

The 2022/23 Budget Package includes \$200 million in new state funding for the School Safety and Security Committee (SSSC) plus \$75 million in federal ARP funding for violence intervention and prevention.

Page 1 - Overview of the SSSC's five year history of funding

Page 2 to 23 - Estimates by school entity for the \$190 million in physical safety and mental health grants

Page 24 to 28 - Baseline Criteria for Behavioral Health and School Climate

Page 29 to 32 - Baseline Criteria for Physical Security

Page 33 - Other eligible uses of funds

Summary of School Safety and Security Committee Funding	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>
<i>Expenditures:</i>					
Original SSSC Grants to School Entities	\$52,500,000	\$52,500,000	\$0	\$0	\$0
Physical Safety Grants to School Entities	\$0	\$0	\$0	\$0	\$95,000,000
Administration of School Safety and Security Coordinator Training	\$0	\$0	\$0	\$0	\$5,000,000
Mental Health Grants to School Entities	\$0	\$0	\$0	\$0	\$95,000,000
School-Based Mental Health Internship Program	\$0	\$0	\$0	\$0	\$5,000,000
Community Violence Prevention Grants	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$0
COVID-19 School Health and Safety Grants	\$0	\$0	\$199,762,000	\$0	\$0
COVID-19 Non-public School Health and Safety Grants	\$0	\$0	\$7,500,000	\$0	\$0
Violence Intervention and Prevention (VIP) Grants	\$0	\$0	\$0	\$45,000,000	\$105,000,000
SSSF Total Expenditures:	\$60,000,000	\$60,000,000	\$214,762,000	\$45,000,000	\$305,000,000
<i>Revenues:</i>					
Transfer from the Personal Income Tax	\$15,000,000	\$45,000,000	\$0	\$0	\$0
Judicial Computer System Augmentation Account	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0
Veto-Restored Legislative Funds	\$30,000,000	\$0	\$0	\$0	\$0
Federal Coronavirus Relief Funding (CARES Act)	\$0	\$0	\$150,000,000	\$0	\$0
Federal COVID ESSER-SEA funding (CARES Act)	\$0	\$0	\$49,762,000	\$0	\$0
Transfer to School Safety and Security Committee Appropriation (PDE)	\$0	\$0	\$0	\$0	\$100,000,000
Transfer from Ready to Learn Block Grant Appropriation (PDE)	\$0	\$0	\$0	\$0	\$100,000,000
Violence Intervention and Prevention (VIP) Appropriation (PCCD)	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Violence Intervention and Prevention (VIP) - ARP State Fiscal Recovery	\$0	\$0	\$0	\$15,000,000	\$75,000,000
SSSF Total Revenues:	\$60,000,000	\$60,000,000	\$214,762,000	\$45,000,000	\$305,000,000
Note: Appropriation Basis					

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

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SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Bermudian Springs SD	Adams	1,936	\$128,951	\$128,951	\$257,902	\$133	
Conewago Valley SD	Adams	4,004	\$159,872	\$159,872	\$319,744	\$80	
Fairfield Area SD	Adams	985	\$114,729	\$114,729	\$229,458	\$233	
Gettysburg Area SD	Adams	3,155	\$147,170	\$147,170	\$294,341	\$93	
Littlestown Area SD	Adams	2,116	\$131,632	\$131,632	\$263,263	\$124	
Upper Adams SD	Adams	1,745	\$126,086	\$126,086	\$252,173	\$145	
Allegheny Valley SD	Allegheny	941	\$114,073	\$114,073	\$228,147	\$242	
Avonworth SD	Allegheny	1,889	\$128,243	\$128,243	\$256,486	\$136	
Baldwin-Whitehall SD	Allegheny	4,278	\$163,962	\$163,962	\$327,924	\$77	
Bethel Park SD	Allegheny	3,951	\$159,070	\$159,070	\$318,140	\$81	
Brentwood Borough SD	Allegheny	1,199	\$117,931	\$117,931	\$235,862	\$197	
Carlynton SD	Allegheny	1,444	\$121,591	\$121,591	\$243,182	\$168	
Chartiers Valley SD	Allegheny	3,390	\$150,681	\$150,681	\$301,363	\$89	
Clairton City SD	Allegheny	961	\$114,362	\$114,362	\$228,723	\$238	
Cornell SD	Allegheny	591	\$108,840	\$108,840	\$217,680	\$368	
Deer Lakes SD	Allegheny	1,886	\$128,202	\$128,202	\$256,405	\$136	
Duquesne City SD	Allegheny	902	\$113,492	\$113,492	\$226,984	\$252	
East Allegheny SD	Allegheny	1,744	\$126,081	\$126,081	\$252,162	\$145	
Elizabeth Forward SD	Allegheny	2,343	\$135,028	\$135,028	\$270,056	\$115	
Fox Chapel Area SD	Allegheny	4,151	\$162,067	\$162,067	\$324,134	\$78	
Gateway SD	Allegheny	3,618	\$154,103	\$154,103	\$308,205	\$85	
Hampton Township SD	Allegheny	2,678	\$140,045	\$140,045	\$280,091	\$105	
Highlands SD	Allegheny	2,355	\$135,219	\$135,219	\$270,439	\$115	

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Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Keystone Oaks SD	Allegheny	1,985	\$129,683	\$129,683	\$259,367	\$131	
McKeesport Area SD	Allegheny	3,828	\$157,236	\$157,236	\$314,472	\$82	
Montour SD	Allegheny	3,079	\$146,045	\$146,045	\$292,090	\$95	
Moon Area SD	Allegheny	4,068	\$160,828	\$160,828	\$321,656	\$79	
Mt Lebanon SD	Allegheny	5,243	\$178,401	\$178,401	\$356,803	\$68	
North Allegheny SD	Allegheny	8,414	\$225,811	\$225,811	\$451,621	\$54	
North Hills SD	Allegheny	4,692	\$170,153	\$170,153	\$340,306	\$73	
Northgate SD	Allegheny	1,126	\$116,832	\$116,832	\$233,664	\$208	
Penn Hills SD	Allegheny	4,132	\$161,778	\$161,778	\$323,557	\$78	
Pine-Richland SD	Allegheny	4,434	\$166,301	\$166,301	\$332,602	\$75	
Pittsburgh SD	Allegheny	25,022	\$474,137	\$474,137	\$948,274	\$38	
Plum Borough SD	Allegheny	3,548	\$153,049	\$153,049	\$306,098	\$86	
Quaker Valley SD	Allegheny	1,908	\$128,526	\$128,526	\$257,053	\$135	
Riverview SD	Allegheny	987	\$114,759	\$114,759	\$229,517	\$233	
Shaler Area SD	Allegheny	4,049	\$160,546	\$160,546	\$321,093	\$79	
South Allegheny SD	Allegheny	1,564	\$123,385	\$123,385	\$246,770	\$158	
South Fayette Township SD	Allegheny	3,328	\$149,768	\$149,768	\$299,537	\$90	
South Park SD	Allegheny	1,792	\$126,797	\$126,797	\$253,594	\$142	
Steel Valley SD	Allegheny	1,622	\$124,251	\$124,251	\$248,502	\$153	
Sto-Rox SD	Allegheny	1,740	\$126,011	\$126,011	\$252,023	\$145	
Upper Saint Clair SD	Allegheny	3,960	\$159,218	\$159,218	\$318,436	\$80	
West Allegheny SD	Allegheny	3,357	\$150,189	\$150,189	\$300,379	\$89	
West Jefferson Hills SD	Allegheny	3,282	\$149,078	\$149,078	\$298,155	\$91	

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Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
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School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
West Mifflin Area SD	Allegheny	2,449	\$136,617	\$136,617	\$273,233	\$112	
Wilkinsburg Borough SD	Allegheny	1,170	\$117,490	\$117,490	\$234,980	\$201	
Woodland Hills SD	Allegheny	4,487	\$167,089	\$167,089	\$334,178	\$74	
Apollo-Ridge SD	Armstrong	1,220	\$118,237	\$118,237	\$236,474	\$194	
Armstrong SD	Armstrong	5,308	\$179,362	\$179,362	\$358,725	\$68	
Freeport Area SD	Armstrong	1,944	\$129,074	\$129,074	\$258,148	\$133	
Leechburg Area SD	Armstrong	684	\$110,226	\$110,226	\$220,451	\$322	
Aliquippa SD	Beaver	1,249	\$118,673	\$118,673	\$237,347	\$190	
Ambridge Area SD	Beaver	2,739	\$140,948	\$140,948	\$281,895	\$103	
Beaver Area SD	Beaver	2,073	\$130,994	\$130,994	\$261,988	\$126	
Big Beaver Falls Area SD	Beaver	1,802	\$126,940	\$126,940	\$253,881	\$141	
Blackhawk SD	Beaver	2,397	\$135,843	\$135,843	\$271,686	\$113	
Central Valley SD	Beaver	2,324	\$134,746	\$134,746	\$269,492	\$116	
Freedom Area SD	Beaver	1,343	\$120,088	\$120,088	\$240,176	\$179	
Hopewell Area SD	Beaver	2,203	\$132,944	\$132,944	\$265,887	\$121	
Midland Borough SD	Beaver	369	\$105,516	\$105,516	\$211,031	\$572	
New Brighton Area SD	Beaver	1,411	\$121,100	\$121,100	\$242,199	\$172	
Riverside Beaver County SD	Beaver	1,432	\$121,419	\$121,419	\$242,837	\$170	
Rochester Area SD	Beaver	772	\$111,542	\$111,542	\$223,085	\$289	
South Side Area SD	Beaver	1,026	\$115,334	\$115,334	\$230,667	\$225	
Western Beaver County SD	Beaver	734	\$110,969	\$110,969	\$221,938	\$303	
Bedford Area SD	Bedford	1,897	\$128,359	\$128,359	\$256,719	\$135	
Chestnut Ridge SD	Bedford	1,292	\$119,311	\$119,311	\$238,622	\$185	

