill Scholarship				S	800	800	0	800	800	0
PHEAA	Cheyney Keystone Academy				S	3,500	3,500	0	3,500	3,500	0
PHEAA	Targeted Industry Scholarship Program				S	6,300	6,300	0	6,300	6,300	0
PHEAA	COVID-RF Student Loan Interest Forebearance				R	2,200	0	0	0	0	0
PHEAA	Primary Health Care Loan Forgiveness				S	0	0	0	0	0	0
PA Higher Education Assistance Agency Total						411,582	369,382	0	369,382	369,382	0
PA Higher Education Assistance Agency - State Subtotal						369,382	369,382	0	369,382	369,382	0
PA Higher Education Assistance Agency - Federal Subtotal						0	0	0	0	0	0
PA Higher Education Assistance Agency - Coronavirus Relief Fund Restricted Subtotal						42,200	0	0	0	0	0
Environmental Protection	General Government Operations				S	13,469	15,095	0	15,095	16,759	1,664
Environmental Protection	Environmental Program Management				S	27,920	32,041	0	32,041	34,160	2,119
Environmental Protection	Chesapeake Bay Agricultural Source Abatement				S	0	2,935	0	2,935	3,461	526
Environmental Protection	Environmental Protection Operations				S	84,023	94,202	0	94,202	98,036	3,834
Environmental Protection	Black Fly Control and Research				S	3,357	3,347	0	3,347	7,645	4,298
Environmental Protection	West Nile Virus Control (and Zika)				S	5,378	5,345	0	5,345	5,609	264
Environmental Protection	Delaware River Master (19/20 see also Environmental Stewardship Fund)				S	0	38	0	38	38	0
Environmental Protection	Susquehanna River Basin Commission (19/20 see also Environmental Stewardship Fund)				S	0	205	0	205	205	0
Environmental Protection	Interstate Commission on the Potomac River (19/20 see also Environmental Stewardship Fund)				S	0	23	0	23	23	0
Environmental Protection	Delaware River Basin Commission (19/20 see also Environmental Stewardship Fund)				S	0	217	0	217	217	0
Environmental Protection	Ohio River Valley Water Sanitation Commission (19/20 see also Environmental Stewardship Fund)				S	0	68	0	68	68	0
Environmental Protection	Chesapeake Bay Commission (19/20 see also Environmental Stewardship Fund)				S	0	300	0	300	300	0
Environmental Protection	Transfer to Conservation District Fund (19/20 see also Environmental Stewardship Fund)				S	0	2,506	0	2,506	2,506	0
Environmental Protection	Interstate Mining Commission (19/20 see also Environmental Stewardship Fund)				S	0	15	0	15	15	0
Environmental Protection Total						268,772	292,452	0	292,452	306,857	14,405
Environmental Protection - State Subtotal						134,147	156,337	0	156,337	169,042	12,705
Environmental Protection - Federal Subtotal						134,625	136,115	0	136,115	137,815	1,700

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General Services	General Government Operations				S	54,713	53,698	0	53,698	55,275	1,577
General Services	Capitol Police Operations				S	13,398	12,712	0	12,712	14,286	1,574
General Services	Rental and Municipal Charges				S	22,302	22,702	0	22,702	26,150	3,448
General Services	Utility Costs				S	22,748	23,946	0	23,946	24,626	680
General Services	Excess Insurance Coverage				S	1,372	4,328	0	4,328	4,977	649
General Services	Capitol Fire Protection				S	5,000	5,000	0	5,000	5,000	0
General Services Total						119,533	122,386	0	122,386	130,314	7,928
	General Services - State Subtotal					119,533	122,386	0	122,386	130,314	7,928
	General Services - Federal Subtotal					0	0	0	0	0	0
Health	General Government Operations				S	26,283	21,822	0	21,822	30,268	8,446
Health	COVID Relief - Health GGO			FO	R	0	4,000	0	4,000	0	(4,000)
Health	Quality Assurance				S	22,513	23,093	0	23,093	24,393	1,300
Health	Health Innovation				S	914	605	0	605	753	148
Health	Vital Statistics				S	100	100	0	100	100	0
Health	State Laboratory				S	4,350	4,269	0	4,269	4,028	(241)
Health	State Health Care Centers				S	22,505	12,054	0	12,054	24,972	12,918
Health	COVID Relief - State Health Care Centers (from Restricted Acct)			FO	R	0	10,000	0	10,000	0	(10,000)
Health	Sexually Transmitted Disease Screening and Treatment				S	1,757	1,734	0	1,734	1,757	23
Health	Achieving Better Care - MAP Administration				S	2,672	2,715	0	2,715	2,989	274
