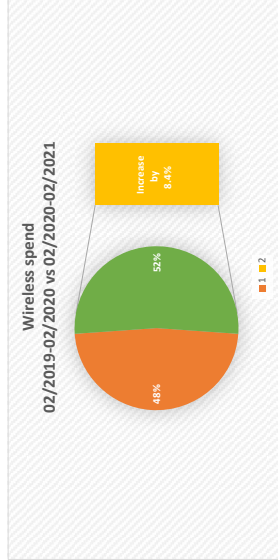
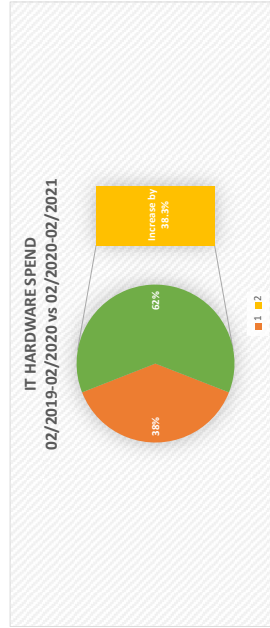


\* IT Hardware = Laptops, Desktops & Peripherals

02/2019-02/2020			02/2020-02/2021			02/2019-02/2020			02/2020-02/21		
IT Hardware			IT Hardware			Wireless Spend			Wireless Spend		
Row Labels	Sum of Balance		Row Labels	Sum of Balance		Row Labels	Sum of Balance		Row Labels	Sum of Balance	
4400017907	\$6,772,308.63		4400017907	\$8,678,160.13		4400010315	\$707,841.79		4400010315	\$795,474.65	
APR 2019	\$1,114,679.55		APR 2020	\$1,200,471.75		APR 2019	\$51,323.75		APR 2020	\$142,233.69	
AUG 2019	\$265,682.60		AUG 2020	\$1,452,459.46		AUG 2019	\$52,069.00		AUG 2020	\$57,988.62	
DEC 2019	\$243,096.01		DEC 2020	\$401,617.74		DEC 2019	\$52,227.62		DEC 2020	\$71,482.21	
FEB 2019	\$574,068.13		FEB 2020	\$189,151.84		FEB 2019	\$81,573.29		FEB 2020	\$53,451.18	
FEB 2020	\$189,151.84		FEB 2021	\$246,732.08		FEB 2020	\$53,451.18		FEB 2021	\$60,907.57	
JAN 2020	\$304,945.36		JAN 2021	\$2,386,577.66		JAN 2020	\$53,345.74		JAN 2021	\$59,480.89	
JUN 2019	\$89,467.11		JUN 2020	\$374,177.11		JUN 2019	\$51,400.66		JUN 2020	\$58,013.92	
JUN 2019	\$1,526,002.82		JUN 2020	\$523,993.45		JUN 2020	\$50,259.25		JUN 2020	\$54,399.65	
MAR 2019	\$315,860.77		MAR 2020	\$460,223.65		MAR 2019	\$49,694.93		MAR 2020	\$10,513.32	
MAY 2019	\$560,819.53		MAY 2020	\$172,660.99		MAY 2020	\$48,399.81		MAY 2020	\$48,399.81	
NOV 2019	\$886,815.46		NOV 2019	\$297,874.13		NOV 2019	\$52,378.83		NOV 2020	\$61,728.25	
OCT 2019	\$493,949.43		OCT 2020	\$527,079.91		OCT 2019	\$53,221.04		OCT 2020	\$59,550.07	
SEP 2019	\$207,470.02		SEP 2020	\$445,140.38		SEP 2019	\$56,249.57		SEP 2020	\$56,328.47	
4400017908	\$15,550,203.39		4400017908	\$28,012,255.74		4400010316	\$22,702.60		4400010316	\$19,738.51	
APR 2019	\$328,834.70		APR 2020	\$3,620,965.62		APR 2019	\$4,683.29		APR 2020	\$1,577.63	
AUG 2019	\$235,312.04		AUG 2020	\$466,495.07		DEC 2019	\$1,592.64		AUG 2020	\$1,481.78	
DEC 2019	\$231,022.20		DEC 2020	\$1,069,320.57		FEB 2019	\$3,466.93		DEC 2020	\$1,483.97	
FEB 2019	\$449,570.47		FEB 2020	\$2,297,670.53		FEB 2020	\$1,577.63		FEB 2020	\$1,577.63	
FEB 2020	\$2,297,670.53		FEB 2021	\$998,434.33		FEB 2021	\$1,592.64		FEB 2021	\$1,500.76	
JAN 2020	\$5,973,793.35		JAN 2021	\$551,098.77		JUN 2019	\$1,870.58		JUN 2020	\$1,483.97	