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Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
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School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Everett Area SD	Bedford	1,231	\$118,407	\$118,407	\$236,813	\$192	
Northern Bedford County SD	Bedford	861	\$112,881	\$112,881	\$225,761	\$262	
Tussey Mountain SD	Bedford	934	\$113,973	\$113,973	\$227,946	\$244	
Antietam SD	Berks	1,115	\$116,667	\$116,667	\$233,334	\$209	
Boyertown Area SD	Berks	6,735	\$200,707	\$200,707	\$401,414	\$60	
Brandywine Heights Area SD	Berks	1,390	\$120,780	\$120,780	\$241,561	\$174	
Conrad Weiser Area SD	Berks	2,495	\$137,304	\$137,304	\$274,608	\$110	
Daniel Boone Area SD	Berks	3,161	\$147,268	\$147,268	\$294,536	\$93	
Exeter Township SD	Berks	3,943	\$158,961	\$158,961	\$317,922	\$81	
Fleetwood Area SD	Berks	2,367	\$135,393	\$135,393	\$270,786	\$114	
Governor Mifflin SD	Berks	4,255	\$163,629	\$163,629	\$327,258	\$77	
Hamburg Area SD	Berks	2,130	\$131,847	\$131,847	\$263,695	\$124	
Kutztown Area SD	Berks	1,404	\$120,990	\$120,990	\$241,981	\$172	
Muhlenberg SD	Berks	4,117	\$161,563	\$161,563	\$323,126	\$78	
Oley Valley SD	Berks	1,564	\$123,386	\$123,386	\$246,773	\$158	
Reading SD	Berks	18,465	\$376,094	\$376,094	\$752,187	\$41	
Schuylkill Valley SD	Berks	2,148	\$132,116	\$132,116	\$264,232	\$123	
Tulpehocken Area SD	Berks	1,361	\$120,344	\$120,344	\$240,688	\$177	
Twin Valley SD	Berks	3,137	\$146,903	\$146,903	\$293,807	\$94	
Wilson SD	Berks	6,160	\$192,104	\$192,104	\$384,209	\$62	
Wyomissing Area SD	Berks	1,880	\$128,107	\$128,107	\$256,214	\$136	
Altoona Area SD	Blair	7,553	\$212,927	\$212,927	\$425,854	\$56	
Bellwood-Antis SD	Blair	1,218	\$118,214	\$118,214	\$236,429	\$194	

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Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
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School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Claysburg-Kimmel SD	Blair	834	\$112,467	\$112,467	\$224,934	\$270	
Hollidaysburg Area SD	Blair	3,286	\$149,138	\$149,138	\$298,275	\$91	
Spring Cove SD	Blair	1,728	\$125,842	\$125,842	\$251,685	\$146	
Tyrone Area SD	Blair	1,817	\$127,171	\$127,171	\$254,342	\$140	
Williamsburg Community SD	Blair	515	\$107,708	\$107,708	\$215,415	\$418	
Athens Area SD	Bradford	2,029	\$130,342	\$130,342	\$260,683	\$128	
Canton Area SD	Bradford	862	\$112,883	\$112,883	\$225,765	\$262	
Northeast Bradford SD	Bradford	696	\$110,408	\$110,408	\$220,816	\$317	
Sayre Area SD	Bradford	1,033	\$115,442	\$115,442	\$230,885	\$224	
Towanda Area SD	Bradford	1,531	\$122,896	\$122,896	\$245,792	\$161	
Troy Area SD	Bradford	1,456	\$121,776	\$121,776	\$243,553	\$167	
Wyalusing Area SD	Bradford	1,323	\$119,775	\$119,775	\$239,551	\$181	
Bensalem Township SD	Bucks	7,761	\$216,045	\$216,045	\$432,090	\$56	
Bristol Borough SD	Bucks	1,352	\$120,211	\$120,211	\$240,422	\$178	
Bristol Township SD	Bucks	7,024	\$205,021	\$205,021	\$410,042	\$58	
Centennial SD	Bucks	5,438	\$181,313	\$181,313	\$362,626	\$67	
Central Bucks SD	Bucks	17,440	\$360,770	\$360,770	\$721,540	\$41	
Council Rock SD	Bucks	10,382	\$255,235	\$255,235	\$510,470	\$49	
Morrisville Borough SD	Bucks	976	\$114,587	\$114,587	\$229,175	\$235	
Neshaminy SD	Bucks	9,586	\$243,334	\$243,334	\$486,668	\$51	
New Hope-Solebury SD	Bucks	1,332	\$119,911	\$119,911	\$239,821	\$180	
Palisades SD	Bucks	1,538	\$122,989	\$122,989	\$245,979	\$160	
Pennridge SD	Bucks	6,829	\$202,106	\$202,106	\$404,212	\$59	