Health	Diabetes Programs				S	200	200	0	200	200	0
Health	Primary Health Care Practitioner				S	4,550	4,550	0	4,550	4,550	0
Health	Community Based Health Care Subsidy				S	2,125	2,000	0	2,000	2,000	0
Health	COVID-RF Community Based Health Care Subsidy				R	10,000	0	0	0	0	0
Health	Newborn Screening				S	7,092	7,092	0	7,092	7,092	0
Health	Cancer Screening Services				S	2,563	2,563	0	2,563	2,563	0
Health	AIDS Programs and Special Pharmaceutical Services				S	12,436	9,914	0	9,914	10,436	522
Health	Regional Cancer Institutes				S	1,200	1,200	0	1,200	1,200	0
Health	School District Health Services				S	34,620	34,620	0	34,620	34,620	0

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Health	Local Health Departments				S	25,421	25,421	0	25,421	27,362	1,941
Health	Local Health - Environmental				S	2,389	2,389	0	2,389	2,564	175
Health	Maternal and Child Health				S	1,533	1,005	0	1,005	1,398	393
Health	Tuberculosis Screening and Treatment				S	913	913	0	913	913	0
Health	Renal Dialysis				S	6,300	6,300	0	6,300	6,300	0
Health	Services for Children with Special Needs				S	1,728	1,728	0	1,728	1,728	0
Health	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses				S	750	750	0	750	750	0
Health	Cooley's Anemia				S	100	100	0	100	100	0
Health	Hemophilia				S	959	959	0	959	959	0
Health	Lupus				S	100	100	0	100	100	0
Health	Sickle Cell				S	1,260	1,260	0	1,260	1,260	0
Health	Lyme Disease				S	3,000	3,000	0	3,000	3,000	0
Health	Regional Poison Control Centers				S	700	700	0	700	700	0
Health	Trauma Prevention				S	460	460	0	460	460	0
Health	Epilepsy Support Services				S	550	550	0	550	550	0
Health	Bio-Technology Research				S	7,700	7,700	0	7,700	8,550	850
Health	Tourette Syndrome				S	150	150	0	150	150	0
Health	Amyotrophic Lateral Sclerosis Support Services				S	850	850	0	850	850	0
Health	Leukemia/Lymphoma				S	200	200	0	200	200	0
Health	Medical Marijuana Program				S	0	0	0	0		0
Health Total						1,170,454	1,583,419	0	1,583,419	784,043	(799,376)
	Health - State Subtotal					200,943	183,066	0	183,066	209,815	26,749
	Health - Federal Subtotal					959,511	1,386,353	0	1,386,353	574,228	(812,125)
	Health - Coronavirus Relief Fund Restricted Subtotal					10,000	14,000	0	14,000	0	(14,000)
Human Services	General Government Operations				S	107,884	106,235	0	106,235	120,570	14,335
Human Services	Information Systems				S	86,206	85,905	0	85,905	91,885	5,980
Human Services	County Administration - Statewide				S	43,813	45,839	0	45,839	51,334	5,495
Human Services	County Assistance Offices				S	253,850	247,203	0	247,203	299,473	52,270

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Human Services	Children's Health Insurance Administration				S	786	689	981	1,670		(1,670)
Human Services	Child Support Enforcement				S	14,298	16,250	0	16,250	16,250	0
Human Services	New Directions				S	15,182	15,125	0	15,125	20,712	5,587
Human Services	Youth Development Institutions and Forestry Camps				S	61,199	34,882	0	34,882	64,565	29,683
Human Services	COVID Relief - Youth Development Institutions			FO	R	0	30,000	0	30,000	0	(30,000)
Human Services	Mental Health Services				S	791,819	824,697	0	824,697	833,145	8,448
Human Services	Intellectual Disabilities - State Centers				S	106,810	101,394	0	101,394	109,204	7,810
Human Services	Cash Grants				S	14,987	13,740	0	13,740	13,740	0
Human Services	Supplemental Grants - Aged, Blind and Disabled				S	121,363	121,804	(4,000)	117,804	115,032	(2,772)
Human Services	Medical Assistance - Capitation				S	2,507,519	2,594,022	466,279	3,060,301	3,982,395	922,094
Human Services	Medical Assistance - Fee for Service				S	344,107	469,824	338,526	808,350	647,560	(160,790)
Human Services	Payment to Federal Government - Medicare Drug Program				S	775,602	687,896	7,026	694,922	815,075	120,153
Human Services	Medical Assistance for Workers with Disabilities				S	39,690	60,518	(15,299)	45,219	64,307	19,088
Human Services	Medical Assistance - Physician Practice Plans				S	7,502	8,764	854	9,618	10,071	453