JUL 2019	\$1,411,939.07		JUL 2020	\$3,905,702.77		MAR 2019	\$3,312.33		JUL 2020	\$1,464.99	
JUN 2019	\$112,406.14		JUN 2020	\$846,388.34		MAY 2019	\$1,940.88		JUN 2020	\$1,574.31	
MAR 2019	\$203,134.28		MAR 2020	\$3,120,289.88		NOV 2019	\$1,593.44		MAR 2020	\$1,577.63	
MAY 2019	\$1,218,620.59		MAY 2020	\$1,620,255.19		OCT 2019	\$1,586.32		MAY 2020	\$1,571.31	
NOV 2019	\$430,058.88		NOV 2020	\$130,486.40		SEP 2019	\$1,586.32		NOV 2020	\$1,483.97	
OCT 2019	\$1,385,502.68		OCT 2020	\$2,385,608.78		SEP 2020	\$77,997.05		OCT 2020	\$2,963.56	
SEP 2019	\$1,272,138.46		SEP 2020	\$6,999,269.49		4400013854	\$77,997.05		4400013854	\$67,579.33	
4400018036	\$519,606.92		4400018036	\$344,519.63		APR 2019	\$1,517.61		APR 2020	\$5,109.55	
APR 2019	\$158,638.66		APR 2020	\$7,749.65		DEC 2019	\$7,053.29		AUG 2020	\$1,681.18	
AUG 2019	\$16,156.60		AUG 2020	\$75,817.03		DEC 2020	\$6,844.40		DEC 2020	\$5,352.26	
DEC 2019	\$13,669.23		DEC 2020	\$27,535.01		FEB 2019	\$7,232.49		FEB 2020	\$4,645.94	
FEB 2019	\$1,4673.45		FEB 2020	\$18,391.51		JAN 2020	\$6,461.12		JAN 2021	\$10,689.17	
FEB 2020	\$18,391.51		FEB 2021	\$17,226.87		JUL 2019	\$1,553.00		JUL 2020	\$8,599.83	
JAN 2020	\$5,490.90		JAN 2021	\$11,236.83		JUN 2019	\$7,164.80		JUN 2020	\$13,680.72	
JUL 2019	\$9,184.92		JUL 2020	\$40,943.64		MAR 2019	\$7,086.54		MAR 2020	\$1,949.32	
JUN 2019	\$49,116.26		JUN 2020	\$3,151.37		MAY 2019	\$7,285.05		MAY 2020	\$5,337.33	
MAR 2019	\$17,768.53		MAR 2020	\$66,026.01		MAY 2020	\$14,129.17		OCT 2020	\$5,266.68	
MAY 2019	\$30,741.56		MAY 2020	\$18,964.02		SEP 2019	\$5,267.35		SEP 2020	\$5,267.35	
NOV 2019	\$21,993.38		NOV 2020	\$12,996.26		Grand Total	\$808,541.44		Grand Total	\$882,792.49	
OCT 2019	\$27,970.01		OCT 2020	\$3,012.97							
SEP 2019	\$53,161.91		SEP 2020	\$41,468.46							
Grand Total	\$22,862,118.94		Grand Total	\$37,034,936.50							



03/2020-04/2020			03/2020-04/2020		
DHS Emergency Laptop Purchase			Emergency PO		
Transaction Type	Sum of PO Qty	Sum of PO Value	Transaction Type	Sum of PO Qty	Sum of PO Value
03/20/2020	157	\$212,661.00	03/20/2020	157	\$212,661.00
03/21/2020	45	\$52,965.00	03/21/2020	45	\$52,965.00
04/06/2020	54	\$83,706.00	04/06/2020	54	\$83,706.00
Grand Total	256	\$349,332.00	Grand Total	256	\$349,332.00