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Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
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School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Pennsbury SD	Bucks	10,284	\$253,774	\$253,774	\$507,549	\$49	
Quakertown Community SD	Bucks	4,997	\$174,716	\$174,716	\$349,432	\$70	
Butler Area SD	Butler	6,463	\$196,643	\$196,643	\$393,285	\$61	
Karns City Area SD	Butler	1,376	\$120,571	\$120,571	\$241,143	\$175	
Mars Area SD	Butler	3,383	\$150,588	\$150,588	\$301,176	\$89	
Moniteau SD	Butler	1,251	\$118,703	\$118,703	\$237,405	\$190	
Seneca Valley SD	Butler	7,238	\$208,229	\$208,229	\$416,458	\$58	
Slippery Rock Area SD	Butler	1,990	\$129,750	\$129,750	\$259,501	\$130	
South Butler County SD	Butler	2,110	\$131,554	\$131,554	\$263,108	\$125	
Blacklick Valley SD	Cambria	636	\$109,509	\$109,509	\$219,018	\$344	
Cambria Heights SD	Cambria	1,321	\$119,757	\$119,757	\$239,514	\$181	
Central Cambria SD	Cambria	1,612	\$124,103	\$124,103	\$248,206	\$154	
Conemaugh Valley SD	Cambria	727	\$110,867	\$110,867	\$221,733	\$305	
Ferndale Area SD	Cambria	636	\$109,515	\$109,515	\$219,030	\$344	
Forest Hills SD	Cambria	1,781	\$126,629	\$126,629	\$253,257	\$142	
Greater Johnstown SD	Cambria	3,058	\$145,725	\$145,725	\$291,451	\$95	
Northern Cambria SD	Cambria	953	\$114,250	\$114,250	\$228,499	\$240	
Penn Cambria SD	Cambria	1,599	\$123,906	\$123,906	\$247,813	\$155	
Portage Area SD	Cambria	834	\$112,466	\$112,466	\$224,931	\$270	
Richland SD	Cambria	1,504	\$122,485	\$122,485	\$244,971	\$163	
Westmont Hilltop SD	Cambria	1,553	\$123,215	\$123,215	\$246,430	\$159	
Cameron County SD	Cameron	553	\$108,271	\$108,271	\$216,541	\$391	
Jim Thorpe Area SD	Carbon	2,157	\$132,253	\$132,253	\$264,506	\$123	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Lehigh Area SD	Carbon	2,395	\$135,804	\$135,804	\$271,607	\$113	
Palmerton Area SD	Carbon	1,807	\$127,012	\$127,012	\$254,025	\$141	
Panther Valley SD	Carbon	2,000	\$129,905	\$129,905	\$259,810	\$130	
Weatherly Area SD	Carbon	647	\$109,676	\$109,676	\$219,352	\$339	
Bald Eagle Area SD	Centre	1,567	\$123,424	\$123,424	\$246,849	\$158	
Bellefonte Area SD	Centre	2,835	\$142,388	\$142,388	\$284,776	\$100	
Penns Valley Area SD	Centre	1,484	\$122,185	\$122,185	\$244,369	\$165	
State College Area SD	Centre	6,996	\$204,600	\$204,600	\$409,199	\$58	
Avon Grove SD	Chester	5,635	\$184,252	\$184,252	\$368,505	\$65	
Coatesville Area SD	Chester	8,579	\$228,277	\$228,277	\$456,553	\$53	
Downingtown Area SD	Chester	13,232	\$297,853	\$297,853	\$595,707	\$45	
Great Valley SD	Chester	4,617	\$169,031	\$169,031	\$338,062	\$73	
Kennett Consolidated SD	Chester	4,177	\$162,459	\$162,459	\$324,919	\$78	
Octorara Area SD	Chester	2,381	\$135,607	\$135,607	\$271,214	\$114	
Owen J Roberts SD	Chester	5,465	\$181,721	\$181,721	\$363,441	\$66	
Oxford Area SD	Chester	3,988	\$159,636	\$159,636	\$319,272	\$80	
Phoenixville Area SD	Chester	4,377	\$165,443	\$165,443	\$330,887	\$76	
Tredyffrin-Easttown SD	Chester	6,936	\$203,704	\$203,704	\$407,408	\$59	
Unionville-Chadds Ford SD	Chester	3,899	\$158,293	\$158,293	\$316,586	\$81	
West Chester Area SD	Chester	12,580	\$288,105	\$288,105	\$576,210	\$46	
Allegheny-Clarion Valley SD	Clarion	633	\$109,458	\$109,458	\$218,916	\$346	
Clarion Area SD	Clarion	781	\$111,683	\$111,683	\$223,367	\$286	
Clarion-Limestone Area SD	Clarion	836	\$112,503	\$112,503	\$225,006	\$269	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Keystone SD	Clarion	917	\$113,715	\$113,715	\$227,430	\$248	
North Clarion County SD	Clarion	611	\$109,137	\$109,137	\$218,274	\$357	
Redbank Valley SD	Clarion	1,121	\$116,755	\$116,755	\$233,510	\$208	
Union SD	Clarion	593	\$108,860	\$108,860	\$217,721	\$367	
Clearfield Area SD	Clearfield	2,184	\$132,658	\$132,658	\$265,317	\$121	
Curwensville Area SD	Clearfield	1,042	\$115,585	\$115,585	\$231,169	\$222	
Dubois Area SD	Clearfield	3,651	\$154,587	\$154,587	\$309,174	\$85	
Glendale SD	Clearfield	739	\$111,052	\$111,052	\$222,105	\$300	
Harmony Area SD	Clearfield	258	\$103,861	\$103,861	\$207,723	\$804	
Moshannon Valley SD	Clearfield	827	\$112,373	\$112,373	\$224,745	\$272	
Philipsburg-Osceola Area SD	Clearfield	1,695	\$125,345	\$125,345	\$250,691	\$148	
West Branch Area SD	Clearfield	959	\$114,339	\$114,339	\$228,679	\$238	
Keystone Central SD	Clinton	4,208	\$162,917	\$162,917	\$325,834	\$77	
Benton Area SD	Columbia	693	\$110,357	\$110,357	\$220,715	\$319	
Berwick Area SD	Columbia	2,932	\$143,837	\$143,837	\$287,673	\$98	
Bloomsburg Area SD	Columbia	1,698	\$125,388	\$125,388	\$250,776	\$148	
Central Columbia SD	Columbia	1,948	\$129,125	\$129,125	\$258,250	\$133	
Millville Area SD	Columbia	641	\$109,587	\$109,587	\$219,175	\$342	
Southern Columbia Area SD	Columbia	1,331	\$119,906	\$119,906	\$239,813	\$180	
Conneaut SD	Crawford	1,940	\$129,004	\$129,004	\$258,007	\$133	
Crawford Central SD	Crawford	3,452	\$151,612	\$151,612	\$303,224	\$88	
Penncrest SD	Crawford	2,680	\$140,071	\$140,071	\$280,142	\$105	
Big Spring SD	Cumberland	2,545	\$138,050	\$138,050	\$276,100	\$108	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Camp Hill SD	Cumberland	1,244	\$118,603	\$118,603	\$237,205	\$191	
Carlisle Area SD	Cumberland	5,116	\$176,491	\$176,491	\$352,982	\$69	
Cumberland Valley SD	Cumberland	9,556	\$242,881	\$242,881	\$485,762	\$51	
East Pennsboro Area SD	Cumberland	2,694	\$140,283	\$140,283	\$280,567	\$104	
Mechanicsburg Area SD	Cumberland	4,502	\$167,321	\$167,321	\$334,643	\$74	
Shippensburg Area SD	Cumberland	3,498	\$152,302	\$152,302	\$304,605	\$87	
South Middleton SD	Cumberland	2,164	\$132,362	\$132,362	\$264,724	\$122	
Central Dauphin SD	Dauphin	12,994	\$294,284	\$294,284	\$588,567	\$45	
Derry Township SD	Dauphin	3,552	\$153,117	\$153,117	\$306,235	\$86	
Halifax Area SD	Dauphin	1,006	\$115,041	\$115,041	\$230,082	\$229	
Harrisburg City SD	Dauphin	7,937	\$218,677	\$218,677	\$437,353	\$55	
Lower Dauphin SD	Dauphin	3,761	\$156,235	\$156,235	\$312,470	\$83	
Middletown Area SD	Dauphin	2,546	\$138,067	\$138,067	\$276,134	\$108	
Millersburg Area SD	Dauphin	805	\$112,030	\$112,030	\$224,060	\$278	
Steelton-Highspire SD	Dauphin	1,556	\$123,268	\$123,268	\$246,535	\$158	
Susquehanna Township SD	Dauphin	3,229	\$148,287	\$148,287	\$296,573	\$92	
Upper Dauphin Area SD	Dauphin	1,128	\$116,860	\$116,860	\$233,720	\$207	
Chester-Upland SD	Delaware	6,757	\$201,039	\$201,039	\$402,077	\$60	
Chichester SD	Delaware	3,285	\$149,119	\$149,119	\$298,238	\$91	
Garnet Valley SD	Delaware	4,516	\$167,529	\$167,529	\$335,058	\$74	
Haverford Township SD	Delaware	6,486	\$196,976	\$196,976	\$393,952	\$61	
Interboro SD	Delaware	3,342	\$149,965	\$149,965	\$299,930	\$90	
Marple Newtown SD	Delaware	3,544	\$152,984	\$152,984	\$305,968	\$86	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Penn-Delco SD	Delaware	3,340	\$149,943	\$149,943	\$299,886	\$90	
Radnor Township SD	Delaware	3,665	\$154,806	\$154,806	\$309,611	\$84	
Ridley SD	Delaware	5,523	\$182,587	\$182,587	\$365,174	\$66	
Rose Tree Media SD	Delaware	3,883	\$158,065	\$158,065	\$316,129	\$81	
Southeast Delco SD	Delaware	4,730	\$170,722	\$170,722	\$341,444	\$72	
Springfield SD	Delaware	4,209	\$162,937	\$162,937	\$325,874	\$77	
Upper Darby SD	Delaware	12,866	\$292,371	\$292,371	\$584,742	\$45	
Wallingford-Swarthmore SD	Delaware	3,638	\$154,396	\$154,396	\$308,791	\$85	
William Penn SD	Delaware	5,594	\$183,644	\$183,644	\$367,289	\$66	
Johnsonburg Area SD	Elk	552	\$108,254	\$108,254	\$216,508	\$392	
Ridgway Area SD	Elk	795	\$111,880	\$111,880	\$223,761	\$282	
Saint Marys Area SD	Elk	1,940	\$129,003	\$129,003	\$258,006	\$133	
Corry Area SD	Erie	1,890	\$128,264	\$128,264	\$256,529	\$136	
Erie City SD	Erie	12,479	\$286,589	\$286,589	\$573,177	\$46	
Fairview SD	Erie	1,816	\$127,146	\$127,146	\$254,292	\$140	
Fort LeBoeuf SD	Erie	2,062	\$130,828	\$130,828	\$261,656	\$127	
General McLane SD	Erie	1,994	\$129,818	\$129,818	\$259,637	\$130	
Girard SD	Erie	1,580	\$123,621	\$123,621	\$247,242	\$157	
Harbor Creek SD	Erie	2,090	\$131,245	\$131,245	\$262,489	\$126	
Iroquois SD	Erie	1,183	\$117,685	\$117,685	\$235,370	\$199	
Millcreek Township SD	Erie	6,385	\$195,463	\$195,463	\$390,925	\$61	
North East SD	Erie	1,656	\$124,762	\$124,762	\$249,524	\$151	
Northwestern SD	Erie	1,262	\$118,863	\$118,863	\$237,727	\$188	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Union City Area SD	Erie	1,024	\$115,310	\$115,310	\$230,620	\$225	
Wattsburg Area SD	Erie	1,322	\$119,767	\$119,767	\$239,533	\$181	
Albert Gallatin Area SD	Fayette	3,243	\$148,495	\$148,495	\$296,991	\$92	
Brownsville Area SD	Fayette	1,668	\$124,935	\$124,935	\$249,870	\$150	
Connellsville Area SD	Fayette	4,251	\$163,564	\$163,564	\$327,129	\$77	
Frazier SD	Fayette	1,112	\$116,631	\$116,631	\$233,262	\$210	
Laurel Highlands SD	Fayette	2,880	\$143,059	\$143,059	\$286,119	\$99	
Uniontown Area SD	Fayette	2,682	\$140,105	\$140,105	\$280,210	\$104	
Forest Area SD	Forest	420	\$106,287	\$106,287	\$212,574	\$506	
Chambersburg Area SD	Franklin	9,552	\$242,824	\$242,824	\$485,647	\$51	
Fannett-Metal SD	Franklin	438	\$106,543	\$106,543	\$213,086	\$487	
Greencastle-Antrim SD	Franklin	3,060	\$145,748	\$145,748	\$291,495	\$95	
Tuscarora SD	Franklin	2,412	\$136,064	\$136,064	\$272,128	\$113	
Waynesboro Area SD	Franklin	4,464	\$166,741	\$166,741	\$333,483	\$75	
Central Fulton SD	Fulton	953	\$114,252	\$114,252	\$228,505	\$240	
Forbes Road SD	Fulton	373	\$105,574	\$105,574	\$211,148	\$566	
Southern Fulton SD	Fulton	706	\$110,553	\$110,553	\$221,105	\$313	
Carmichaels Area SD	Greene	1,010	\$115,101	\$115,101	\$230,203	\$228	
Central Greene SD	Greene	1,620	\$124,224	\$124,224	\$248,449	\$153	
Jefferson-Morgan SD	Greene	793	\$111,858	\$111,858	\$223,716	\$282	
Southeastern Greene SD	Greene	582	\$108,706	\$108,706	\$217,411	\$373	
West Greene SD	Greene	658	\$109,836	\$109,836	\$219,672	\$334	
Huntingdon Area SD	Huntingdon	1,883	\$128,160	\$128,160	\$256,319	\$136	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Juniata Valley SD	Huntingdon	738	\$111,040	\$111,040	\$222,081	\$301	
Mount Union Area SD	Huntingdon	1,309	\$119,568	\$119,568	\$239,135	\$183	
Southern Huntingdon County SD	Huntingdon	1,130	\$116,902	\$116,902	\$233,805	\$207	
Blairsville-Saltsburg SD	Indiana	1,489	\$122,266	\$122,266	\$244,531	\$164	
Homer-Center SD	Indiana	838	\$112,535	\$112,535	\$225,070	\$268	
Indiana Area SD	Indiana	2,763	\$141,316	\$141,316	\$282,632	\$102	
Marion Center Area SD	Indiana	1,273	\$119,032	\$119,032	\$238,065	\$187	
Penns Manor Area SD	Indiana	777	\$111,614	\$111,614	\$223,227	\$287	
Purchase Line SD	Indiana	866	\$112,954	\$112,954	\$225,907	\$261	
United SD	Indiana	960	\$114,353	\$114,353	\$228,707	\$238	
Brockway Area SD	Jefferson	984	\$114,716	\$114,716	\$229,431	\$233	
Brookville Area SD	Jefferson	1,512	\$122,614	\$122,614	\$245,228	\$162	
Punxsutawney Area SD	Jefferson	2,141	\$132,009	\$132,009	\$264,017	\$123	
Juniata County SD	Juniata	2,586	\$138,666	\$138,666	\$277,332	\$107	
Abington Heights SD	Lackawanna	3,426	\$151,221	\$151,221	\$302,441	\$88	
Carbondale Area SD	Lackawanna	1,620	\$124,228	\$124,228	\$248,457	\$153	
Dunmore SD	Lackawanna	1,543	\$123,078	\$123,078	\$246,155	\$159	
Lakeland SD	Lackawanna	1,497	\$122,389	\$122,389	\$244,777	\$163	
Mid Valley SD	Lackawanna	1,978	\$129,575	\$129,575	\$259,151	\$131	
North Pocono SD	Lackawanna	3,038	\$145,418	\$145,418	\$290,837	\$96	
Old Forge SD	Lackawanna	1,009	\$115,087	\$115,087	\$230,173	\$228	
Riverside SD	Lackawanna	1,571	\$123,491	\$123,491	\$246,982	\$157	
Scranton SD	Lackawanna	10,112	\$251,201	\$251,201	\$502,401	\$50	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Valley View SD	Lackawanna	2,412	\$136,065	\$136,065	\$272,130	\$113	
Cocalico SD	Lancaster	2,975	\$144,477	\$144,477	\$288,953	\$97	
Columbia Borough SD	Lancaster	1,334	\$119,942	\$119,942	\$239,883	\$180	
Conestoga Valley SD	Lancaster	4,247	\$163,500	\$163,500	\$326,999	\$77	
Donegal SD	Lancaster	2,949	\$144,099	\$144,099	\$288,197	\$98	
Eastern Lancaster County SD	Lancaster	2,946	\$144,050	\$144,050	\$288,099	\$98	
Elizabethtown Area SD	Lancaster	3,704	\$155,379	\$155,379	\$310,759	\$84	
Ephrata Area SD	Lancaster	4,071	\$160,869	\$160,869	\$321,739	\$79	
Hempfield SD	Lancaster	6,931	\$203,630	\$203,630	\$407,260	\$59	
Lampeter-Strasburg SD	Lancaster	2,804	\$141,933	\$141,933	\$283,866	\$101	
Lancaster SD	Lancaster	10,468	\$256,527	\$256,527	\$513,054	\$49	
Manheim Central SD	Lancaster	2,993	\$144,758	\$144,758	\$289,516	\$97	
Manheim Township SD	Lancaster	6,058	\$190,579	\$190,579	\$381,159	\$63	
Penn Manor SD	Lancaster	5,398	\$180,712	\$180,712	\$361,425	\$67	
Pequea Valley SD	Lancaster	1,523	\$122,774	\$122,774	\$245,547	\$161	
Solanco SD	Lancaster	3,175	\$147,480	\$147,480	\$294,959	\$93	
Warwick SD	Lancaster	3,983	\$159,555	\$159,555	\$319,111	\$80	
Ellwood City Area SD	Lawrence	1,733	\$125,915	\$125,915	\$251,829	\$145	
Laurel SD	Lawrence	1,046	\$115,640	\$115,640	\$231,280	\$221	
Mohawk Area SD	Lawrence	1,524	\$122,784	\$122,784	\$245,568	\$161	
Neshannock Township SD	Lawrence	1,286	\$119,236	\$119,236	\$238,472	\$185	
New Castle Area SD	Lawrence	3,344	\$150,000	\$150,000	\$300,000	\$90	
Shenango Area SD	Lawrence	1,133	\$116,938	\$116,938	\$233,875	\$206	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Union Area SD	Lawrence	761	\$111,376	\$111,376	\$222,752	\$293	