Human Services	Hospital Based Burn Centers				S	3,792	3,921	(59)	3,862	4,438	576
Human Services	Medical Assistance - Critical Access Hospitals				S	8,850	9,777	0	9,777	13,057	3,280
Human Services	COVID-RF Critical Access Hospitals (Restricted)				R	10,000	0	0	0	0	0
Human Services	Medical Assistance - Obstetric and Neonatal Services				S	2,709	2,814	0	2,814	3,681	867
Human Services	Trauma Centers				S	7,397	7,651	(117)	7,534	8,657	1,123
Human Services	Medical Assistance - Academic Medical Centers				S	21,092	21,479	0	21,479	24,681	3,202
Human Services	Medical Assistance - Transportation				S	59,613	60,693	(2,628)	58,065	62,340	4,275
Human Services	Expanded Medical Services for Women				S	6,263	6,263	0	6,263	6,263	0
Human Services	Children's Health Insurance				S	31,037	68,535	(6,379)	62,156	67,657	5,501
Human Services	Access to Reproductive Health Care				S	0	0	0	0	0	0
Human Services	Medical Assistance - Long Term Living				S	470,244	233,142	(24,301)	208,841	138,160	(70,681)
Human Services	COVID-RF Hazard Pay (Restricted)				R	6,429	0	0	0		0
Human Services	COVID-RF Long Term Living (Restricted)				R	626,287	0	0	0		0
Human Services	Medical Assistance - Community Health Choices				S	2,328,939	2,950,500	215,050	3,165,550	4,232,177	1,066,627
Human Services	COVID-RF Community HealthChoices (Restricted)				R	50,000	0	0	0	0	0
Human Services	Home and Community Based Services (moved to Long Term Living)				S	182,421	0	0	0	0	0

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Human Services	Long-Term Care - Managed Care				S	151,168	146,842	(3,754)	143,088	161,754	18,666
Human Services	COVID-RF Long Term Care Managed Care (Restricted)				R	10,000	0	0	0	0	0
Human Services	Services to Persons with Disabilities (Moved to Long Term Living)				S	130,215	0	0	0	0	0
Human Services	Attendant Care (Moved to Long Term Living)				S	43,885	0	0	0	0	0
Human Services	Intellectual Disabilities - Community Base Program				S	148,943	144,432	0	144,432	144,716	284
Human Services	Intellectual Disabilities - Intermediate Care Facilities				S	148,359	135,061	9,895	144,956	168,399	23,443
Human Services	Intellectual Disabilities - Community Waiver Program				S	1,664,206	1,645,307	(23,478)	1,621,829	1,867,429	245,600
Human Services	COVID-RF Intellectual Disabilities Community Waiver Program				R	258,166	0	0	0	0	0
Human Services	MR Residential Services - Lansdowne				S	340	200	0	200	200	0
Human Services	Autism Intervention and Services				S	25,252	26,448	814	27,262	29,204	1,942
Human Services	COVID-RF Autism Services				R	716	0	0	0	0	0
Human Services	Behavioral Health Services				S	57,149	57,149	0	57,149	57,149	0
Human Services	Special Pharmaceutical Services for Schizophrenia				S	952	752	(152)	600	600	0
Human Services	County Child Welfare				S	1,257,751	1,166,448	0	1,166,448	1,325,309	158,861
Human Services	Community Based Family Centers				S	18,320	19,558	0	19,558	19,558	0
Human Services	Child Care Services				S	156,332	156,482	0	156,482	156,482	0
Human Services	COVID-RF Child Care Services				R	116,000	0	0	0	0	0
Human Services	Child Care Assistance				S	104,569	109,885	0	109,885	109,885	0
Human Services	Nurse Family Partnership				S	13,059	12,999	0	12,999	13,131	132
Human Services	Early Intervention				S	174,271	178,427	(27,958)	150,469	172,657	22,188
Human Services	Domestic Violence				S	19,093	19,093	0	19,093	20,093	1,000
Human Services	COVID-RF Domestic Violence Programs				R	10,000	0	0	0	0	0
Human Services	Rape Crisis				S	10,921	10,921	0	10,921	11,921	1,000
Human Services	Breast Cancer Screening				S	1,723	1,723	0	1,723	1,723	0
Human Services	Human Services Development Fund				S	13,460	13,460	0	13,460	13,460	0
Human Services	Legal Services				S	2,661	2,661	0	2,661	4,161	1,500
Human Services	COVID-RF Legal Services				R	8,000	0	0	0		0
Human Services	Homeless Assistance				S	18,496	18,496	0	18,496	18,496	0
Human Services	COVID-RF Homeless Assistance Services				R	9,847	0	0	0	0	0
Human Services	211 Communications				S	750	750	0	750	750	0