Wilmington Area SD	Lawrence	1,051	\$115,718	\$115,718	\$231,435	\$220	
Anncville-Cleona SD	Lebanon	1,462	\$121,854	\$121,854	\$243,707	\$167	
Cornwall-Lebanon SD	Lebanon	4,866	\$172,764	\$172,764	\$345,529	\$71	
Eastern Lebanon County SD	Lebanon	2,435	\$136,402	\$136,402	\$272,804	\$112	
Lebanon SD	Lebanon	5,210	\$177,903	\$177,903	\$355,806	\$68	
Northern Lebanon SD	Lebanon	2,272	\$133,972	\$133,972	\$267,945	\$118	
Palmyra Area SD	Lebanon	3,568	\$153,356	\$153,356	\$306,712	\$86	
Allentown City SD	Lehigh	21,157	\$416,344	\$416,344	\$832,688	\$39	
Catasauqua Area SD	Lehigh	1,620	\$124,229	\$124,229	\$248,458	\$153	
East Penn SD	Lehigh	8,591	\$228,448	\$228,448	\$456,897	\$53	
Northern Lehigh SD	Lehigh	1,643	\$124,566	\$124,566	\$249,133	\$152	
Northwestern Lehigh SD	Lehigh	2,155	\$132,218	\$132,218	\$264,436	\$123	
Parkland SD	Lehigh	9,953	\$248,816	\$248,816	\$497,632	\$50	
Salisbury Township SD	Lehigh	1,674	\$125,024	\$125,024	\$250,049	\$149	
Southern Lehigh SD	Lehigh	3,176	\$147,495	\$147,495	\$294,991	\$93	
Whitehall-Coplay SD	Lehigh	4,558	\$168,155	\$168,155	\$336,309	\$74	
Crestwood SD	Luzerne	2,895	\$143,283	\$143,283	\$286,565	\$99	
Dallas SD	Luzerne	2,463	\$136,830	\$136,830	\$273,661	\$111	
Greater Nanticoke Area SD	Luzerne	2,366	\$135,378	\$135,378	\$270,755	\$114	
Hanover Area SD	Luzerne	2,159	\$132,287	\$132,287	\$264,574	\$123	
Hazleton Area SD	Luzerne	11,982	\$279,157	\$279,157	\$558,314	\$47	
Lake-Lehman SD	Luzerne	1,752	\$126,201	\$126,201	\$252,403	\$144	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
		2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
School District	County						
Northwest Area SD	Luzerne	1,024	\$115,305	\$115,305	\$230,611	\$225	
Pittston Area SD	Luzerne	3,297	\$149,304	\$149,304	\$298,607	\$91	
Wilkes-Barre Area SD	Luzerne	7,976	\$219,252	\$219,252	\$438,505	\$55	
Wyoming Area SD	Luzerne	2,198	\$132,861	\$132,861	\$265,722	\$121	
Wyoming Valley West SD	Luzerne	5,219	\$178,029	\$178,029	\$356,057	\$68	
East Lycoming SD	Lycoming	1,645	\$124,592	\$124,592	\$249,185	\$152	
Jersey Shore Area SD	Lycoming	2,383	\$135,633	\$135,633	\$271,266	\$114	
Loyalsock Township SD	Lycoming	1,595	\$123,842	\$123,842	\$247,684	\$155	
Montgomery Area SD	Lycoming	908	\$113,571	\$113,571	\$227,142	\$250	
Montoursville Area SD	Lycoming	1,896	\$128,354	\$128,354	\$256,707	\$135	
Muncy SD	Lycoming	1,002	\$114,975	\$114,975	\$229,949	\$230	
South Williamsport Area SD	Lycoming	1,260	\$118,834	\$118,834	\$237,669	\$189	
Williamsport Area SD	Lycoming	4,962	\$174,198	\$174,198	\$348,396	\$70	
Bradford Area SD	McKean	2,506	\$137,474	\$137,474	\$274,949	\$110	
Kane Area SD	McKean	1,070	\$115,999	\$115,999	\$231,998	\$217	
Otto-Eldred SD	McKean	565	\$108,452	\$108,452	\$216,904	\$384	
Port Allegany SD	McKean	909	\$113,589	\$113,589	\$227,179	\$250	
Smethport Area SD	McKean	755	\$111,293	\$111,293	\$222,586	\$295	
Commodore Perry SD	Mercer	462	\$106,914	\$106,914	\$213,829	\$462	
Farrell Area SD	Mercer	697	\$110,420	\$110,420	\$220,841	\$317	
Greenville Area SD	Mercer	1,273	\$119,030	\$119,030	\$238,059	\$187	
Grove City Area SD	Mercer	1,868	\$127,930	\$127,930	\$255,860	\$137	
Hermitage SD	Mercer	2,083	\$131,145	\$131,145	\$262,290	\$126	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Jamestown Area SD	Mercer	382	\$105,711	\$105,711	\$211,422	\$554	
Lakeview SD	Mercer	913	\$113,649	\$113,649	\$227,299	\$249	
Mercer Area SD	Mercer	1,035	\$115,477	\$115,477	\$230,955	\$223	
Reynolds SD	Mercer	987	\$114,757	\$114,757	\$229,514	\$233	
Sharon City SD	Mercer	2,065	\$130,883	\$130,883	\$261,767	\$127	
Sharpsville Area SD	Mercer	1,081	\$116,159	\$116,159	\$232,317	\$215	
West Middlesex Area SD	Mercer	782	\$111,697	\$111,697	\$223,395	\$286	
Mifflin County SD	Mifflin	4,972	\$174,347	\$174,347	\$348,695	\$70	
East Stroudsburg Area SD	Monroe	6,793	\$201,567	\$201,567	\$403,134	\$59	
Pleasant Valley SD	Monroe	4,451	\$166,546	\$166,546	\$333,092	\$75	
Pocono Mountain SD	Monroe	9,179	\$237,242	\$237,242	\$474,483	\$52	
Stroudsburg Area SD	Monroe	5,143	\$176,893	\$176,893	\$353,786	\$69	
Abington SD	Montgomery	8,488	\$226,909	\$226,909	\$453,818	\$53	
Bryn Athyn SD	Montgomery	3	\$100,051	\$100,051	\$200,101	\$59,219	
Cheltenham SD	Montgomery	4,323	\$164,639	\$164,639	\$329,278	\$76	
Colonial SD	Montgomery	5,300	\$179,241	\$179,241	\$358,481	\$68	
Hatboro-Horsham SD	Montgomery	4,385	\$165,570	\$165,570	\$331,140	\$76	
Jenkintown SD	Montgomery	736	\$111,000	\$111,000	\$221,999	\$302	
Lower Merion SD	Montgomery	8,476	\$226,736	\$226,736	\$453,471	\$54	
Lower Moreland Township SD	Montgomery	2,454	\$136,691	\$136,691	\$273,381	\$111	
Methacton SD	Montgomery	4,603	\$168,832	\$168,832	\$337,664	\$73	
Norristown Area SD	Montgomery	8,301	\$224,115	\$224,115	\$448,231	\$54	
North Penn SD	Montgomery	12,849	\$292,122	\$292,122	\$584,245	\$45	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Perkiomen Valley SD	Montgomery	5,138	\$176,832	\$176,832	\$353,663	\$69	
Pottsgrove SD	Montgomery	3,252	\$148,631	\$148,631	\$297,263	\$91	
Pottstown SD	Montgomery	3,372	\$150,426	\$150,426	\$300,851	\$89	
Souderton Area SD	Montgomery	6,336	\$194,741	\$194,741	\$389,482	\$61	
Springfield Township SD	Montgomery	2,571	\$138,448	\$138,448	\$276,896	\$108	
Spring-Ford Area SD	Montgomery	7,967	\$219,131	\$219,131	\$438,262	\$55	
Upper Dublin SD	Montgomery	4,003	\$159,850	\$159,850	\$319,701	\$80	
Upper Merion Area SD	Montgomery	4,278	\$163,972	\$163,972	\$327,943	\$77	
Upper Moreland Township SD	Montgomery	3,301	\$149,360	\$149,360	\$298,720	\$90	
Upper Perkiomen SD	Montgomery	3,279	\$149,033	\$149,033	\$298,066	\$91	
Wissahickon SD	Montgomery	4,878	\$172,940	\$172,940	\$345,881	\$71	
Danville Area SD	Montour	2,342	\$135,012	\$135,012	\$270,024	\$115	
Bangor Area SD	Northampton	3,018	\$145,126	\$145,126	\$290,252	\$96	
Bethlehem Area SD	Northampton	15,227	\$327,678	\$327,678	\$655,356	\$43	
Easton Area SD	Northampton	9,087	\$235,873	\$235,873	\$471,746	\$52	
Nazareth Area SD	Northampton	4,953	\$174,059	\$174,059	\$348,119	\$70	
Northampton Area SD	Northampton	5,649	\$184,469	\$184,469	\$368,938	\$65	
Pen Argyl Area SD	Northampton	1,574	\$123,529	\$123,529	\$247,059	\$157	
Saucon Valley SD	Northampton	2,113	\$131,601	\$131,601	\$263,202	\$125	
Wilson Area SD	Northampton	2,329	\$134,822	\$134,822	\$269,645	\$116	
Line Mountain SD	Northumberland	1,118	\$116,710	\$116,710	\$233,419	\$209	
Milton Area SD	Northumberland	2,006	\$129,994	\$129,994	\$259,988	\$130	
Mount Carmel Area SD	Northumberland	1,528	\$122,853	\$122,853	\$245,706	\$161	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Shamokin Area SD	Northumberland	2,339	\$134,979	\$134,979	\$269,958	\$115	
Shikellamy SD	Northumberland	3,033	\$145,355	\$145,355	\$290,710	\$96	
Warrior Run SD	Northumberland	1,471	\$121,990	\$121,990	\$243,980	\$166	
Greenwood SD	Perry	794	\$111,874	\$111,874	\$223,747	\$282	
Newport SD	Perry	1,050	\$115,699	\$115,699	\$231,397	\$220	
Susquenita SD	Perry	1,861	\$127,826	\$127,826	\$255,652	\$137	
West Perry SD	Perry	2,358	\$135,259	\$135,259	\$270,518	\$115	
Philadelphia City SD	Philadelphia	201,648	\$3,115,089	\$3,115,089	\$6,230,178	\$31	
Delaware Valley SD	Pike	4,395	\$165,710	\$165,710	\$331,421	\$75	
Wallenpaupack Area SD	Pike	2,949	\$144,097	\$144,097	\$288,195	\$98	
Austin Area SD	Potter	161	\$102,404	\$102,404	\$204,808	\$1,274	
Coudersport Area SD	Potter	751	\$111,230	\$111,230	\$222,459	\$296	
Galeton Area SD	Potter	362	\$105,415	\$105,415	\$210,830	\$582	
Northern Potter SD	Potter	503	\$107,524	\$107,524	\$215,049	\$427	
Oswayo Valley SD	Potter	390	\$105,838	\$105,838	\$211,676	\$542	
Blue Mountain SD	Schuylkill	2,586	\$138,674	\$138,674	\$277,348	\$107	
Mahanoy Area SD	Schuylkill	1,004	\$115,006	\$115,006	\$230,012	\$229	
Minersville Area SD	Schuylkill	1,197	\$117,902	\$117,902	\$235,803	\$197	
North Schuylkill SD	Schuylkill	2,021	\$130,225	\$130,225	\$260,450	\$129	
Pine Grove Area SD	Schuylkill	1,597	\$123,880	\$123,880	\$247,760	\$155	
Pottsville Area SD	Schuylkill	2,433	\$136,372	\$136,372	\$272,744	\$112	
Saint Clair Area SD	Schuylkill	799	\$111,954	\$111,954	\$223,908	\$280	
Schuylkill Haven Area SD	Schuylkill	1,164	\$117,408	\$117,408	\$234,815	\$202	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A + (H/[H total]*D)	J = A + (H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Shenandoah Valley SD	Schuylkill	1,099	\$116,438	\$116,438	\$232,876	\$212	
Tamaqua Area SD	Schuylkill	2,177	\$132,556	\$132,556	\$265,112	\$122	
Tri-Valley SD	Schuylkill	912	\$113,634	\$113,634	\$227,268	\$249	
Williams Valley SD	Schuylkill	1,069	\$115,990	\$115,990	\$231,981	\$217	
Midd-West SD	Snyder	2,105	\$131,472	\$131,472	\$262,945	\$125	
Selinsgrove Area SD	Snyder	2,589	\$138,706	\$138,706	\$277,412	\$107	
Berlin Brothersvalley SD	Somerset	730	\$110,914	\$110,914	\$221,827	\$304	
Conemaugh Township Area SD	Somerset	896	\$113,398	\$113,398	\$226,797	\$253	
Meyersdale Area SD	Somerset	805	\$112,043	\$112,043	\$224,086	\$278	
North Star SD	Somerset	1,068	\$115,976	\$115,976	\$231,952	\$217	
Rockwood Area SD	Somerset	694	\$110,371	\$110,371	\$220,743	\$318	
Salisbury-Elk Lick SD	Somerset	273	\$104,087	\$104,087	\$208,174	\$762	
Shade-Central City SD	Somerset	377	\$105,643	\$105,643	\$211,285	\$560	
Shanksville-Stonycreek SD	Somerset	273	\$104,075	\$104,075	\$208,150	\$764	
Somerset Area SD	Somerset	2,033	\$130,403	\$130,403	\$260,805	\$128	
Turkeyfoot Valley Area SD	Somerset	300	\$104,491	\$104,491	\$208,981	\$696	
Windber Area SD	Somerset	1,243	\$118,585	\$118,585	\$237,171	\$191	
Sullivan County SD	Sullivan	660	\$109,873	\$109,873	\$219,745	\$333	
Blue Ridge SD	Susquehanna	982	\$114,687	\$114,687	\$229,374	\$234	
Elk Lake SD	Susquehanna	1,080	\$116,144	\$116,144	\$232,288	\$215	
Forest City Regional SD	Susquehanna	738	\$111,041	\$111,041	\$222,082	\$301	
Montrose Area SD	Susquehanna	1,273	\$119,030	\$119,030	\$238,061	\$187	
Mountain View SD	Susquehanna	912	\$113,642	\$113,642	\$227,283	\$249	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Susquehanna Community SD	Susquehanna	806	\$112,052	\$112,052	\$224,104	\$278	
Northern Tioga SD	Tioga	2,069	\$130,940	\$130,940	\$261,880	\$127	
Southern Tioga SD	Tioga	1,791	\$126,773	\$126,773	\$253,547	\$142	
Wellsboro Area SD	Tioga	1,526	\$122,813	\$122,813	\$245,627	\$161	
Lewisburg Area SD	Union	1,928	\$128,828	\$128,828	\$257,657	\$134	
Mifflinburg Area SD	Union	1,996	\$129,843	\$129,843	\$259,686	\$130	
Cranberry Area SD	Venango	1,135	\$116,967	\$116,967	\$233,934	\$206	
Franklin Area SD	Venango	1,861	\$127,820	\$127,820	\$255,640	\$137	
Oil City Area SD	Venango	1,945	\$129,086	\$129,086	\$258,171	\$133	
Titusville Area SD	Venango	1,900	\$128,415	\$128,415	\$256,829	\$135	
Valley Grove SD	Venango	841	\$112,574	\$112,574	\$225,148	\$268	
Warren County SD	Warren	4,338	\$164,857	\$164,857	\$329,715	\$76	
Avella Area SD	Washington	515	\$107,703	\$107,703	\$215,406	\$418	
Bentworth SD	Washington	1,106	\$116,544	\$116,544	\$233,087	\$211	
Bethlehem-Center SD	Washington	1,084	\$116,212	\$116,212	\$232,425	\$214	
Burgettstown Area SD	Washington	1,082	\$116,173	\$116,173	\$232,346	\$215	
California Area SD	Washington	945	\$114,124	\$114,124	\$228,249	\$242	
Canon-McMillan SD	Washington	5,400	\$180,746	\$180,746	\$361,493	\$67	
Charleroi SD	Washington	1,449	\$121,660	\$121,660	\$243,321	\$168	
Chartiers-Houston SD	Washington	1,174	\$117,551	\$117,551	\$235,102	\$200	
Fort Cherry SD	Washington	931	\$113,914	\$113,914	\$227,828	\$245	
McGuffey SD	Washington	1,590	\$123,772	\$123,772	\$247,543	\$156	
Peters Township SD	Washington	3,810	\$156,963	\$156,963	\$313,925	\$82	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Ringgold SD	Washington	2,862	\$142,796	\$142,796	\$285,592	\$100	
Trinity Area SD	Washington	3,356	\$150,181	\$150,181	\$300,363	\$89	
Washington SD	Washington	1,560	\$123,320	\$123,320	\$246,641	\$158	
Wayne Highlands SD	Wayne	2,488	\$137,204	\$137,204	\$274,407	\$110	
Western Wayne SD	Wayne	1,853	\$127,708	\$127,708	\$255,416	\$138	
Belle Vernon Area SD	Westmoreland	2,470	\$136,931	\$136,931	\$273,861	\$111	
Burrell SD	Westmoreland	1,786	\$126,708	\$126,708	\$253,416	\$142	
Derry Area SD	Westmoreland	1,952	\$129,184	\$129,184	\$258,368	\$132	
Franklin Regional SD	Westmoreland	3,336	\$149,874	\$149,874	\$299,747	\$90	
Greater Latrobe SD	Westmoreland	3,689	\$155,155	\$155,155	\$310,310	\$84	
Greensburg Salem SD	Westmoreland	2,707	\$140,472	\$140,472	\$280,944	\$104	
Hempfield Area SD	Westmoreland	5,499	\$182,226	\$182,226	\$364,452	\$66	
Jeannette City SD	Westmoreland	1,004	\$115,017	\$115,017	\$230,034	\$229	
Kiski Area SD	Westmoreland	3,616	\$154,066	\$154,066	\$308,132	\$85	
Ligonier Valley SD	Westmoreland	1,469	\$121,962	\$121,962	\$243,924	\$166	
Monessen City SD	Westmoreland	756	\$111,301	\$111,301	\$222,601	\$295	
Mount Pleasant Area SD	Westmoreland	2,029	\$130,339	\$130,339	\$260,677	\$128	
New Kensington-Arnold SD	Westmoreland	2,046	\$130,588	\$130,588	\$261,177	\$128	
Norwin SD	Westmoreland	5,225	\$178,121	\$178,121	\$356,241	\$68	
Penn-Trafford SD	Westmoreland	3,807	\$156,916	\$156,916	\$313,833	\$82	
Southmoreland SD	Westmoreland	1,940	\$129,001	\$129,001	\$258,002	\$133	
Yough SD	Westmoreland	1,874	\$128,015	\$128,015	\$256,029	\$137	
Lackawanna Trail SD	Wyoming	1,020	\$115,254	\$115,254	\$230,507	\$226	