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Human Services	Health Program Assistance				S	13,325	13,615	0	13,615	19,890	6,275
Human Services	Blind and Visual Services				S	3,102	3,102	0	3,102	3,102	0
Human Services Total						38,627,842	39,850,069	769,744	40,619,813	45,445,689	4,825,876
	Human Services - State Subtotal					12,593,276	12,683,373	931,300	13,614,673	16,136,498	2,521,825
	Human Services - Federal Subtotal					24,929,121	27,136,696	(161,556)	26,975,140	29,309,191	2,334,051
	Human Services - Coronavirus Relief Fund Restricted Subtotal					1,105,445	30,000	0	30,000	0	(30,000)
Insurance	USTIF Loan Payment				S	0	0	86,479	86,479	0	(86,479)
Insurance Total						6,000	5,000	86,479	91,479	5,000	(86,479)
	Insurance - State Subtotal					0	0	86,479	86,479	0	(86,479)
	Insurance - Federal Subtotal					6,000	5,000	0	5,000	5,000	0
Labor and Industry	General Government Operations				S	13,799	13,624	0	13,624	13,844	220
Labor and Industry	Occupational and Industrial Safety				S	2,947	2,945	0	2,945	2,945	0
Labor and Industry	Occupational Disease Payments				S	299	213	0	213	164	(49)
Labor and Industry	Transfer to Vocational Rehabilitation Fund				S	47,942	47,942	0	47,942	47,942	0
Labor and Industry	Supported Employment				S	397	397	0	397	397	0
Labor and Industry	Centers for Independent Living				S	1,950	1,950	0	1,950	1,950	0
Labor and Industry	Workers' Compensation Payments				S	413	384	0	384	278	(106)
Labor and Industry	Assistive Technology Financing				S	475	475	0	475	500	25
Labor and Industry	Assistive Technology Demonstration and Training				S	450	450	0	450	450	0
Labor and Industry	New Choices / New Options				S	750	750	0	750	750	0
Labor and Industry	Industry Partnerships				S	4,813	2,813	0	2,813	2,813	0
Labor and Industry	Apprenticeship Training				S	7,000	7,000	0	7,000	7,000	0
Labor and Industry Total						613,577	599,068	0	599,068	604,082	5,014
	Labor and Industry - State Subtotal					81,235	78,943	0	78,943	79,033	90
	Labor and Industry - Federal Subtotal					532,342	520,125	0	520,125	525,049	4,924
Military and Veterans Affairs	General Government Operations				S	33,143	32,590	0	32,590	26,401	(6,189)

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Military and Veterans Affairs	National Guard Youth Challenge Program				S	1,000	1,493	0	1,493	1,400	(93)
Military and Veterans Affairs	Armory Maintenance and Repair				S	245	1,145	0	1,145	1,645	500
Military and Veterans Affairs	Burial Detail Honor Guard				S	99	99	0	99	99	0
Military and Veterans Affairs	American Battle Monuments				S	50	50	0	50	50	0
Military and Veterans Affairs	Special State Duty				S	35	35	0	35	35	0
Military and Veterans Affairs	Veterans Homes				S	101,580	100,321	0	100,321	110,260	9,939
Military and Veterans Affairs	Behavioral Health Support for Veterans				S	0	0	0	0	0	0
Military and Veterans Affairs	Education of Veterans Children				S	125	125	0	125	135	10
Military and Veterans Affairs	Transfer to Educational Assistance Program Fund				S	13,265	13,265	0	13,265	12,525	(740)
Military and Veterans Affairs	Blind Veterans Pension				S	222	222	0	222	222	0
Military and Veterans Affairs	Paralyzed Veterans Pension				S	3,714	3,714	0	3,714	3,878	164
Military and Veterans Affairs	National Guard Pension				S	5	5	0	5	5	0
Military and Veterans Affairs	Supplemental Life Insurance Premiums				S	164	164	0	164	164	0
Military and Veterans Affairs	Disabled American Veterans Transportation				S	336	336	0	336	336	0
Military and Veterans Affairs	Veterans Outreach Services				S	3,139	3,139	0	3,139	3,279	140
Military and Veterans Affairs	Civil Air Patrol				S	100	100	0	100	100	0
Military and Veterans Affairs Total						349,938	371,118	0	371,118	374,240	3,122
Military and Veterans Affairs - State Subtotal						157,222	156,803	0	156,803	160,534	3,731
Military and Veterans Affairs - Federal Subtotal						192,716	214,315	0	214,315	213,706	(609)
Revenue	General Government Operations + Enforcement				S	146,511	142,954	0	142,954	142,954	0
Revenue	Technology and Process Modernization				S	5,700	4,750	0	4,750	4,750	0
Revenue	Commissions - Inheritance & Realty Transfer Taxes	EA			S	13,007	12,801	850	13,651	12,791	(860)
Revenue	Distribution of Public Utility Realty Tax				S	29,187	29,213	0	29,213	32,209	2,996
Revenue Total						194,405	189,718	850	190,568	192,704	2,136
Revenue - State Subtotal						194,405	189,718	850	190,568	192,704	2,136
Revenue - Federal Subtotal						0	0	0	0	0	0
State	General Government Operations				S	4,319	4,239	0	4,239	5,795	1,556

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Agency	Appropriation		Sup	FO		2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
State	Statewide Uniform Registry of Electors				S	7,305	7,305	0	7,305	11,791	4,486
State	Voter Registration				S	494	485	0	485	462	(23)
State	Publishing Constitutional Amendments	EA			S	1,375	5,681	0	5,681	4,500	(1,181)
State	Lobbying Disclosure				S	294	283	0	283	285	2
State	Electoral College				S	0	10	0	10	0	(10)
State	Publishing State Reapportionment Maps				S			0	0	2,500	2,500
State	Publishing Federal Reapportionment Maps				S			0	0	400	400
State	Voting of Citizens in Military Service				S	20	20	0	20	20	0
State	County Election Expenses	EA			S	400	400	0	400	400	0
State	Election Code Debt Service				S	0	9,044	0	9,044	9,275	231
State Total						50,909	57,661	0	57,661	53,550	(4,111)
	State - State Subtotal					14,207	27,467	0	27,467	35,428	7,961
	State - Federal Subtotal					36,702	30,194	0	30,194	18,122	(12,072)
Transportation	Vehicle Sales Tax Collections				S	1,025	655	0	655	520	(135)
Transportation	Voter Registration				S	520	573	0	573	550	(23)
Transportation	Infrastructure Projects				S	1,900	1,900	0	1,900	1,900	0
Transportation Total						288,195	265,747	0	265,747	208,720	(57,027)
	Transportation - State Subtotal					3,445	3,128	0	3,128	2,970	(158)
	Transportation - Federal Subtotal					284,750	262,619	0	262,619	205,750	(56,869)
State Police	General Government Operations				S	342,100	183,253	0	183,253	441,366	258,113
State Police	COVID Relief - State Police GGO			FO	R	0	225,970	0	225,970	0	(225,970)
State Police	Law Enforcement Information Technology				S	6,899	6,899	0	6,899	6,899	0
State Police	Statewide Public Safety Radio System				S	12,683	12,033	0	12,033	6,992	(5,041)
State Police	Municipal Police Training				S	1,716	1,708	0	1,708	1,708	0
State Police	Automated Fingerprint Identification System				S	885	885	0	885	885	0
State Police	Gun Checks (also funded from Restricted Account)				S	4,400	4,400	0	4,400	4,400	0
State Police Total						381,478	449,753	0	449,753	478,395	28,642
	State Police - State Subtotal					368,683	209,178	0	209,178	462,250	253,072

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Agency	Appropriation		Sup	FO	2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
	State Police - Federal Subtotal				12,795	14,605	0	14,605	16,145	1,540
	State Police - Coronavirus Relief Fund Restricted Subtotal				0	225,970	0	225,970	0	(225,970)
Civil Service Commission	General Government Operations			S						0
Civil Service Commission Total					0	0	0	0	0	0
	Civil Service Commission - State Subtotal				0	0	0	0	0	0
	Civil Service Commission - Federal Subtotal				0	0	0	0	0	0
Emergency Management and Homeland Security	General Government Operations			S	13,521	13,387	0	13,387	10,603	(2,784)
Emergency Management and Homeland Security	State Fire Commissioner			S	2,848	2,807	0	2,807	2,777	(30)
Emergency Management and Homeland Security	Search and Rescue			S	250	250	0	250	250	0
Emergency Management and Homeland Security	Firefighters' Memorial Flag			S	10	10	0	10	10	0
Emergency Management and Homeland Security	Red Cross Extended Care Program			S	250	250	0	250	250	0
Emergency Management and Homeland Security	Emergency Management Assistance Compact			S	0	0	0	0	0	0
Emergency Management and Homeland Security	Hazard Mitigation			S	0	0	0	0	0	0
Emergency Management and Homeland Security	Disaster Relief			S	18,800	16,700	0	16,700	0	(16,700)
Emergency Management and Homeland Security	COVID-RF Fire Company and EMS Grant Program			R	48,400	0	0	0	0	0