School entities must use the 2022/23 Physical Safety and Mental Health Grants to meet the School Safety and Security Committee's Tier 1 Baseline criteria (outlined on pages 24-32). If those criteria are met, then school entities may select from the eligible uses listed on page 33.

	A	B	C = A * B	D	E = C + D	F	G = C + F
SUMMARY:	Both Programs Have the Same Base Amounts			Physical Safety		Mental Health	
	Base Amount per Entity	Number of Entities	Total Base Cost per Entity	Prorated based upon Average Daily Membership	Physical Safety Total	Prorated based upon Average Daily Membership	Mental Health Total
School Districts:	\$100,000	500	\$50,000,000	\$25,120,000	\$75,120,000	\$25,120,000	\$75,120,000
Charter Schools:	\$70,000	181	\$12,670,000	\$0	\$12,670,000	\$0	\$12,670,000
Intermediate Units:	\$70,000	29	\$2,030,000	\$0	\$2,030,000	\$0	\$2,030,000
Area Career and Technical Schools:	\$70,000	74	\$5,180,000	\$0	\$5,180,000	\$0	\$5,180,000
			\$69,880,000	\$25,120,000	\$95,000,000	\$25,120,000	\$95,000,000
BY SCHOOL DISTRICT:		H	I = A+(H/[H total]*D)	J = A+(H/[H total]*F)	K = I + J	L = K / H	
School District	County	2020-21 Adjusted ADM	Physical Safety Total	Mental Health Total	Physical and Mental Health Total	Physical and Mental Health Funding per Student	
Tunkhannock Area SD	Wyoming	2,218	\$133,167	\$133,167	\$266,334	\$120	
Central York SD	York	5,853	\$187,514	\$187,514	\$375,029	\$64	
Dallastown Area SD	York	6,644	\$199,343	\$199,343	\$398,687	\$60	
Dover Area SD	York	3,687	\$155,123	\$155,123	\$310,246	\$84	
Eastern York SD	York	2,507	\$137,487	\$137,487	\$274,974	\$110	
Hanover Public SD	York	2,110	\$131,554	\$131,554	\$263,108	\$125	
Northeastern York SD	York	4,088	\$161,131	\$161,131	\$322,261	\$79	
Northern York County SD	York	3,295	\$149,269	\$149,269	\$298,537	\$91	
Red Lion Area SD	York	5,211	\$177,910	\$177,910	\$355,821	\$68	
South Eastern SD	York	2,583	\$138,622	\$138,622	\$277,243	\$107	
South Western SD	York	4,476	\$166,924	\$166,924	\$333,849	\$75	
Southern York County SD	York	2,998	\$144,826	\$144,826	\$289,652	\$97	
Spring Grove Area SD	York	4,075	\$160,927	\$160,927	\$321,854	\$79	
West Shore SD	York	7,492	\$212,027	\$212,027	\$424,054	\$57	
West York Area SD	York	3,155	\$147,179	\$147,179	\$294,358	\$93	
York City SD	York	8,066	\$220,607	\$220,607	\$441,215	\$55	
York Suburban SD	York	3,174	\$147,460	\$147,460	\$294,921	\$93	
		1,680,019	\$75,120,000	\$75,120,000	\$150,240,000	\$89	