Emergency Management and Homeland Security	COVID-RF Health Care System Assistance			R	50,000	0	0	0	0	0
Emergency Management and Homeland Security Total					222,952	55,946	0	55,946	50,410	(5,536)
	Emergency Management and Homeland Security - State Subtotal				35,679	33,404	0	33,404	13,890	(19,514)
	Emergency Management and Homeland Security - Federal Subtotal				88,873	22,542	0	22,542	36,520	13,978
	Emergency Management and Homeland Security - Coronavirus Relief Fund Restricted Subtotal				98,400	0	0	0	0	0
Historical and Museum Commission	General Government Operations			S	21,555	21,150	0	21,150	21,150	0
Historical and Museum Commission	Cultural and Historical Support			S	2,000	2,000	0	2,000	2,000	0
Historical and Museum Commission Total					29,030	27,996	0	27,996	35,525	7,529
	Historical and Museum Commission - State Subtotal				23,555	23,150	0	23,150	23,150	0
	Historical and Museum Commission - Federal Subtotal				5,475	4,846	0	4,846	12,375	7,529

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Agency	Appropriation					2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
			Sup	FO							
Infrastructure Investment Authority Total						194,182	195,922	0	195,922	0	(195,922)
	Infrastructure Investment Authority - State Subtotal					0	0	0	0	0	0
	Infrastructure Investment Authority - Federal Subtotal					194,182	195,922	0	195,922	0	(195,922)
State Environmental Hearing	General Government Operations				S	2,574	2,554	0	2,554	2,593	39
State Environmental Hearing Board Total						2,574	2,554	0	2,554	2,593	39
	State Environmental Hearing Board - State Subtotal					2,574	2,554	0	2,554	2,593	39
	State Environmental Hearing Board - Federal Subtotal					0	0	0	0	0	0
PHC4	Health Care Cost Containment Council				S	3,355	3,167	0	3,167	3,167	0
Health Care Cost Containment Council Total						3,355	3,167	0	3,167	3,167	0
	Health Care Cost Containment Council - State Subtotal					3,355	3,167	0	3,167	3,167	0
	Health Care Cost Containment Council - Federal Subtotal					0	0	0	0	0	0
State Ethics Commission	General Government Operations				S	3,015	2,932	0	2,932	3,015	83
State Ethics Commission Total						3,015	2,932	0	2,932	3,015	83
	State Ethics Commission - State Subtotal					3,015	2,932	0	2,932	3,015	83
	State Ethics Commission - Federal Subtotal					0	0	0	0	0	0
Supreme Court	Salaries & Expenses				S	17,150	17,150	0	17,150	17,150	0
Supreme Court	Justices Expenses				S	118	118	0	118	118	0
Supreme Court	Judicial Center Operations				S	814	814	0	814	814	0
Supreme Court	Judicial Council				S	141	141	0	141	141	0
Supreme Court	District Court Administrators				S	19,657	19,657	0	19,657	19,657	0
Supreme Court	Interbranch Commission				S	350	350	0	350	350	0
Supreme Court	Court Management Education				S	73	73	0	73	73	0
Supreme Court	Rules Committees				S	1,595	1,595	0	1,595	1,595	0
Supreme Court	Court Administrator				S	11,577	11,577	0	11,577	11,577	0

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Agency	Appropriation		Sup	FO		2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
Supreme Court	Integrated Criminal Justice System				S	2,372	2,372	0	2,372	2,372	0
Supreme Court	Unified Judicial System Security				S	2,002	2,002	0	2,002	2,002	0
Supreme Court	Office of Elder Justice in the Courts				S	496	496	0	496	496	0
Supreme Court Total						57,750	57,830	0	57,830	57,650	(180)
	Supreme Court - State Subtotal					56,345	56,345	0	56,345	56,345	0
	Supreme Court - Federal Subtotal					1,405	1,485	0	1,485	1,305	(180)
Superior Court	Salaries & Expenses				S	32,377	32,377	0	32,377	32,377	0
Superior Court	Judges Expenses				S	183	183	0	183	183	0
Superior Court Total						32,560	32,560	0	32,560	32,560	0
	Superior Court - State Subtotal					32,560	32,560	0	32,560	32,560	0
	Superior Court - Federal Subtotal					0	0	0	0	0	0
Commonwealth Court	Salaries & Expenses				S	21,192	21,192	0	21,192	21,192	0
Commonwealth Court	Judges Expenses				S	132	132	0	132	132	0
Commonwealth Court Total						21,324	21,324	0	21,324	21,324	0
	Commonwealth Court - State Subtotal					21,324	21,324	0	21,324	21,324	0
	Commonwealth Court - Federal Subtotal					0	0	0	0	0	0
Courts of Common Pleas	Salaries & Expenses				S	117,739	117,739	0	117,739	117,739	0
Courts of Common Pleas	Senior Judge Reimbursement				S	4,004	4,004	0	4,004	4,004	0
Courts of Common Pleas	Judicial Education				S	1,247	1,247	0	1,247	1,247	0
Courts of Common Pleas	Ethics Committee				S	62	62	0	62	62	0
Courts of Common Pleas	Problem Solving Courts				S	1,103	1,103	0	1,103	1,103	0
Courts of Common Pleas Total						124,155	124,155	0	124,155	124,155	0
	Court of Common Pleas - State Subtotal					124,155	124,155	0	124,155	124,155	0
	Court of Common Pleas - Federal Subtotal					0	0	0	0	0	0
Community Courts - MDJs	Salaries & Expenses				S	82,802	82,802	0	82,802	82,802	0
Community Courts - MDJs	Magisterial District Judge Education				S	744	744	0	744	744	0

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Agency	Appropriation					2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
			Sup	FO							
Community Courts - Magisterial District Judges						83,546	83,546	0	83,546	83,546	0
	Community Courts - Magisterial District Judges - State Subtotal					83,546	83,546	0	83,546	83,546	0
	Community Courts - Magisterial District Judges - Federal Subtotal					0	0	0	0	0	0
Philadelphia Courts	Municipal Court				S	7,794	7,794	0	7,794	7,794	0
Philadelphia Courts Total						7,794	7,794	0	7,794	7,794	0
	Philadelphia Courts - State Subtotal					7,794	7,794	0	7,794	7,794	0
	Philadelphia Courts - Federal Subtotal					0	0	0	0	0	0
Judicial Conduct Board	Salaries & Expenses				S	2,468	2,468	0	2,468	2,505	37
Judicial Conduct Board Total						2,468	2,468	0	2,468	2,505	37
	Judicial Conduct Board - State Subtotal					2,468	2,468	0	2,468	2,505	37
	Judicial Conduct Board - Federal Subtotal					0	0	0	0	0	0
Court Of Judicial Discipline	Salaries & Expenses				S	468	468	50	518	606	88
Court Of Judicial Discipline Total						468	468	50	518	606	88
	Court of Judicial Dicipline - State Subtotal					468	468	50	518	606	88
	Court of Judicial Dicipline - Federal Subtotal					0	0	0	0	0	0
Other Courts	Juror Cost Reimbursement				S	1,118	1,118	0	1,118	1,118	0
Other Courts	County Court Reimbursement				S	23,136	23,136	0	23,136	23,136	0
Other Courts	Senior Judge Operational Support Grants				S	1,375	1,375	0	1,375	1,375	0
Other Courts	Court Interpreter County Grant				S	1,500	1,500	0	1,500	1,500	0
Other Courts Total						27,129	27,129	0	27,129	27,129	0
	Other Courts - State Subtotal					27,129	27,129	0	27,129	27,129	0
	Other Courts - Federal Subtotal					0	0	0	0	0	0
Total Judiciary (State)						355,789	355,789	50	355,839	355,964	125
Senate	Fifty Senators				S	8,864	8,864	0	8,864	8,864	0

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Agency	Appropriation		Sup	FO		2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
Senate	Senate President - Personnel Expenses				S	0	0	0	0	0	0
Senate	Employees of Chief Clerk				S	3,085	3,085	0	3,085	3,085	0
Senate	Salaried Officers and Employees				S	13,973	13,973	0	13,973	13,973	0
Senate	Incidental Expenses				S	3,595	3,595	0	3,595	3,595	0
	Reapportionment Expenses				S					800	800
Senate	Expenses - Senators				S	1,416	1,416	0	1,416	1,416	0
Senate	Legislative Printing and Expenses				S	8,048	8,048	0	8,048	8,048	0
Senate	Committee on Appropriations (R) and (D)				S	3,015	3,015	0	3,015	3,015	0
Senate	Caucus Operations (R) and (D)				S	79,861	79,861	0	79,861	79,861	0
Senate Total						121,857	121,857	0	121,857	122,657	800
	Senate - State Subtotal					121,857	121,857	0	121,857	122,657	800
	Senate - Federal Subtotal					0	0	0	0	0	0
House of Representatives	Members' Compensation				S	35,290	35,290	0	35,290	35,290	0
House of Representatives	Caucus Operations (R and D)				S	133,375	133,375	0	133,375	133,375	0
House of Representatives	Speaker's Office				S	1,810	1,810	0	1,810	1,756	(54)
House of Representatives	Bi-Partisan Committee, Chief Clerk, Comptroller & EMS				S	14,834	14,834	0	14,834	14,834	0