BASELINE CRITERIA - PCCD SCHOOL SAFETY AND SECURITY COMMITTEE

Behavioral Health and School Climate (February 2021)

**NOTE:* These criteria are intended to be used to inform school entities as to the state of a school's safety and security preparedness. The criteria are not meant to direct school entities to have all of these best practices in place, but rather to guide school officials with respect to what they may need to do to create a safer, more secure learning environment.

Tiers have been applied to the statements to indicate the uniqueness of each school entity. These tiers, tier 1, 2, and 3 (T1, T2, T3), provide information on the types of security equipment, services and programs, trainings, policies and procedures that are in place in each school. Tier 1 could be considered the baseline of services to be met, with tiers 2 and 3 being considered additional elements that build upon and strengthen the foundations of the physical safety and security of buildings and grounds; policy/procedure and trainings, and the student assistance and behavioral health support of the school entity.

Area	Tier 1	Tier 2	Tier 3
SAP* <i>(Act 211 of 1990)</i> ¹	School entity has at least one SAP team.	School entity has at least one SAP team for each educational level (elementary, middle, high school).	School entity has at least one SAP team at each school building.
	SAP teams have points of contact for county/community provider drug & alcohol and behavior/mental health services.	SAP teams include representatives from county/community provider drug & alcohol and behavior/mental health services when needed.	SAP teams include representative liaisons from county/community provider drug & alcohol and behavior/mental health services as standing members.
	SAP teams include a building administrator. OR Building administrators who are SAP team members are trained in SAP.	Building administrators who are SAP team members are trained in SAP. OR The school entity has a central administration staff who is trained in SAP and participates as an ad hoc member of the SAP teams.	The school entity has a central administration staff who is trained in SAP and participates as an ad hoc member of the SAP teams. AND/OR The School Safety and Security Coordinator is trained in SAP.
	Training for SAP team members on current/best practices	Training for non-SAP team/school staff members on SAP awareness and referral process.	Training for students and parents/guardians on SAP awareness and referral process.
*It is mandated for all school districts, K-12 to provide support services for students through a student assistance program. School districts should provide evidence of the level at which they meet this mandate. Tier 3 is reflective of the best practices as outlined in PNSAS ² .			
Behavioral Health	School entity has at least one full-time school nurse. School nurse to pupil ratio does not exceed 1:1500 ³	School entity has at least one school nurse assigned to each school building.	Each school building has a full-time school nurse. ^{4, 5} School nurse to student ratio does not exceed 1:750 for regular education population, 1:225 for mixed regular and special education population, and 1:125 for students with severe or profound disabilities. ⁶

BASELINE CRITERIA - PCCD SCHOOL SAFETY AND SECURITY COMMITTEE
Behavioral Health and School Climate (February 2021)

Area	Tier 1	Tier 2	Tier 3
	School entity has at least one full-time school counselor for each level (elementary, middle, high).	School entity has at least one school counselor assigned to each school building.	School entity has a school counselor for every 250 students. ^{7, 8}
	School entity has at least one full-time school psychologist who provides academic support.	School entity has at least one school psychologist assigned to provide academic, behavioral and mental health support for each school building.	School entity has a school psychologist assigned for every 500-700 students. ^{9, 10, 11}
	School entity has at least one full-time school social worker who provides macro-level or targeted (e.g. only special education) support.	School entity has at least one school social worker assigned to each school building to provide both macro-level support and direct services to students.	School entity has a school social worker for every 250 students (or less for students with intensive needs). ^{12, 13}
School Climate	School entity regularly conducts a school climate survey.	School entity has a team that reviews and analyzes data from the regularly conducted school climate survey and makes recommendations.	School entity utilizes data and recommendations from school climate survey to help guide policy and procedures and to drive practice as they relate to school health and mental health services.
	School entity implements specific recommendations from school climate survey to prevent discipline problems, build skills, and foster positive relationships among students.	School entity utilizes one or more universal strategies (e.g., restorative practices, PBIS, character education, SEL programs, etc.) to prevent discipline problems, build skills, and foster positive relationships among students.	School entity implements or is working toward implementing trauma-informed approaches to education and integrates efforts with existing universal strategies.
	School entity has policies and procedures in place that promote respect for differences (e.g. race, ethnicity, religion, gender, sexual orientation, personality, skills & abilities, etc.), support civil rights and respond to discrimination.	School entity provides training and professional development on respecting differences (e.g. race, ethnicity, religion, gender, sexual orientation, personality, skills & abilities, etc.), supporting civil rights and responding to discrimination.	School entity actively encourages students to respect differences by allowing and supporting clubs and organizations in schools that promote diversity (e.g. Gay-Straight Alliance, Circle of Friends, Aavidum, ASL Club, Key Club, Multicultural Club, etc.).
	School entity has policies and procedures in place that address the use of technology and social media.	The school entity is responsive to changes in technology and/or the environment and amends its policies and procedures accordingly.	School entity has an advisory group that includes teachers, administrators, students and parents who review and recommend modifications to the technology and social media policies

BASELINE CRITERIA - PCCD SCHOOL SAFETY AND SECURITY COMMITTEE
Behavioral Health and School Climate (February 2021)

Area	Tier 1	Tier 2	Tier 3
			based on technological developments and/or the current environment.
Assessment	Behavioral Health and School Climate Assessment conducted in school buildings representative of the school entity.	Behavioral Health and School Climate Assessment conducted in school buildings at each educational level (elementary, middle, and high).	Behavioral Health and School Climate Assessment conducted in every school building. Develop internal capacity to do ongoing/follow-up assessments
Social-Emotional Learning (SEL)	School entity provides prevention education at all school levels i.e. character education, resiliency building, equity, coincide with school climate work.	Prevention education in the classroom, curriculum infusion and evidence-based/informed programs.	Intervention - working with small groups of students who have been referred via SAP or other school processes.
	All teachers and administrators receive training in SEL.	All para-professional/auxiliary staff and students receive instruction in the concept of SEL.	School entity offers a training for parents in SEL.
	Professional staff training provided for the school entity on the following topics: <ul style="list-style-type: none"> • Trauma • Suicide prevention • Mental health and AOD (D&A) awareness • Mandated reporting • Threat Assessment 	Professional staff training provided at the school level (elementary, middle, high) on: <ul style="list-style-type: none"> • Trauma • Suicide prevention • Mental health and AOD (D&A) awareness • Mandated reporting • Threat Assessment 	Auxiliary staff school building based awareness trainings provided on: <ul style="list-style-type: none"> • Trauma • Suicide prevention • Mental health and AOD (D&A) awareness • Mandated reporting • Threat Assessment
	School entity has policies and strategies in place to address incidents of bullying.	School entity has implemented a bullying prevention program at one or more school levels.	School entity has implemented a bullying prevention program at all school levels and buildings that is incorporated as part of social emotional learning and integrated with other prevention and wellness efforts.
	SEL materials promote respect for differences (e.g. race, ethnicity, religion, gender, sexual orientation, personality, skills & abilities, etc.).	Every grade level utilizes SEL materials that incorporate respect for differences (e.g. race, ethnicity, religion, gender, sexual orientation, personality, skills & abilities, etc.).	Respect for differences (e.g. race, ethnicity, religion, gender, sexual orientation, personality, skills & abilities, etc.) is fully integrated into

BASELINE CRITERIA - PCCD SCHOOL SAFETY AND SECURITY COMMITTEE
Behavioral Health and School Climate (February 2021)

Area	Tier 1	Tier 2	Tier 3
			SEL materials and other prevention and wellness efforts.
	SEL materials include social media.	SEL program helps students use technology and social media in a positive manner to promote digital citizenship.	SEL program recognizes variations in students' perspectives and use of social media, tailors its response accordingly to help students use social media in a positive manner, and utilizes technology and social media to support social emotional learning.
School-Community Involvement	School entity has agreement with area MH and/or AOD (D&A) providers for student, outside referral for counseling.	School entity has an agreement with area MH and/or AOD (D&A) providers for onsite student counseling.	Each school building has an agreement with area MH and/or AOD (D&A) providers for onsite student counseling.
Staff Training	Specialized staff training programs in the use of positive behavior supports, de-escalation techniques and appropriate responses to student behavior that may require immediate intervention.	All professional and para-professional staff training in the use of positive behavior supports, de-escalation techniques and appropriate responses to student behavior that may require immediate intervention.	Auxiliary staff training in working with youth for appropriate developmental stages.
Trauma-Informed Approach Plan¹⁴	School entity develops a trauma informed approach plan.	Trauma plan developed for each school level (elementary, middle, high), including training and implementation procedures of the plan.	Trauma plan developed for each school building.
Threat Assessment¹⁵	School entity has developed a threat assessment plan.	Each school level (elementary, middle, high) has a threat assessment plan, including training and implementation procedures of the plan.	A threat assessment plan has been developed for each school building.
	School entity has enacted their threat assessment plan.	Each school level (elementary, middle, high) has enacted their threat assessment plan.	Each school building has enacted their threat assessment plan.

Key Terms

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Behavioral Health and School Climate (February 2021)

Auxiliary Staff – Non-professional school personnel who provides direct and/or supportive infrastructure services, e.g. food service, custodial, secretarial, and information technology personnel; may be a school employee or a contracted worker.

Para-Professional Staff – Supportive personnel who assist professional staff in working with students, e.g. education aide, nurse aide, therapeutic staff support, etc.; may be a school employee, contracted worker, or external provider agency staff.

¹ [PDE Plan for the General Assembly, Student Assistance Program](#), April 19, 1991

² [SAP Best Practice Guidelines for Fidelity](#), PA Network for Student Assistance Services ([PNSAS](#))

³ Act No. 14 of 1949, Public School Code of 1949, [Article XIV, Section 1402 \(a.1\)](#)

⁴ [The Role of the 21st Century School Nurse](#), NASN Position Statement, rev. 2018

⁵ [AAP Policy Statement Recommends Full Time Nurse in Every School](#), 5/23/16

⁶ [SB 749 of 2019](#), Section 1425 (4)

⁷ [American School Counselor Association](#) recommendation; see also [PA School Counselors Association](#) legislative update

⁸ [SB 749 of 2019](#), Section 1425 (1)

⁹ National Association of School Psychologists, [Policy Platform](#), Section I

¹⁰ Association of School Psychologists of Pennsylvania, [Student-to-School Psychologist Ratios Press Release](#)

¹¹ [SB 749 of 2019](#), Section 1425 (2)

¹² School Social Work Association of America, [Resolution Statement](#)

¹³ [SB 749 of 2019](#), Section 1425 (3)

¹⁴ [Act 18 of 2019 \(SB 144\)](#)

¹⁵ [PA Public School Code, Article XIII-E](#)

BASELINE CRITERIA - PCCD SCHOOL SAFETY AND SECURITY COMMITTEE

Physical Security (February 2021)

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Tiers have been applied to the statements to indicate the uniqueness of each school entity. These tiers, tier 1, 2, and 3 (T1, T2, T3), provide information on the types of security equipment, services and programs, trainings, policies and procedures that are in place in each school. Tier 1 could be considered the baseline of services to be met, with tiers 2 and 3 being considered additional elements that build upon and strengthen the foundations of the physical safety and security of buildings and grounds; policy/procedure and trainings, and the student assistance and behavioral health support of the school entity.

Area	Tier 1	Tier 2 (in addition to Tier 1)	Tier 3 (in addition to Tiers 1 & 2)
Busses	Emergency Management Training for bus drivers Situational awareness training – to be able to recognize what to look for and how to address an issue	Communication system with school	Audio/video cameras on busses GPS tracking units
Crossing Guards	Emergency Management Training Situational awareness training – to be able to recognize what to look for and how to address an issue	Communication system with school or law enforcement	Local law enforcement patrolling community/routes during peak hours Flashing lights in school zones (crosswalks)
Assessments	Physical assessment conducted of school buildings representative of the school entity	Physical assessment conducted of all school buildings and large gathering spaces	Physical assessment conducted of the community/surrounding/ancillary areas to the school facility Develop internal capacity to do ongoing/follow-up assessments
Outside Barriers	Vehicle barriers and fencing around play areas	Vehicle barrier/speed controls to protect entrance way of schools	Tampering and vehicle protection barrier around vulnerable utilities
Lighting and Back-Up Power	Exterior lighting of all entrances and critical areas (as defined in a site assessment) for each school facility	Inside lighting throughout each school building OR Back-up generator to power emergency lighting within each school	Limited back-up power support for all lighting in school buildings OR Back-up generator to power emergency lighting and critical infrastructure (including network, pa system, door locks, etc.)
Entrance to Schools	Protective doors with viewing pane Door handles that cannot be barred	Buffer area/holding area vestibule	Screening devices (e.g. metal detectors)

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Physical Security (February 2021)

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Area	Tier 1	Tier 2 (in addition to Tier 1)	Tier 3 (in addition to Tiers 1 & 2)
	Working locks Single entry in and out of school building		OR Video monitoring and recording of all entrances and exits Implementation of visitor management systems Restricted, secured access from "mousetrap" style holding areas to administrative areas only No direct access to the main body of the school without escort during school hours
Visitor Management	Visitor buzz-in entry system Written log of visitors and packages Policies and procedures for handling visitors and packages Training for front desk/secretarial staff	Electronic visitor management system (ID management)	Training on software and procedures for substitute administrative assistants Time stamped, self-expiring visitor management badges, Visitor escorts
Specialized Staff	School security personnel stationed at school entity	School security personnel stationed at each school level (elementary, middle, high)	School security personnel stationed at each school building full-time
Indoor Access	Doors capable of being locked from within each room	Window coverings for interior doors	Impact-resistant doors and glass Secondary door locking devices
Surveillance	Cameras in blind spot areas	Cameras throughout hallways and large group areas	CCTV Offsite and/or law enforcement monitoring capability