	Reapportionment Expenses				S					800	800
House of Representatives	Mileage - Representatives, Officers and Employees				S	572	572	0	572	572	0
House of Representatives	Postage: Chief Clerk and Legislative Journal				S	2,816	2,816	0	2,816	2,816	0
House of Representatives	Contingent Expenses (R) and (D)				S	1,209	1,209	0	1,209	1,209	0
House of Representatives	Incidental Expenses				S	7,569	7,569	0	7,569	7,569	0
House of Representatives	Expenses - Representatives				S	4,251	4,251	0	4,251	4,251	0
House of Representatives	Legislative Printing and Expenses				S	10,674	10,674	0	10,674	10,674	0
House of Representatives	National Legislative Conference - Expenses				S	0	0	0	0	0	0
House of Representatives	Committee on Appropriations (R)				S	3,223	3,223	0	3,223	3,223	0
House of Representatives	Committee on Appropriations (D)				S	3,223	3,223	0	3,223	3,223	0
House of Representatives	Special Leadership Account (R)				S	6,045	6,045	0	6,045	6,045	0
House of Representatives	Special Leadership Account (D)				S	6,045	6,045	0	6,045	6,045	0
House of Representatives Total						230,936	230,936	0	230,936	231,682	746

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Agency	Appropriation		Sup	FO		2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
	House of Representatives - State Subtotal					230,936	230,936	0	230,936	231,682	746
	House of Representatives - Federal Subtotal					0	0	0	0	0	0
Government Support Agency	Legislative Reference Bureau - Salaries & Expenses				S	9,691	9,691	0	9,691	9,985	294
Government Support Agency	LRB -Printing of PA Bulletin and PA Code				S	886	886	0	886	886	0
Government Support Agency	Contingent Expenses				S	25	25	0	25	25	0
Government Support Agency	Legis. Budget and Finance Committee -Salaries & Expenses				S	2,020	2,020	0	2,020	2,020	0
Government Support Agency	Legislative Data Processing Center				S	32,255	32,255	0	32,255	32,255	0
Government Support Agency	LDP - Information Technology Modernization				S	2,500	2,500	0	2,500	2,500	0
Government Support Agency	Joint State Government Commission				S	1,701	1,701	0	1,701	1,701	0
Legislative Miscellaneous	Local Government Commission				S	1,283	1,283	0	1,283	1,283	0
Legislative Miscellaneous	Local Government Codes				S	24	24	0	24	24	0
Legislative Miscellaneous	Joint Legislative Air and Water Pollution Control Committee				S	582	0	0	0	0	0
Legislative Miscellaneous	Legislative Audit Advisory Commission				S	285	285	0	285	285	0
Legislative Miscellaneous	Independent Regulatory Review Commission				S	2,155	2,155	0	2,155	2,155	0
Legislative Miscellaneous	Capitol Preservation Committee				S	827	827	0	827	827	0
Legislative Miscellaneous	Capitol Restoration				S	3,157	3,157	0	3,157	3,157	0
Legislative Miscellaneous	Commission on Sentencing				S	2,553	2,553	0	2,553	2,553	0
Legislative Miscellaneous	Center For Rural Pennsylvania				S	1,128	1,128	0	1,128	1,128	0
Legislative Miscellaneous	Commonwealth Mail Processing Center				S	3,583	3,583	0	3,583	3,583	0
Legislative Miscellaneous	Legislative Reapportionment Commission				S	1,053	1,053	0	1,053	1,053	0
Legislative Miscellaneous	Independent Fiscal Office				S	2,343	2,343	0	2,343	2,343	0
Government Support Agencies Total						68,051	67,469	0	67,469	67,763	294
	Government Support Agencies - State Subtotal					68,051	67,469	0	67,469	67,763	294
	Government Support Agencies - Federal Subtotal					0	0	0	0	0	0

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Agency	Appropriation		Sup	FO		2019/20 Actual	2020/21 Available	Supplemental Appropriation	2020/21 Revised Available	2021/22 SB 255 A02141	Budget Less Revised Available
Nonpreferreds and EAs do not appear in the General Appropriations bill.											
	Preferred State Total					33,437,927	32,493,835	849,937	33,343,772	37,940,977	4,597,205
	Nonpreferred State Total					629,012	629,012	0	629,012	629,012	0
	Executive Authorizations Total					23,289	26,720	(5,155)	21,565	17,691	(3,874)
	General Fund Subtotal					34,090,228	33,149,567	844,782	33,994,349	38,587,680	4,593,331