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Physical Security (February 2021)

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Area	Tier 1	Tier 2 (in addition to Tier 1)	Tier 3 (in addition to Tiers 1 & 2)
			Active monitoring of cameras during school hours and during large group events
Alarms/Sensors	Alarm when exterior doors are propped or left open	Intrusion detection device that responds to physical stimulus (heat, light, sound, pressure, etc.)	Panic alarms that can be activated from the office and/or within other areas of the building in case of emergency and training for their use
Communications	Interior and exterior PA System audible throughout the facility	Communications system that enables rooms and office to communicate with one another Communication system/devices that can address those with hearing impairment and/or overcome high-noise environments	Secured communications system that enables all buildings to communicate with administration building and law enforcement School entity has a mass communication platform capable of messaging all stakeholders or stakeholder groups in the event of an emergency.
EOPs/All Hazards Plans	School entity plan development to include MOU and all-hazards plans with area law enforcement and other first responders/emergency response stakeholders Ongoing professional development on the plans School entity shares their updated EOP with the county Emergency Management Agency per 35 Pa.C.S. § 7701(g)	Development of EOPs and All-Hazards Plans for each school building in conjunction with building level team, district team, schools safety coordinator and first responders. Emergency Management/Emergency Response Teams are established in each building and organized utilizing the NIMS/ICS structure.	Education to provide allowable information to students, staff and parents School entity utilizes software that digitizes the EOP and allows for real time updates and communication with first responders and school staff.

BASELINE CRITERIA - PCCD SCHOOL SAFETY AND SECURITY COMMITTEE

Physical Security (February 2021)

*NOTE: These criteria are intended to be used to inform school entities as to the state of a school's safety and security preparedness. The criteria are not meant to direct school entities to have all of these best practices in place, but rather to guide school officials with respect to what they may need to do to create a safer, more secure learning environment.

Tiers have been applied to the statements to indicate the uniqueness of each school entity. These tiers, tier 1, 2, and 3 (T1, T2, T3), provide information on the types of security equipment, services and programs, trainings, policies and procedures that are in place in each school. Tier 1 could be considered the baseline of services to be met, with tiers 2 and 3 being considered additional elements that build upon and strengthen the foundations of the physical safety and security of buildings and grounds; policy/procedure and trainings, and the student assistance and behavioral health support of the school entity.

Area	Tier 1	Tier 2 (in addition to Tier 1)	Tier 3 (in addition to Tiers 1 & 2)
Reunification Plan	School entity develops a reunification plan	School entity communicates and implements the reunification plan	School entity holds practice drills with students and parents/guardians
Staff Training	<p>Continual and ongoing training for all administrators, security staff, and school nurse to deal with emergency situations</p> <p>OR</p> <p>All staff are trained on standard district emergency procedures, and can explain lock down, shelter in place, weather emergency, medical emergency and evacuation procedures.</p> <p>Staff can identify members of the SAP and Threat Assessment Teams, the School Safety Coordinator and security personnel.</p> <p>School entity offers minimal annual training beyond mandated drills.</p> <p>Only some school staff are trained in specific skills, i.e. CPR/AED, Stop the Bleed, etc.</p>	<p>Continual and ongoing training for all teaching and other professional staff, including substitutes and support staff, to deal with emergency situations</p> <p>OR</p> <p>All leadership team members are trained to NIMS standards (100, 200 and 700), and administrators participate in at least on table top exercise per year.</p> <p>School safety is addressed in the induction process for new employees.</p> <p>All school staffs participate annually in at least two professional development sessions related to school safety, and community first responders are invited to participate.</p> <p>Training for CPR/AED, Stop the Bleed available to large segments of school staff but only mandated to specific individuals (nurses, para-educators, P.E. teachers, school safety personnel, etc.).</p>	<p>Specialized training i.e., Stop the Bleed, ALICE, CPR, AED...</p> <p>OR</p> <p>A specific robust training calendar exists with identified dates and topics for ongoing school safety training.</p> <p>The district conducts a full scale drill with community first responders at least once every other year and conducts smaller functional exercises and/or table top exercises in off years.</p> <p>Documentation of staff certifications and training is available upon request.</p> <p>All school staff are trained in CPR/AED, Stop the Bleed, etc.</p>

Section 1306-B(j) - Eligible uses of School Safety Grants if the Committee's Tier 1 Baseline Criteria are already met Changes from current law in red.		Physical Safety	Mental Health
(1) Safety and security assessments that meet the committee's criteria.		x	
(2) Conflict resolution or dispute management, including restorative justice strategies.		x	
(3) School-wide positive behavior support that includes primary or universal, secondary and tertiary supports and interventions in school entities.		x	
(4) School-based diversion programs.		x	
(5) Peer helper programs.		x	
(6) Risk assessment, safety-related, violence prevention curricula, including dating violence curricula [and], restorative justice strategies, mental health early intervention, self-care and suicide awareness and prevention curricula.			x
(7) Classroom management.		x	
(8) Student codes of conduct.		x	
(9) Training to undertake a districtwide assessment of risk factors that increase the likelihood of problem behaviors among students.		x	
(10) Development and implementation of research-based violence prevention programs that address risk factors to reduce incidents of problem behaviors among students, including, but not limited to, mental health early intervention, self-care, bullying and suicide awareness and prevention.			x
(11) Thorough, districtwide school safety, violence prevention, emergency preparedness and all-hazards plans, including revisions or updates to such plans and conducting emergency preparedness drills and related activities with local emergency responders.		x	
(12) Security planning and purchase of security-related technology, which may include metal detectors, protective lighting, specialty trained canines, surveillance equipment, special emergency communications equipment, automated external defibrillators, electronic locksets, deadbolts, trauma kits and theft control devices and training in the use of security-related technology. Security planning and purchase of security-related technology shall be based on safety needs identified by the school entity's board of school directors.		x	
(13) Institution of student, staff and visitor identification systems, including criminal background check software.		x	
(14) Provision of specialized staff and student training programs, including training for Student Assistance Program team members in the referral of students at risk of violent behavior to appropriate community-based services and behavioral health services and training related to prevention and early intervention.		x	
(15) Counseling services for students[,], including costs associated with the training and compensation of mental health staff or expanding contracts with mental health providers that provide support to students in a school setting.			x
(16) A system for the management of student discipline, including misconduct and criminal offenses.		x	
(17) Staff training programs in the use of positive behavior supports, de-escalation techniques [and], appropriate responses to student behavior that may require immediate intervention and trauma-informed treatment for mental health providers in schools.			x
(18) Costs associated with the training and compensation of school resource officers and school police officers.		x	
(19) Costs associated with the training and compensation of certified [guidance] school counselors, licensed professional counselors, licensed social workers, licensed clinical social workers and school psychologists.			x
(20) Administration of evidence-based screenings for adverse childhood experiences that are proven to be determinants of physical, social and behavioral health and provide trauma-informed counseling services as necessary to students based upon the screening results.			x
(21) Trauma-informed approaches to education, including:			
(i) Increasing student and school employee access to quality trauma support services and behavioral health care, including the following:			
(A) Hiring or contracting with certified [guidance] school counselors, licensed professional counselors, licensed social workers, licensed clinical social workers, school psychologists and other professional health personnel to provide services to students and school employees.			
(B) Developing collaborative efforts between the school entity and behavioral health professionals to identify students in need of trauma support and to provide prevention, screening, referral and treatment services to students potentially in need of services.			
(C) Partnering with community-based organizations for peer or family support.			
(D) Training on youth-focused mental health first aid for school employees to help recognize signs of mental health distress in students.			
(E) Providing activities to improve mental health in a school entity and after school programming.			
(ii) Programs providing:			
(A) Trauma-informed approaches to education in the curriculum, including training of school employees, school directors and behavioral health professionals to develop safe, stable and nurturing learning environments that prevent and mitigate the effects of trauma.			
(B) Services for children and their families, as appropriate, who have experienced or are at risk of experiencing trauma, including those who are low-income, homeless, involved in the child welfare system or involved in the juvenile justice system.			
(22) Programs designed to reduce community violence, including:			
(i) Increasing access to quality trauma-informed support services and behavioral health care by linking the community with local trauma support and behavioral health systems.			
(ii) Providing health services and intervention strategies by coordinating the services provided by eligible applicants and coordinated care organizations, public health entities, nonprofit youth service providers and community-based organizations.			
(iii) Providing mentoring and other intervention models to children and their families who have experienced trauma or are at risk of experiencing trauma, including those who are low-income, homeless, in foster care, involved in the criminal justice system, unemployed, experiencing a mental illness or substance abuse disorder or not enrolled in or at risk of dropping out of an educational institution.			
(iv) Fostering and promoting communication between the school entity, community and law enforcement.			
(v) Any other program or model designed to reduce community violence and approved by the committee.			
(23) The implementation of Article XIII-E.		x	x
(24) Expanding telemedicine delivery of school-based mental health services, including equipment.			x
(25) Providing technical assistance for a school entity related to billing insurance providers in order to better provide mental health services in a school setting.			x
(26) Creating or expanding Statewide programs and intervention frameworks, such as school assistance programs, positive behavioral intervention and supports and multitiered systems of support.			x
(27) Training and related materials for school employees or students that are evidence-based and focus on identifying the signs and signals of anxiety, depression, suicide or self-harm in students and best practices for seeking appropriate mental health assistance.			x
(28) Providing, increasing or enhancing partnerships between a school entity and a community-based nonprofit organization, a Statewide youth-serving nonprofit or a library for out-of-school programming for at-risk school-age students.			x
(29) Coordinating and integrating local and county mental health services and programs for school employees or students.			x
(30) Providing online programs, educational materials and applications to provide supplemental mental health services to students that may include peer support, selfguided evidenced based therapeutic tools and clinical interactions.			x